



THE CITY OF **KENOSHA**

COMPREHENSIVE OUTDOOR RECREATION PLAN

(2021 - 2026)

ACKNOWLEDGEMENTS

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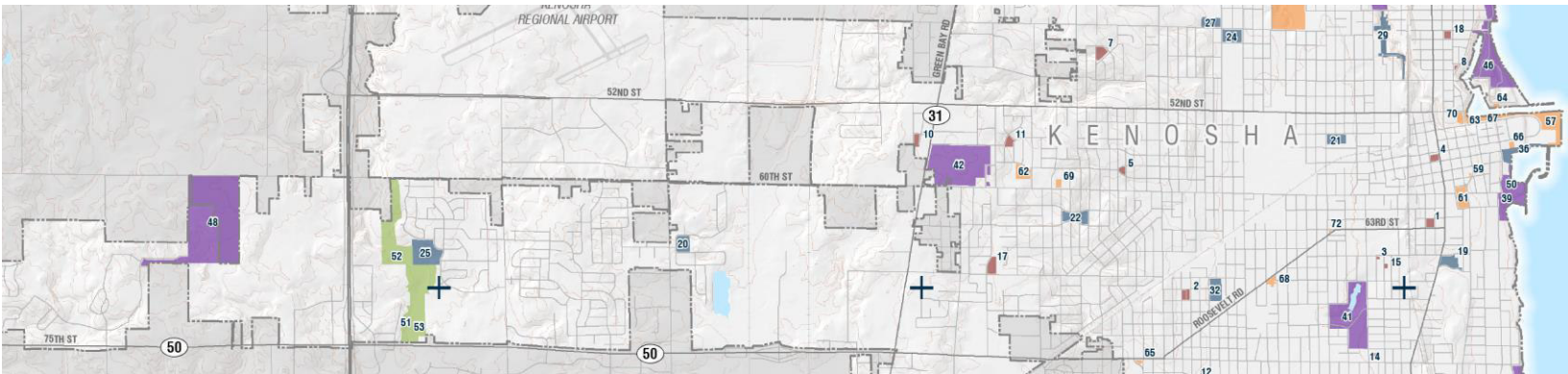
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1 INTRODUCTION

This chapter identifies the history and purpose of Kenosha parks, citing goals and objectives to guide the future development or expansion of the parks system. It includes a review of past planning documents related to parks, open space, and outdoor recreation. A summary of the planning process and a current demographic profile of the City is also included.



1.1 Executive Summary

Parks are gateways to healthy, prosperous and connected communities. The National Recreation and Park Association names “Three Pillars” by which a healthy park system can benefit a community:

- *Conservation* – Parks play an important role in the conservation of natural resources. These protected open spaces not only benefit the environment but also serve as an important indicator to potential outside investment in the community.
- *Health and Wellness* – Parks are essential in combating important health issues such as nutrition, hunger, obesity and physical inactivity.
- *Social Equity* – Universal access to public parks and recreation should be considered a right, not a privilege. A healthy park system will provide equal access throughout the community.

This plan updates and replaces the 2011 City of Kenosha Outdoor Recreation Plan. It has been prepared to guide the City in maintaining, acquiring and developing public outdoor recreation facilities and enables the City to participate in outdoor recreation grant programs through the Department of Natural Resources and other organizations.

Each park or conservancy area in Kenosha was independently audited and evaluated with recommendations for all 72 parks created. The costs for improvement and schedule for implementation has also been developed and potential funding sources have been documented. Implementation of this plan will be impacted by competing City goals, reduced budgets or outside funding and other unforeseen factors. However, it is imperative that City decision-makers continue to invest in City parks and open spaces to maintain high quality-of-life standards that residents of Kenosha deserve and currently enjoy.

1.2 History & Purpose

1.2.1 History of Kenosha's Park System

Early park development in Kenosha included the formal designation of public grounds in Library Park and Union Park in 1839. With over 120 acres of parkland by 1916, the City initiated its first park planning process with American Park Builders of Chicago. Some of the recommendations included the Municipal Golf Course, the lagoon at Lincoln Park, and additional land purchases especially near Lake Michigan.

During the 1930s, federal funding became available to create jobs and park construction projects boomed. This included the building of beach houses, restrooms, warehouses, a clubhouse, Lakefront Stadium and other projects. Many boulevards and other landscaping projects were also developed during this time. By the 1960s, the park system had grown to include 490 acres of land including 31 park sites.

Today, the Kenosha park system encompasses 72 park and conservation sites spread throughout the City on almost 950 acres of land. In 2009, the Park Division became a division of Public Works. This CORP was prepared to provide actionable strategies to guide decision-making over the next 10 years.

1.2.2 Mission Statement

The City of Kenosha's Park and Recreation mission is to advance parks, recreation and environmental conservation efforts that enhance the quality of life for all people.

1.2.3 Statement of Need

This Comprehensive Outdoor Recreation Plan (CORP) updates the expired 2011 CORP and has been prepared to identify a strategy to provide residents and visitors an array of recreational opportunity. It is the goal to leverage the desirable attributes of the park system to enhance the vitality of neighborhood and commercial areas and to showcase the waterfront by enhancing facilities and connectivity that will make Kenosha a destination locale for shopping, dining, and recreation enthusiasts.



1.3 Goals and Objectives

The following section identifies goals and objectives to guide the future development or expansion of Kenosha parks and open space facilities.

Goal 1.3.1: Maintain an adequate amount of active and passive recreational lands to meet current and future recreational needs.

Objectives:

- a. Acquire additional lands for active and passive recreational use based on current demand, demands created by increasing populations, and environmental significance of the land.
- b. Maintain at least 6.25 acres of land suitable for active recreation for every 1,000 new residents.
- c. Acquire lands suitable for park and recreation use by explicitly stating acceptable characteristics of land in the parkland dedication ordinance.

Goal 1.3.2: Ensure that open space, recreational facilities and programs are designed to meet the special needs of all residents regardless of age, gender, or ability.

Objectives:

- a. Provide for barrier-free access in all new park facility construction and play areas.
- b. Continue working towards compliance with accessibility requirements in existing facilities as facilities are improved and as budget allows.
- c. Encourage participation and accommodation of all interested participants at park and recreational meetings and in recreational programs.
- d. Continue to comply with the Americans with Disabilities Act as it applies to communication with the public.

Goal 1.3.3: Coordinate subdivision review with all departments responsible for providing or maintaining adequate park facilities.

Objectives:

- a. Consult and incorporate the needs identified in the Comprehensive Outdoor Recreation Plan before subdivision plats are approved.
- b. Evaluate land dedicated for parks to differentiate between land appropriate for active park use, land appropriate for open space only, and land requiring protection from development. Land requiring protection from development should be protected via development codes.
- c. Continually evaluate and update the subdivision ordinance so that it adequately addresses the recreational needs of residents.
- d. Preserve any proposed trail corridors in any review of new development.



Goal 1.3.4: Coordinate development efforts and the use and maintenance of recreational facilities between the City and County of Kenosha, the Kenosha Area School District, and appropriate recreation associations.

Objectives:

- a. Coordinate planning efforts of new transportation corridors to ensure proper consideration of trail connection development, and adequate green space protection.
- b. Coordinate the public use of indoor and outdoor school recreation facilities for every neighborhood where recreational programming is best provided at the school site.
- c. Encourage cooperative City/School/Sports Association development projects to help improve and expand recreational opportunities throughout the community in a cost-effective manner.
- d. Develop formal use/revenue/maintenance agreements between the City, school district, and public recreation associations to help operate and maintain public recreation facilities in the City. Agreements should be reviewed every two years.
- e. Participate in regional planning of parks and recreational needs, including Kenosha County Parks Department, and the Wisconsin Department of Natural Resources.
- f. Support local non-profit and volunteer efforts in the park system.

Goal 1.3.5: Provide residents with safe and reliable recreation equipment throughout the City park system.

Objectives:

- a. Accurately inventory existing parks facilities and maintain an active log of facilities improvement.
- b. Continue funding the replacement of old and deteriorating recreation equipment in all City parks.
- c. Continually monitor and maintain existing park equipment to ensure its longevity and safety.

Goal 1.3.6: Use all available resources to further enhance the quality of the City's park system.

Objectives:

- a. Continually pursue state and federal funding programs, which can aid in the purchase and/or development of desired park system improvements.
- b. Nurture the existing positive relationships with public and private organizations for donations and volunteer help to aid in park system development.
- c. Update the City's Comprehensive Outdoor Recreation Plan every five years to maintain grant eligibility.
- d. Pursue the development of revenue generating recreational facilities and activities, which can aid in the development of new facilities and/or the maintenance of existing facilities.
- e. Utilize the skills and ideas of Park Board members. This includes keeping a roster of improvement ideas for evaluation and inclusion in CORP updates.

Goal 1.3.7: Improve and expand the bicycle network.

Objectives:

- a. Improve trail connectivity throughout the Kenosha area to parks, schools, and regional trails.
- b. Establish wayfinding signage to allow new residents or visitors to effectively travel throughout the City.
- c. Increase the availability of bicycle parking, especially near ball diamonds and other active use facilities commonly used by children.
- d. Coordinate linear trail needs with streets development to provide on-street linkages (such as bike lanes) between trail segments and park facilities.

Goal 1.3.8: Ensure park budgets can financially address existing park hazards and allow for future parkland acquisition and facility development.

Objectives:

- a. Use the Comprehensive Outdoor Recreation Plan as a guide to establish yearly park budgets.
- b. Invest funds for the development of facilities that will maximize the use of existing park and recreation areas and provide exciting recreational programs, with the intention of increasing park prominence, community visibility, and use.
- c. Continue to require developers to fund new park development in developing neighborhoods.
- d. Coordinate with adjacent and overlapping jurisdictions for the development of parks or facilities (like trails) that provide regional benefits.
- e. Continue park donation programs (memorial benches, etc.) to enable philanthropy.

Goal 1.3.9: Better integrate programming and facilities development to correspond to recreational pursuits on a seasonal basis.

Objectives:

- a. Create a menu of programs for each season and identify partners (CYC Boys & Girls Club, YMCA, KUSD, etc.) to administer programming.
- b. Focus on creating additional winter programs, indoor and outdoor, to maximize the recreation opportunity of Kenosha as a year-round destination.
- c. Promote seasonal festivals in cooperation with local business and organizations especially along the lakefront.

Goal 1.3.10: Utilize multimedia to advertise, promote, and educate users about Kenosha parks.

Objectives:

- a. Update the City website to include more information on parks. This includes offering pictures, maps, and descriptions of play options.
- b. Consider developing a more interactive parks website that allows users to select parks and view pictures and information specific to that site.
- c. Announce new facilities and playground installations.
- d. Encourage neighborhood festivals at local parks to increase familiarity and appreciation for neighborhood parks.



1.4 Review of Past Planning Documents (Local, Regional & State)

1.4.1 City of Kenosha Comprehensive Outdoor Recreation Plan (2011)

The 2011 City of Kenosha Comprehensive Outdoor Recreation Plan provided the framework on which this plan was developed. Much of the formatting, observed issues and improvements recommended in the 2011 plan have carried over to this plan. The 2011 CORP included Chapters documenting the analysis of the Kenosha park system, recommendations for improvements and implementation strategies.

Some of the major recommendations of the plan included:

- Improvements to parks and facilities related to ADA accessibility
- Replacement of aging play equipment and the installation of new equipment meeting the needs of users of all ages and abilities
- Recommendations to implement the changes detailed in park master plans for Petzke Park, Simmons Island Park, Strawberry Creek Park and Sunrise Park.
- Restoration of the Washington Park Velodrome
- Recommendation for the construction of the Poerio Park path and bridge
- Replacement of the Anderson Park wading pool
- Construction of the Anderson Park bridge and ADA fishing platform

1.4.2 City of Kenosha Comprehensive Outdoor Recreation Plan (1999)

The 1999 CORP includes a history of the park system, a recreational needs analysis, and park master plans for a majority of park sites. Recommended parks designs and facilities improvements were guided by three criteria:

1. Potential safety and liability issues for the City
2. Demonstration of facility needs based on NRPA Standards
3. Demonstration of need based on community vision

1.4.3 Comprehensive Plan for the City of Kenosha: 2035 (2010)

The comprehensive plan provides a long-range guide for Kenosha officials, staff, and citizens to effectively address future development and natural resource protection in the City through the year 2035, and sets forth City planning goals and objectives. An inventory of parks and open spaces performed in 2006 is located in Chapter 3. The inventory identified all

park and open space sites owned by a public agency, including Federal, State, County and local units of government and school districts. The inventory also included privately owned outdoor recreation sites such as golf courses, campgrounds, boating access sites, hunting clubs, group camps and special use outdoor recreation sites. Sites owned by nonprofit conservation organizations, such as The Nature Conservancy and the Conservancy Club of Kenosha, were also identified. There were 120 public and private sites recorded encompassing 1,536 acres.

Comprehensive plan goals, objectives, policies and programs related to the preservation and enhancement of open spaces and park facilities are detailed below.

Goals:

- a. Preserve and enhance natural resources.
- b. Preserve “natural” character and vistas.
- c. Provide a wide range of outdoor recreational opportunities to all citizens.
- d. Preserve and enhance the system of parks, trails and open space.
- e. Improve access to recreational opportunities.

Objectives:

- a. Provide an integrated system of public parks, trails, and related open space areas that will provide residents with adequate opportunity to participate in a wide range of outdoor recreation activities.
- b. Preserve high-quality open space lands for protection of the underlying natural resource base and enhancement of the social and economic well being and environmental quality.
- c. Provide an interconnecting system of trail-oriented facilities, such as bikeways, hiking trails, and water trails.

Policies:

- a. Encourage the protection of high-quality open space lands through public and NCO fee simple purchase and conservation easements.
- b. Local parks and open space plans should be updated and adopted every five (5) years and certified by the DNR to ensure the City of Kenosha remains eligible for available State and Federal grants to fund capital improvements and land acquisition associated with the local park system.
- c. The City of Kenosha should support the partnership between the County, other government agencies, and NCOs in the effort to protect high-quality open space sites through fee simple purchase, conservation easements, and educational efforts.

Programs:

- a. Update the City Park and Open Space Plan, including updates from the Regional Natural Areas and Critical Species Habitat Plan, to maintain eligibility for DNR Stewardship funding.
- b. Ensure future Park and Open Space Plans are adopted by the Parks Commission and Common Council and certified by the DNR so that City of Kenosha is eligible to receive available State and Federal outdoor recreation grants.
- c. Assist SEWRPC and consider adoption of the update to the Regional Natural Areas and Critical Species Habitat Plan.
- d. Study the purchase of natural areas and critical species habitat sites identified for acquisition in the Regional Natural Areas Plan through a County funded program.
- e. Continue a dedicated funding source for park and open space acquisition through park impact fees.
- f. Apply for DNR Stewardship funds, WCMP grants, and other State and Federal funding.
- g. Work to protect environmental corridors and natural areas through the Subdivision, Certified Survey Map, Conditional Use Permit (CUP), and Site Plan Review processes.
- h. Continue the development, enhancement, and management of recreational trail facilities to ensure connectivity of such facilities

including potential water trails and area wide recreational bicycle trails.

1.4.4 City of Kenosha Bicycle and Pedestrian Facilities Implementation Plan (2007)

This plan assigns routes throughout the City to serve as both commuter routes and as recreational routes. Routes were delineated and costs were assigned to each segment based on eight primary routes – labeled by color. These “primary routes” include Blue, Orange, Green, Purple, Yellow, Red, Brown and Pink. Connector routes were also identified to link neighborhoods, commercial areas, and parks to the primary routes. These “connector routes” were labeled according to the primary routes they connected. For example, the Blue-Orange Connector is the route identified to connect the Blue Route to the Orange Route. Routes include both on- and off-street facilities (primarily bike lanes on-street and shared use paths off-street).

1.4.5 Park and Open Space Plan for Kenosha County (1999)

The Park and Open Space Plan for Kenosha County was adopted by the Kenosha County Board of Supervisors on October 18, 1988. On April 20, 1999, the Kenosha County Board amended the plan to include a new major park site on the west side of the County. Changes also reflect an update to the major parks and area wide trail system for the area located east of I-94, which was approved by the Kenosha County Board on June 18, 1996, when the County Board approved the Comprehensive Plan for the Kenosha Urban Planning District.

Recommendations pertaining to the City of Kenosha include development of the Pike River Parkway. The Pike River Parkway would serve as the location for a segment of the proposed continuous area wide system of recreation corridors, and would connect with the Lake Michigan recreation corridor on the east. The parkway would also link Petrifying Springs Park, City of Kenosha Parks along the Pike River and Lake Michigan, and other proposed county parkway and river access facilities. The plan also recommended marina facilities, additional boat slips, and boat launch ramps at the City of Kenosha harbor, and further development of the Kenosha County Bicycle Trail along Lake Michigan.

1.4.6 A Regional Park and Open Space Plan for Southeastern Wisconsin: 2000 (1977)

On December 1, 1977, SEWRPC adopted a regional park and open space plan for Southeastern Wisconsin consisting of two basic elements: an open space preservation element and an outdoor recreation element. The open space preservation element consists of recommendations for the preservation of primary environmental corridors within the Region.

The outdoor recreation element consists of: 1) a resource-oriented outdoor recreation; the number and location of large parks, recreation corridors to accommodate trail-or-facilities to enable the recreational use of rivers, inland lakes, and Lake Michigan; and providing recommendations for the number and distribution of local parks and outdoor



areas of the Region. The initial regional park and open space plan is documented in SEWRPC Planning Report No. 27, A Regional Park and Open Space Plan for Southeastern Wisconsin: 2000, November 1977.

SEWRPC assists each of the counties in the Region in preparing county-level park and open space plans. These plans refine, detail, and extend the regional park and open space plan. Upon adoption by the Commission, the county plans serve as amendments to the regional park and open space plan.

1.4.7 Wisconsin's State Outdoor Recreation Plan

Since 1965, the State has developed and maintained the Statewide Comprehensive Outdoor Recreation Plan (SCORP) in an attempt to classify, measure and ultimately provide for the preferences and needs of a statewide recreating public.

Goals include the following:

1. Protect, restore and enhance Wisconsin's natural resources for outdoor recreation.
2. Continue to improve and develop Wisconsin outdoor recreation facilities.
3. Understand the threats and opportunities of Wisconsin's developing urban areas and areas of rapid population growth.
4. Promote Wisconsin outdoor recreation as a means to better health and wellness for state citizens.

The 2005-2010 SCORP examines and assesses current and future recreational needs within the state. To aid in this process, Wisconsin was divided into a group of eight planning regions, each representing a loose collection of natural resource and tourism based assets. Kenosha is in the "Lower Lake Michigan Coastal" region where the provision of urban recreation facilities such as dog parks, City trails and basketball courts are identified as primary needs.

The City of Kenosha's Park and Recreation mission is to advance parks, recreation and environmental conservation efforts that enhance the quality of life for all people.

City of Kenosha Park & Recreation Mission Statement



1.5 Summary of the Planning Process

This plan was developed between May 2016 and February 2018. The process included meetings with City staff and other officials, review of all past planning documents and field audits of all City of Kenosha parks. The plan was written by Ayres Associates and approved by the Park Commission and Common Council

1.6 City of Kenosha Demographics

This section presents social factors that are important to understanding the Kenosha community and its recreation needs and potential. Particularly important to planning for the adequate provision of parks and open spaces are population trends and projections over the planning period (5 years) and age characteristics of potential park users.

Population Trends and Projections

There is a direct relationship between population and the need for parks and recreational space. Predicting how the population might grow in the future provides important information about the amount of new parkland and recreational facilities that will be needed to serve new populations.

Kenosha's population grew by 41,587 people, or about 117 percent, between 1940 and 2000. More recently, Wisconsin Department of Administration (DOA) estimates that the City population grew 10% between 2000 and 2014, from 90,352 to 99,709 residents.

Table 1.1 and Chart 1 on page 11 show population projections for Kenosha and adjacent or neighboring communities through year 2035. These estimates indicate that there can be expected a 23% increase in population between the years 2010 to 2035. This amounts to an additional 22,432 people living in the City.

Ethnic Background

The 2014 American Community Survey 5-year estimate indicated the largest percentage of Kenosha residents (83.0%) were "White". The second highest percentage was "Black or African American" with 10.6% followed by "Two or more races" with 2.7%.

Employment/Unemployment

The 2014 American Community Survey 5-year estimate indicated Kenosha had 12.0% unemployment. This is higher than the statewide unemployment rate during the same time period of 5.3%.

Age

Age distribution in the City of Kenosha is shown in Table 1.2. Age cohorts are an important consideration when determining park facilities because certain age groups are more likely to utilize certain recreation facilities depending upon their stage in life. For example, in 2014 there were an estimated 7,179 (7.2%) children under the age of 5. These children would best be served by low platforms with ramps or ladders, sand areas, or short slides no taller than 4 feet. These same facilities would be uninteresting to a 10 year old. A well-rounded park system will provide a variety of facilities

(soccer fields, etc.) and equipment (swings, etc.) for all potential users regardless of ability or stage of life.

Changes in age distribution between 2000 and 2014 seem to suggest there is a growing need for more adult-oriented activity centers. Following national trends, the City is likely to experience an increase of senior residents seeking recreation opportunities. These populations are generally seeking walking paths (with benches) and formalized senior programming as well as fishing and other outdoor options.

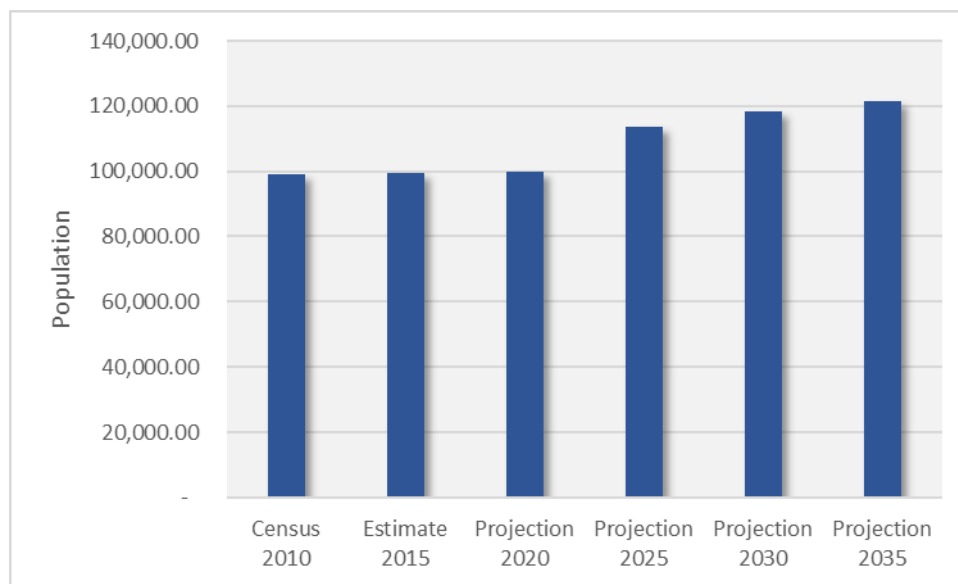
Table 1.1: Population Projections for the City of Kenosha and Comparables (2035)

Name of Municipality	Census 2010	Estimate 2015	Projection 2020	Projection 2025	Projection 2030	Projection 2035	Percentage Change 2010-2035
C Kenosha	99,218	99,623	99,933	113,550	118,550	121,650	23%
C Racine	78,860	78,900	76,760	79,850	79,650	78,750	0%
C Waukesha	70,718	71,316	72,299	78,100	81,000	81,900	16%
C West Allis	60,411	60,329	59,890	60,700	60,600	61,650	2%
C Green Bay	104,057	105,051	104,578	111,200	113,850	114,700	10%
C Appleton	72,623	73,737	74,098	78,680	80,570	81,165	12%

Source: Wisconsin Department of Administration Estimates and Projections (2013, 2015)

Source: US Census Bureau (2019: ACS 1-Year Estimation)

Chart 1 – City of Kenosha Population Projections (2010 – 2035)



Source: Wisconsin Department of Administration Estimates and Projections (2013, 2015)

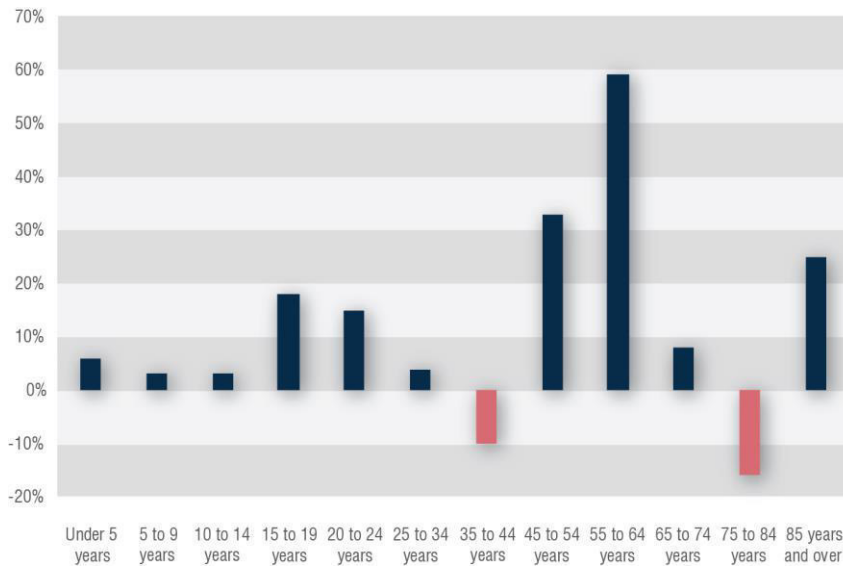
Note: The decennial census value is shown for 2010. The Wisconsin DOA estimate of population is shown for 2015 as the census was not taken that year. All other years show the predicted population based on Wisconsin DOA population projections.

Table 1.2: Age Distribution, 2000-2014
Kenosha, Wisconsin

	2000		2014		Percent Change 2000-2014
	Number	Percent	Number	Percent	
Under 5 years	6,800	7.5	7,179	7.2	6%
5 to 9 years	7,164	7.9	7,378	7.4	3%
10 to 14 years	6,876	7.6	7,079	7.1	3%
15 to 19 years	6,497	7.2	7,678	7.7	18%
20 to 24 years	6,423	7.1	7,378	7.4	15%
25 to 34 years	13,541	15.0	14,059	14.1	4%
35 to 44 years	14,884	16.5	13,361	13.4	-10%
45 to 54 years	10,624	11.8	14,158	14.2	33%
55 to 64 years	6,537	7.2	10,370	10.4	59%
65 to 74 years	5,357	5.9	5,783	5.8	8%
75 to 84 years	4,132	4.6	3,489	3.5	-16%
85 years and over	1,516	1.7	1,894	1.9	25%
Total Population	90,352		99,709		10%

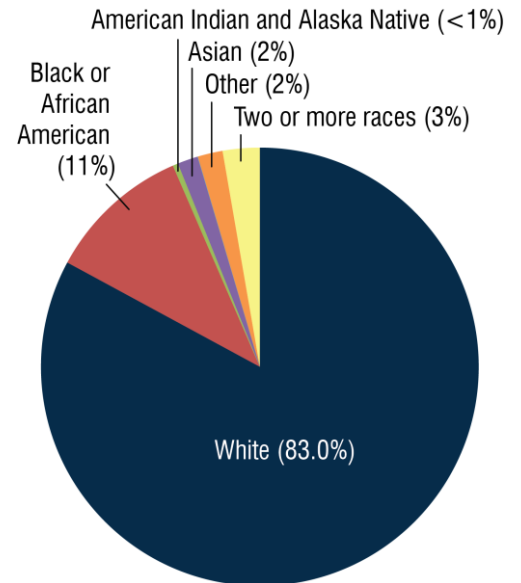
Source: 2000 Census (SF-1),
2014 ACS 5 Year Estimate

Chart 2



Population Change (2000 – 2015)

Chart 3



Ethnic Background (2014)

2 ANALYSIS OF THE CITY OF KENOSHA PARK AND OPEN SPACE SYSTEM

This chapter analyzes the park and open space system in and around the City of Kenosha. It inventories and classifies the park system based on national standards established by the National Recreation and Park Association (NRPA). In addition, this chapter documents the nearby county and state outdoor recreation supply available to Kenosha residents and analyzes opportunities for connecting parks and open spaces using non-motorized transportation.

2.1 City of Kenosha Parks and Open Spaces

The information for this section was gathered from site visits conducted by Ayres Associates staff, discussion with City staff, and review of previous park plans. A Facility Matrix for the entire Kenosha park system is located in Appendix A. See Appendix B for a map of park locations.

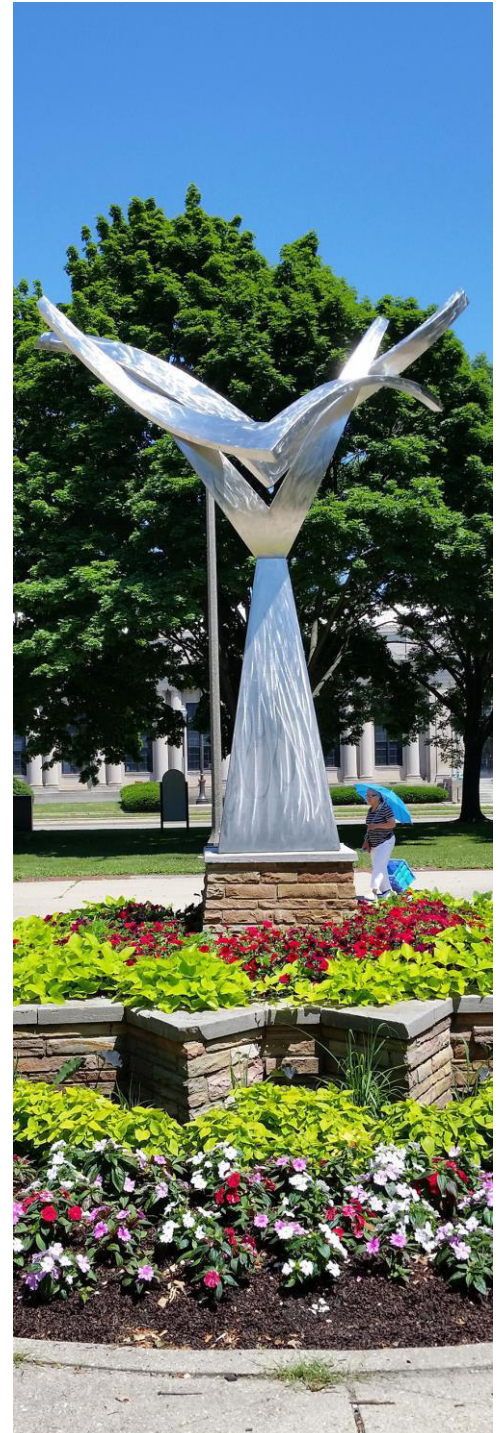
2.1.1 Mini Parks

Mini parks include specialized facilities that serve a concentrated population, limited population or specific group such as tots or senior citizens. Typical size is 1 acre or less but parks may be categorized as mini parks simply based on the type and quantity of facilities they offer. Complete park descriptions, inventories and recommendations for improvements for all parks can be found in Chapter 3.

- *Bain Park*
- *Bullamore Park*
- *Cicchini Park*
- *Civic Center Park*
- *Davis Park*
- *Elmwood Park*
- *Endee Park*
- *Fireman's Park*
- *Jamestown Park*
- *Johnson Highlands Park*
- *Kenfair Park*
- *Newman Park*
- *Southwest Library Park*
- *Strawberry Park*
- *Streeter Park*
- *Tot Park*
- *Towerline Park*
- *Union Park*

2.1.2 Neighborhood Parks

Neighborhood parks are areas for multiple and sometimes intensive recreational activities. Facilities may include athletic fields, sports courts, playgrounds, skate parks, trails, picnic areas and splashpads. Typical size is between 3 to 10 acres.



Neighborhood parks in Kenosha include:

- Baker Park
- CJ Clausen Park
- Columbus Park
- Forest Park
- Gangler Park
- Hobbs Park
- Horizon Park
- Isetts Park
- Limpert Park
- Matoska Park
- Nedweski Park
- Petretti Park
- Red Arrow Park
- Roosevelt Park
- Schulte Park
- Sunnyside Park
- Sunrise Park
- Tot Park – Rotary (Marina)

2.1.3 Community Parks



Community parks are areas of diverse recreational activity and may include amenities such as athletic complexes, trails and large swimming pools. Community parks are typically 10 acres or larger but may vary depending on facilities offered.

- Alford Park
- Anderson Park
- Eichelman Park
- Kennedy Park
- Lincoln Park
- Nash Park
- Pennoyer Park
- Petzke Park
- Poerio Park
- Simmons Island Park
- Southport Park
- Strawberry Creek Park
- Washington Park
- Wolfenbuttel Park

2.1.4 Conservancy Recreational Areas

Conservancy areas and natural areas are established for protection and management of the natural or cultural environment with recreational facilities as a secondary objective. Kenosha has reserved six conservancy areas. In Kenosha, many of these areas are passively used for hiking, dog walking or seasonal activity (such as sledding).

- Gateway Center
Conservancy Recreational Area
- Park Land (Park #52,
Map 1)
- Phil Sander Natural Area
- Shagbark Conservancy
Recreational Area
- St. Peters Conservancy
Recreational Area
- Tirabassi Pond



2.1.5 Special Use Areas

Special use areas are used for specialized or single purpose recreational activities such as golf courses, campgrounds, nature centers and skate parks. They may also be used to designate areas that are primarily used as event space, general gathering areas, expanded trail corridors or plaza space.

- *Celebration Place (HarborPark)*
- *City Nursery*
- *Friendship Park*
- *Santarelli Park*
- *Library Park*
- *Little League Park*
- *Navy Memorial Park*
- *OC History Center Park*
- *Pershing Circle*
- *Place de Douai (HarborPark)*
- *Promenade (HarborPark)*
- *Senior Citizens' Park*
- *60th Ave Tennis Courts*
- *Veteran's Memorial Park*
- *Washington Park Municipal Golf Course*
- *Wilson Triangle Park*

2.1.6 Linear Parks (Trail Corridors)

A linear park is an area developed for one or more modes of recreational travel such as hiking, biking, snowmobiling, etc. There are two named trails in the City of Kenosha.

Pike Bike Trail

This trail links the North Kenosha County Trail with the South Kenosha County Trail via on-street bicycle routes and 14 miles of off-street paths. A majority of the off-road network is located along the lakefront starting near Carthage College on Alford Park Drive. The trail extends south along the lakefront to Eichelman Park near 61st Street. The off-road segment picks up again near 75th Street and travels through Southport Park.

Kenosha County Bike Trail

The North Trail is accessed at 35th Street and 28th Avenue and heads north to the Racine/Kenosha County Line. The South Trail is located at 89th Street and 30th Avenue and heads south to the Illinois/Wisconsin State Line. The trail consists of approximately 14 miles of limestone path.

2.2 Inventory of Nearby County and State Facilities

2.2.1 Kenosha County Parks

Petrifying Springs Park and Golf Course

Comprised of 360 acres, this park is located on CTH A just east of STH 31. Topography includes a rolling landscape and an 18-hole golf course. Picnic areas feature 5 picnic shelters, restrooms and playground areas, softball diamonds, nature trails, sand volleyball courts. The park also contains a natural hardwood forest.

Kenosha History Center

Located near Simmons Island on the City of Kenosha lakefront (220 51st Place), the History Center is a campus of two buildings with four exhibit galleries, a gift shop, staff offices and an archival facility. The Kenosha History Center houses the main offices, three exhibit galleries, the gift shop and archives. The Southport Light Station, located on top of the hill above the History Center building, houses the fourth gallery.

The Southport Light Station is composed of the 1866 historic lighthouse and the adjacent 1867 historic Lighthouse Keeper's home. The first floor of the Lighthouse Keeper's home has been restored to a 1908 time period maritime museum.

The Kenosha History Center collects and preserves artifacts, records and information vital to understanding the history of the County's social, cultural, ethnic and industrial heritage since its settlement.

Kemper Center/Anderson Arts Center

This park is a cultural and recreational facility along the shores of Lake Michigan. The 15 acres offer picturesque buildings (circa 1800), floral landscaping and a beautiful scenic setting overlooking Lake Michigan. Frequently the site of lawn concerts, art exhibits, retreats and weddings, the Center also offers picnic tables and a fishing pier with special accommodations to the handicapped. The Center is located at 6501 3rd Avenue, Kenosha.

2.2.2 State Parks

Chiwaukee Prairie Natural Area

The natural area consists of two parts, separated by 116th Street. The southern portion (managed by The Nature Conservancy) is a large, contiguous prairie area; the northern part (managed by the DNR) consists of prairie fragmented by roads and scattered homes. The Kenosha Dunes unit is located north of 85th Street. State Natural Area signs mark the boundary of DNR-owned parcels.

The over 400-acre Chiwaukee Prairie is the most species-rich prairie in Wisconsin with more than 400 species of native plants, including five state-endangered and five state-threatened species. The plant communities found in Chiwaukee include wet prairie as the dominant cover, with some sandy, dry prairie on the higher ridges.

Sedge meadows and emergent marsh vegetation occupy the deeper swales. There are tall grasses and oak openings along the western and southern portions of the preserve. The prairie contains nationally significant archeological and geological features.

In addition to the plants, there are birds, mammals, amphibians, reptiles and invertebrates, which create an impressive collection of biodiversity. The prairie was formed 13,000 years ago, when Lake Michigan receded and prairie plants followed the edge. As a former lakebed, the prairie stands on beach sand covered with about 10 inches of topsoil.

The northern portion of the Prairie extends as far north as 80th Street and contains southeastern Wisconsin's most unusual topographical feature: the Kenosha Dunes. The dunes were created by the winds and the wave action of the receding Lake Michigan. Vegetation such as sand reed grass, which binds sand together, eventually took root and helped to create the relatively stable dune formations.

2.3 Parkland Classification Analysis

The number and type of parks and recreation facilities needed within a community are dependent on the demands of the local residents. Identifying the recreational needs and wants of community residents provides the justification for funding the acquisition and development of new facilities as well as for the maintenance of existing recreational facilities.

2.3.1 Parkland Classification

A parkland classification system is a useful tool to determine if an existing park system serves the needs of a community. The definitions in this document are adapted from the National Recreation and Park Association (NRPA) classification system. Total acreage alone does not guarantee that the community’s park needs are being met. A community should have a number of different types of parks to serve the various needs of the residents. They may have “met the standard” in acreage through the creation of one large park, but the community’s needs can best be met through a variety of recreational activities. Table 2-1 explains the seven park classifications most commonly used in the NRPA system, their associated use, service areas, desirable size and desired acres per 1,000 population. A well-rounded park system offers at least one park in each classification.

Table 2-1 National Recreation and Park Association Parkland Classification System

Component	Use	Service Area	Desirable Size	Acres/1,000 Population
A. Local/Close-to-Home Space				
Mini-Park	Specialized facilities that serve a concentrated or limited population or specific group such as tots or senior citizens.	Less than ¼ mile radius	1 acre or less	0.25 to 0.5A
Neighborhood Park/Playground	Areas for intense recreational activities, such as field games, court games, crafts, playground apparatus area, skating, picnicking, wading pools, etc.	¼ to ½ mile radius to serve a population up to 5,000 (a neighborhood)	3-10 acres	1.0 to 2.0A
Community Park	Areas of diverse environmental quality. May include areas suited for intense recreational facilities, such as athletic complexes and large swimming pools. May be an area of natural quality for outdoor recreation, such as walking, viewing, sitting, picnicking. May be any combination of the above, depending upon site suitability and community need.	Several neighborhoods. 1 to 2 mile radius	10+ acres	5.0 to 8.0A

Total Local Space = 6.25 to 10.5 AC/1,000

Table 2-1 (Continued) NRPA Parkland Classification System

Component	Use	Service Area	Desirable Size	Acres/1,000 Population
B. Regional Space				
Regional/ Metropolitan Park	Areas of natural or ornamental quality for outdoor recreation, such as picnicking, boating, fishing, swimming, camping, and trail uses; may include play areas.	Several communities. 1 hour driving time	200+ acres	5.0 to 10.0A
C. Space that may be Local or Regional and is Unique to Each Community				
Linear Park	Area developed for one or more varying modes of recreational travel, such as hiking, biking, snowmobiling, horseback riding, cross-country skiing, canoeing and pleasure driving. May include active play areas. (NOTE: the above components may occur in the “linear park”)	No applicable standard	Sufficient width to protect the resource and provide maximum use	Variable
Special Use	Areas for specialized or single purpose recreational activities, such as golf courses, nature centers, skateparks, marinas, zoos, conservatories, arboreta, display gardens, arenas, outdoor theaters, gun ranges, or downhill ski areas, or areas that preserve, maintain, and interpret buildings, sites, and objects of archeological significance. Also, plazas or squares in or near commercial centers, boulevards, parkways.	No applicable standard	Variable	Variable
Conservancy	Protection and management of the natural/cultural environment with recreational use as a secondary objective.	No applicable standard	Sufficient to protect the resource	Variable

2.3.2 Level of Service Standards

Once a community’s existing parks have been classified, a comparison can be made between the national standard for each park type and existing park acreage. While there is no formally established method to determine the Level of Service (LOS) provided by the existing facilities, the following parameters should be considered.

Indicators	Social Environmental Economic
Acreage/Miles	Population standards (6.25 acres/1000 population) Benchmarking
Facilities, Activities, Capacity	Population standards Demographic Analysis Neighborhood area activities Supply/Demand
Access	Walking/Bicycling/Driving, Transit Parks Facilities
Quality	Evaluation Mapping/Distribution
Programs	Relevancy, quality, and variety Scheduling Mapping/Distribution

For this plan, the acreage standard for local park space is most relevant. The minimum recommended standard of 6.25-acres/1,000 population (Table 2-1) was used as a basis for determining minimum recommended acreage needs. This acreage should be distributed among park types as follows:

Mini Parks	0.25 acres/1,000 population
Neighborhood Parks	1.0 acres/1,000 population
Community Parks	5.0 acres/1,000 population
Total	6.25 acres/1,000 population

Park acreage totals in Kenosha compared to NRPA standards are shown in Chart 2-1. Park acreages in Kenosha meet or exceed the NRPA standard in all categories. Applying the ratios from Table 2-2 to the Kenosha population of 99,623, the park acreage standards for Kenosha (shown as the yellow bars in Chart 2-1) are established. Kenosha is above the national standard of total parkland by 113 acres (736 to 623). The City also meets or exceeds the established standards for all active use park categories. Mini parks meet the national average, neighborhood parks are 25 acres above the standard and community parks are 111 acres above the standard.

Chart 2.1 – Kenosha park acreage compared to the recommended national standard

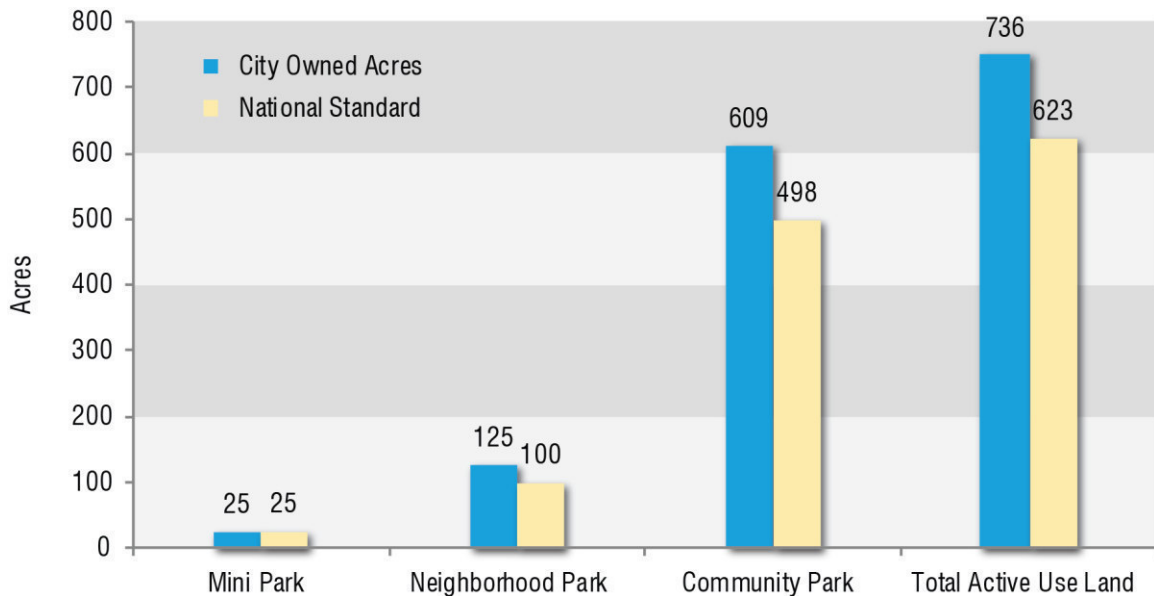
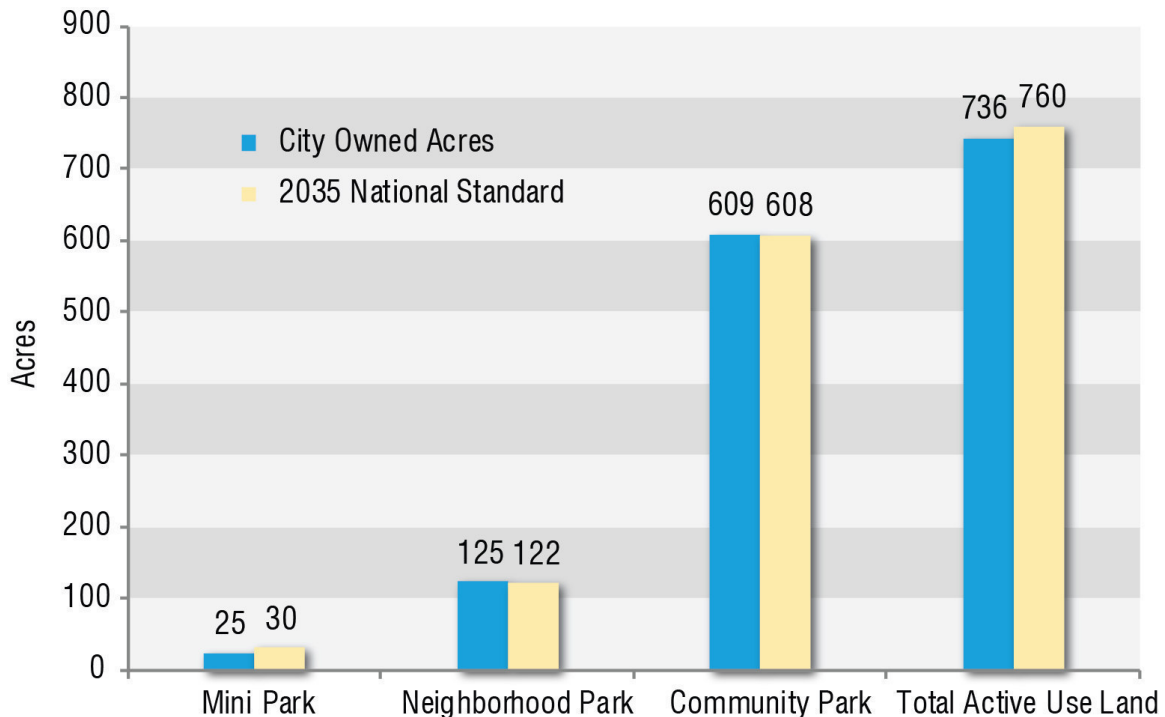


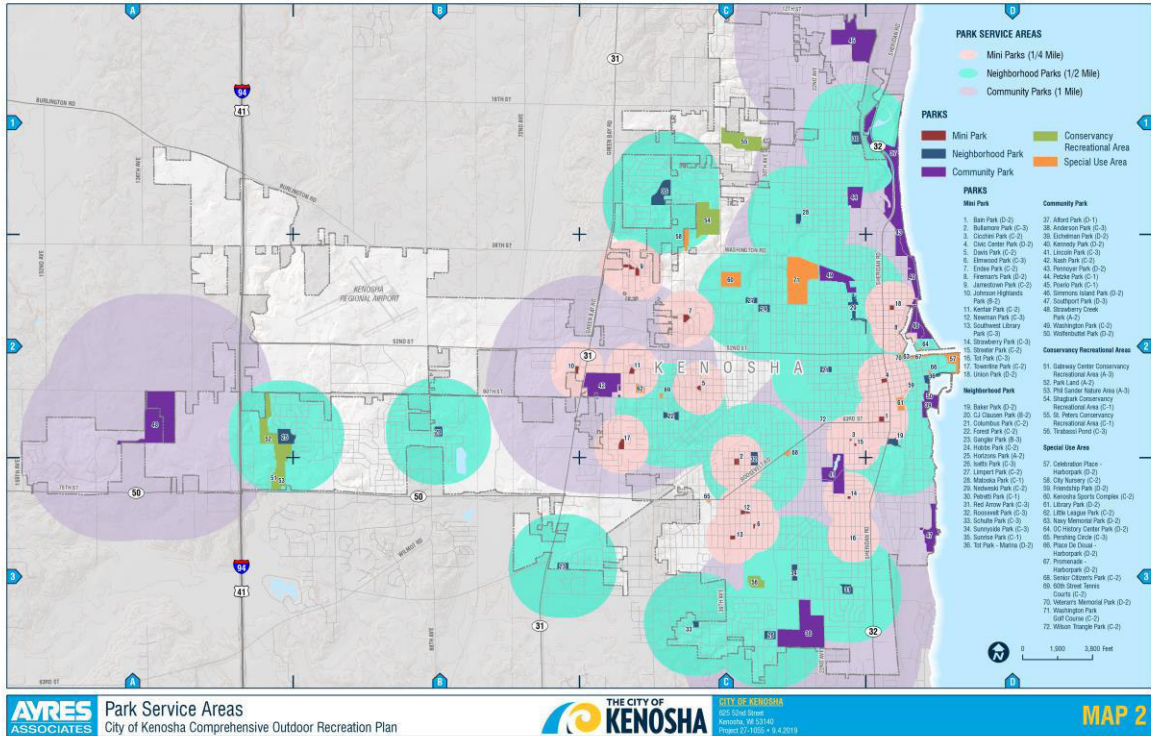
Chart 2-2 uses the 2035 population projection (Wisconsin Department of Administration) of 121,650 residents and measures current park areas against future standards based on this new population total. Kenosha would require an additional 24 acres of total park land to meet the NRPA standard for the 2035 population. The City would also need to add 5 acres of mini park to meet the future standards but will still exceed the standard in terms of neighborhood park and community park area.

Chart 2.2 – Kenosha park acreage compared to the 2035 population projection



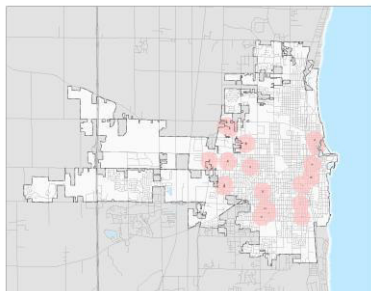
2.4 Park Service Area Requirements

This method of evaluating a community’s parkland needs and adequacy of service includes plotting buffers around each park on a map to identify areas that are underserved. Utilizing the park service radii criteria established by the NRPA, park service areas were mapped for existing mini, neighborhood and community parks in Kenosha. See Map 2 in Appendix B.

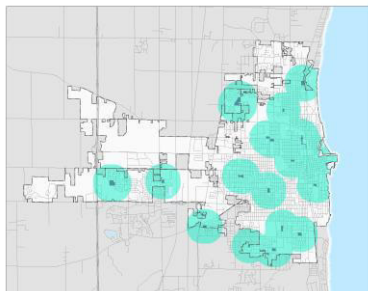


Map 2 – Park Service Areas

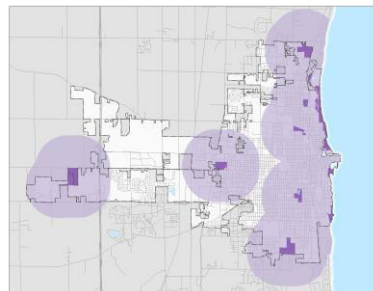
Park service area coverage radii of one-mile, ½ mile and ¼ mile were established for community parks, neighborhood parks and mini parks respectively. It was found that the City overall has good service area coverage with a few notable gaps. The northwest area of the city near the Kenosha Regional Airport is one example. This area includes the airport and industrial uses so in the past might not have been a priority for park development. Due to recent residential development in the area, the City should consider this gap in service area coverage for potential future parks. Three other areas also show deficiency. The first surrounds Nash Elementary School, though the school park in this neighborhood likely serves as a recreational venue. A small area around 77th Street (east of 60th Ave) also falls outside the park radii but contains commercial uses and no permanent residences. Lastly, an area surrounding 41st Street (at 47th Ave) falls between the radii of Jamestown Park (west) and Endee Park (south). However, the *Santarelli Park*, Bullen Middle School, and Bradford High School are all located just east of this location.



Mini Park Service Areas



Neighborhood Park Service Areas

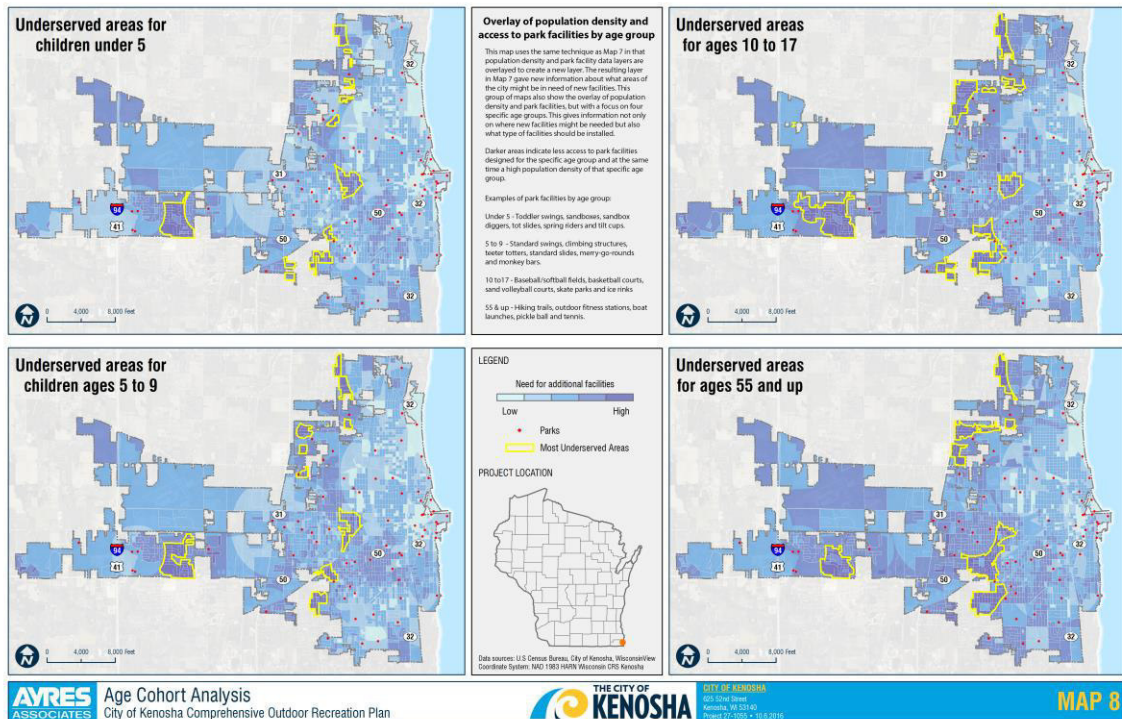


Community Park Service Areas

This analysis reveals good distribution of parks throughout the City and that no additional parkland is necessary at this time. However, as residential growth continues, Kenosha should focus on development of parks in emerging areas including the neighborhoods west of STH 31.

2.5 GIS Age Cohort Analyses

This analysis was developed to help prioritize improvements based on the distribution of residents by age and the availability of recreation facilities most suited for these ages in relation to their geographic location. The methodology includes the layering of data on a map (See Map 8 in Appendix B). The result is a graduated scale of relative need or “priority” based on the absence of a particular set of amenities we would expect an age group to utilize. The map is used to identify areas of spatial mismatch where parks containing certain apparatus or amenities are not located in neighborhoods containing user groups best suited for those amenities. For example, if an area contains a high percentage of toddlers (ages 5 and under) but does not contain toddler-aged play equipment, the priority rating would be “high” because the area lacks the amenities to serve that population.



Map 8 – Age Cohort Analysis

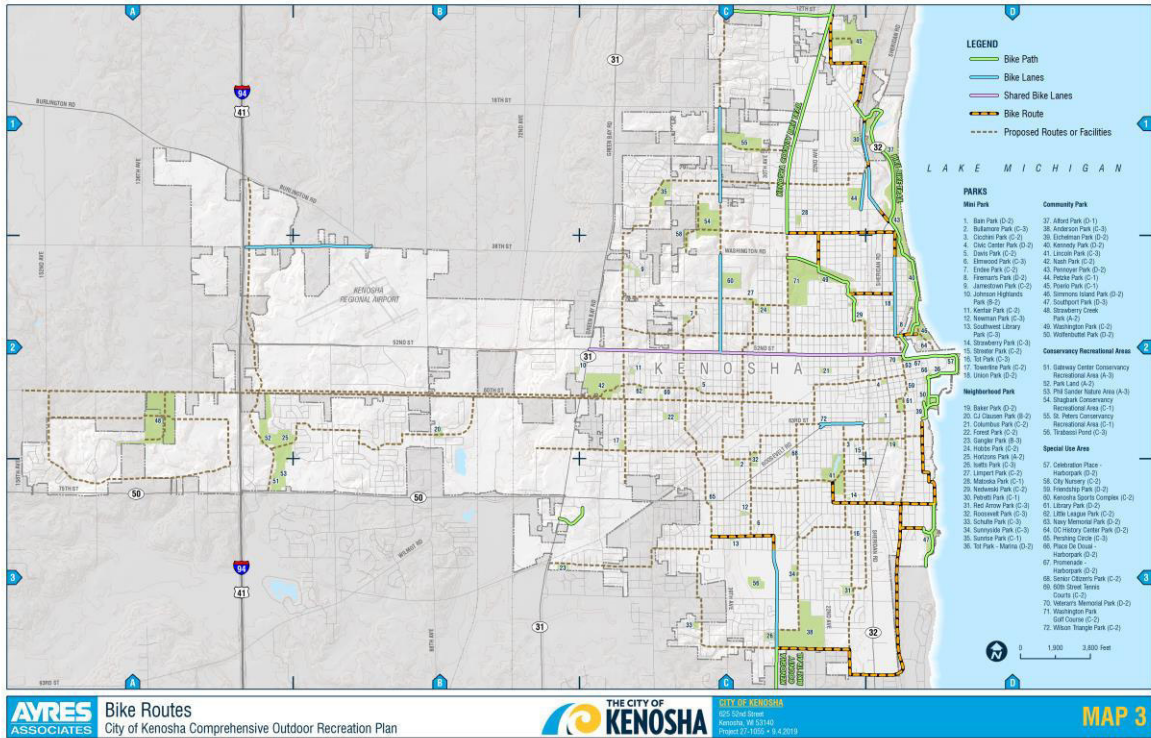
The analysis was used for three populations:

1. Under 5 years of age: toddlers are best served by play equipment such as toddler swings, tot slides, spring riders and tilt cups.
2. Ages 5 to 9: this group can be expected to use play equipment such as swings, climbing structures, teeter totters and monkey bars.
3. Ages 10 to 17 years of age: this group can be served by a variety of park facilities. Amenities evaluated for this population include facilities related to baseball, softball, soccer, basketball, skateboarding and ice skating.
4. Age 55+: service to this this group included facilities such as hiking trails, outdoor fitness stations, boat launches, pickle ball and tennis.

Parks that appear in “priority” areas (shown as the darkest areas on the graduated scale) are further discussed in Chapter 3 and mapped in Appendix B - Map 8.

2.6 Bicycle and Pedestrian Connections

A park-by-park analysis revealed a lack of barrier-free access to many of the parks and to most of the play equipment. This is an important consideration for residents who have mobility limitations and require additional accommodation. Barrier-free access to Kenosha’s lakeshore should also be prioritized. Similarly, the curb cuts that are lacking in some parks and preclude easy access for pedestrians from street to park also pose a barrier for cyclists. There are also very few bike racks for cyclists to use at most park sites.



Map 3 – Bike Routes

The city developed the *Bicycle and Pedestrian Facilities Implementation Plan* in 2007 in an effort to assign routes throughout the City for commuter and recreational bicycling. There were four (4) facility types included in the plan: on-road segregated lanes with buffer, on-road segregated lanes with no buffer (bike lane), on-road shared use signs and markings, and off-road 10’ wide paved asphalt (trail). Park users traveling from neighborhoods, business areas, and park sites are likely to use any and all bicycle facilities available however development of additional off-road trails is the primary recommendation for bicycle accommodation on park lands.

Map 8 (Appendix B) shows the Kenosha bicycle network and proposed facilities from the 2007 Bicycle Plan. This proposed network increases the number of linkages and recreational value for all users. Paths are potentially a crushed limestone or woodchip surface meant primarily for pedestrian travel or paved surfaces developed wide enough for bicyclists, roller bladers and other active transportation and recreational user groups.

Most of the conservancy areas already contain informal paths or trails and are used by area residents for hiking or dog walking. This plan recommends formalizing these trails and creating linkages to other nearby parks. A good example is Horizon Park (112th Ave) which is a 15-acre neighborhood park that abuts several public conservancy lands including Phil Sander and Gateway Center Park. Formalizing a trail network in this location would allow residents near Horizon Park to travel via foot or bicycle to the commercial area on 120th Ave (Woodman’s, Best Buy, Gander Outdoors, etc.). It also allows residents, students, and visitors a formal opportunity to experience the conservancy area – woodlands and wetlands – where interpretive signs could be installed to educate visitors about the ecosystem.

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3 RECOMMENDATIONS

This comprehensive outdoor recreation plan for the City of Kenosha includes a variety of recommendations specifically developed to meet the existing and future needs of the community over the next ten years. The plan has been developed as a result of extensive analysis and participation by city officials, staff, citizens, stakeholder groups and local organizations as presented in the preceding chapters.

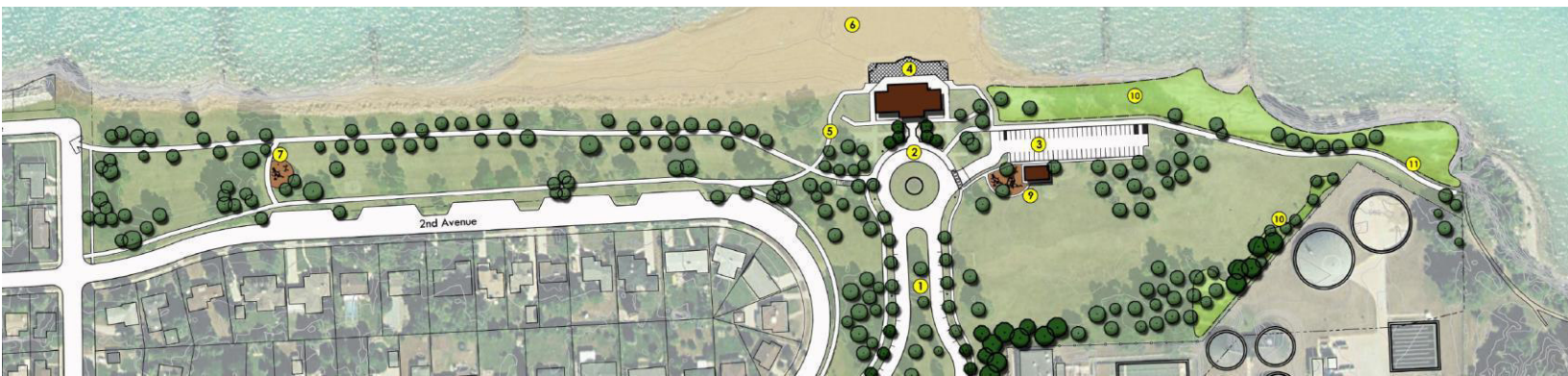
General citywide recommendations are provided for direction on policy and design considerations while also considering operational and maintenance procedures. This chapter also includes a detailed park inventory sheet for each Kenosha park including general issues, possible improvement options, and costs. The chapter is divided into the following sections:

3.1 General Recommendations: system-wide policies and procedures

3.2 Future Parks and Open Spaces: plans for new and redeveloped parks

3.3 City Operations and Maintenance: general procedures for the programming and upkeep of Kenosha parks

3.3 Individual Park Recommendations: an inventory sheet has been provided for each City Park (includes inventory and park improvement options)



3.1 General Recommendations

The following is a list of general recommendations for the entire City of Kenosha parks system. Some recommendations should occur when capital improvements and upgrades are considered on an annual basis while others reflect procedures or policies that should be implemented over time. The recommendations are divided into four categories: Facilities, Programs, Marketing and Community Outreach, and Finance.

3.1.1 Facilities

- a. Retrofit all parks and park facilities for barrier-free access. This includes play areas, shelters and restrooms. As park toilet buildings are built or upgraded, they should be designed for access to all park users.
- b. Cover surfaces directly under play equipment and a safe zone around the play equipment with a 10-inch to 12-inch layer of resilient safety surface. Commonly used resilient surfaces are sand, pea gravel, recycled rubber or wood chips. To meet the Federal ADA requirements, the City of Kenosha should consider using mulch or a similar product that provides wheelchair accessibility as well as a resilient surface.

- c. Conduct a safety audit/inspection of all existing play areas for current National Playground Safety Institute (NPSI) conformance. Audits should be performed by a Certified Playground Safety Inspector (CPSI). This includes a thorough examination of existing slides, merry-go-rounds, and other play structures.
- d. Acquire additional parklands as appropriate to meet current and future recreational needs per the recommendations of the City's Comprehensive Outdoor Recreation Plan.
- e. Improve existing playlots and playgrounds as neighborhood gathering places for all ages. This includes the addition of passive spaces, shelters, and benches for older residents.
- f. Incorporate new neighborhood-focused facilities consistent with the patterns of new residential growth in the City.
- g. Develop a City-wide, barrier-free, multi-purpose trail system that connects city parks, county and state parks, existing regional trails, and provides access to natural and cultural resources in the community and region. Cooperate with various transportation agencies to provide safe crossings at major street and highway intersections.
- h. Continue to explore opportunities to share existing recreation facilities through the use of formalized use agreements with KUSD. Though most city neighborhoods are served by a Kenosha park, others rely on the local school playground for outdoor recreation.
- i. Where a Kenosha Unified School District school is used as the primary park or playlot for a neighborhood, the City of Kenosha will coordinate with the District for provision of recreational equipment and/or maintenance.
- j. Perform systematic routine maintenance of park facilities and equipment including:
 - i. Play equipment
 - ii. Courts and fields
 - iii. Benches and picnic tables
 - iv. Trail systems
 - v. Restrooms and shelters

3.1.2 Programs

- a. Maximize the use of current lakefront parks and community parks by offering additional concerts and special events. The Peanut Butter & Jam Concert Series and Kenosha Pops are a good example of the potential of Kenosha parks.
- b. Kenosha needs to communicate the availability of recreational programming through other agencies. Park users report not knowing what programming is available or where to look because there are separate agencies at work. Examples of potential improvements in terms of communicating recreational programming offered could include publishing information online or through announcements in Visitor's Bureau publications.
- c. Support programming through other agencies by continuing to schedule physical updates before seasonal needs. Continue to communicate with user groups over facilities updates and promote donations and formalized use agreements for maintenance.

3.1.3 Marketing and Community Outreach

- a. Past public engagement has revealed a lack of information about Kenosha parks. The lakefront notwithstanding, public meeting attendees were not aware of parks outside their own neighborhood. There should be better publicity to ensure Kenosha residents are adequately informed about recreation opportunities.

- b. The City should continue to develop its website to include maps and pictures that illustrate not only park locations but park offerings (playgrounds, etc.). Tables and narratives about park facilities do not entice potential park users to explore Kenosha parks. If users can see images they will be able to make better decisions about traveling to new Kenosha parks.
- c. Develop an online clearinghouse for recreation programming offered throughout the city. KUSD, the Kenosha YMCA, and CYC Boys & Girls Club all offer programming and many rely on city parks to provide a venue. At a minimum, information on the array of seasonal programming and contact information should be provided.
- d. Utilize marquee signs and other displays to announce special events, prices, or programs. For example, the Washington Park Municipal Golf Course could better advertise lunch specials and charity events if the park sign included a scrolling marquee. Other major parks that hold sporting tournaments (Anderson Park, Kenosha Sports Complex, etc.) would also benefit from variable message signs. This plan recommends coordinating with user groups and/or advertisers to offset costs and install marquees when budgets, grants, or fundraising allow for purchase and installation.
- e. Through the Park Commission and other departments, continue to announce public meetings and elicit comment about park redevelopment, budgeting, and events.

3.1.4 Municipal Services

- a. Trash receptacles should be evenly distributed throughout Kenosha parks. A 2002 study¹ determined that even distribution of trash bins was most effective at reducing the amount of scattered refuse (over intensive distribution at common places or placement only at park entrances). The method of collection should also be used to determine receptacle locations. Placement of trash receptacles near sitting benches is not preferred since it may discourage use of the benches or the trash receptacle.
- b. There is demand for recycling receptacles in Kenosha parks. The presence of recycling bins has been shown to increase the collection of recyclable materials. This is especially prominent in community and special use parks that attract a large number of users. Recycling receptacles should be located near trash receptacles and collection should keep recyclable materials separate from refuse.
- c. The lack of restrooms was the primary complaint from the 2011 online survey. Restroom buildings are expensive and may pose after-hours use, lighting, and vandalism challenges. While this plan recommends some permanent restrooms, a majority of mini and neighborhood parks will continue to not have restroom facilities. For parks that attract a lot of users, placement of portable toilets is recommended. A Portable Toilet Pilot Program is recommended for high-use parks that do not have restroom facilities. Costs can be offset by a donor program (donor programs in other communities cost \$65/month and allow for recognition plaques) and enclosures or other anti-vandalism structures could be installed to reduce tipping or unlawful activity.

3.1.5 Finance

- a. The city should pursue grant funding to supplement capital funds for future development and park system upgrades. Some facilities mentioned in this plan, are completely dependent on grant acquisition as development costs are too great to fund through the general fund.
- b. Continue to explore opportunities to share existing recreation facilities through the use of formalized use agreements with KUSD and community organizations (CYC Boys & Girls, YMCA). These arrangements allow user groups to maintain the facility to their preference and reduce city expenditures.

¹ Studying whether the Placement of Waste Receptacles in Public Parks can affect the Amount of Littering. Y Yang, 2002. Accessed via sciencelinks.jp

- c. User fees should be reevaluated commensurate with increases in service. Based on interviews with user groups for the 2011 CORP, there was initial support for an increase in user fees if they are paired with an increase in facility quality or quantity. However, Kenosha should be cautious about charging fees for facilities that can be of general use, rather user fees should continue to be charged for leased facilities (park shelters, etc.) or centralized facilities (Alford Park Pool, etc.).
- d. Consider private sponsorships and non-traditional funding opportunities to fund facilities improvements or special events. These include cash and property donations or planned giving.
- e. Continue to require parkland dedication as a condition of land development approval. The fee in lieu of dedication, or public site fee option, should be reevaluated for the true cost of park development. Most communities that perform a “public facilities needs assessment”, conclude the public site fee collected is not sufficient for park development and increase the fee.

3.2 Future Parks and Open Spaces

The following section is reserved to identify future park and open space locations based on existing plans and the results of the analysis performed as part of this comprehensive outdoor recreation plan. However, through examination of the comprehensive land use plan and the analyses utilized to generate this plan, no new park lands have been identified. Instead, the upgrade and redevelopment of existing parks has been identified as the primary outcome.

3.2.1 Comprehensive Land Use Plan

The *Comprehensive Plan for the City of Kenosha: 2035* (2010) does not identify any new locations for future parkland development to serve City of Kenosha populations. The future land use map identifies the park and open space land use category as lands developed with facilities for public and private outdoor recreation. It includes both public parks and privately-owned recreational areas, such as an ice rink and golf courses as well as undeveloped open space. The plan envisions that the areas devoted to park and open space would occupy 942 acres, or about five (5) percent of the City of Kenosha, in 2035. This acreage does not include the natural resource areas which are encompassed in the natural resource related land use categories such as the environmental corridor, isolated natural resource area, “other conservancy lands to be preserved”, and wetland categories.

3.2.2 Park Master Plans

The City of Kenosha has a good geographic distribution of parks and no new park lands have been identified. The focus is therefore the development of new facilities on existing park land. At the time of the 2011 CORP, four park master plans had been created to guide the development of new facilities at Sunrise Park, Petzke Park, Strawberry Creek Park and Simmons Island. Since then, additional master plans have been created for Pennoyer Park and Southport Park. The goal of the master plan is to increase the functionality and recreational value of each park.

Park Master Plans	Year Adopted
Pennoyer Park	2014
Petzke Park	2011
Simmons Island Park	2011
Southport Park	2013
Strawberry Creek Park	2011
Sunrise Park	2011

The process for development of a park master plan includes research and data collection to identify drainage patterns, topography and other site features. After this initial reconnaissance, a public meeting is held to gather input on preferred park programming and amenities. Following this community engagement, concept development plans are created and cost estimates are prepared. A brief description of the outcome for each master plan created since 2011 is provided on the following pages. See Appendix D for summary master plan graphics.

Pennoyer Park

Pennoyer Park is a 35-acre community park located on the shore of Lake Michigan at 35th Street and 7th Avenue. Major draws to the park include live music at the Sesquicentennial Bandshell, fishing and community events. The goal of the master plan for Pennoyer Park was to make the park a community gathering and activity destination as well as to improve the existing vehicular, bicycle and pedestrian circulation network. The master plan was adopted by the City in November 2014.

The Master Plan includes the following features:

- Tennis courts
- Athletic field
- Sesquicentennial bandshell improvements
- Amphitheater seating
- Event area
- Play area
- Dune restoration
- Restroom building
- Lakefront bike/ped path
- Parking

Southport Park

Southport Park is a 24-acre community park located at 2nd Avenue and 78th Street along the shore of Lake Michigan. The park contains the Southport Bath House, a soccer field, a bike trail, playground equipment and parking facilities. The master plan was adopted on May 2nd, 2013.

Master Plan recommendations include the following items:

- Bath House restoration
- A lakefront terrace adjacent to the Bath House
- Play areas
- Dog exercise area
- Multi-use path

3.3 City Operations and Maintenance

Operational and maintenance procedures include identifying cost-sharing opportunities and promoting interagency coordination. Maintenance standards also include methods and considerations for maintaining park sites and equipment and preserving access to park amenities. The following recommendations address operational or maintenance concerns identified through the planning process.

3.3.1 Formal Agreements

It is vital that the existing relationships between user groups, the City of Kenosha, Kenosha Unified School District, Kenosha YMCA and CYC Boys & Girls Club continue if current levels of service are to be maintained. It is recommended that City staff continue to develop formal joint use policies and agreements to ensure a seamless relationship.

3.3.2 Playground Areas

During the site audits several conditions were noticed that affect the safety and recreational value of play facilities. The first involves the use of the hood structures on slides. Maintenance staff should examine each hood to ensure there are no visible gaps between the hood and slide structure where entanglement may occur. Secondly, a regular inspection program should identify bent poles on swing sets and slides and replaced as appropriate. During the regular inspection program any graffiti that is present should be mitigated.

Americans with Disabilities Act Compliance

Kenosha is committed to making all reasonable efforts to ensure that its facilities, programs and services are accessible to, and usable by, all people, including those with disabilities. This includes improving access to play areas, beaches, and park pavilions so they can be used and enjoyed by all visitors to Kenosha parks.

3.3.3 Lighting

Where flag poles exist they should be properly lighted. Where shrubs or other flora exist at the flagpole, pruning is necessary to keep lights functional.

3.3.4 Ash Tree Management

Since 2009, the City of Kenosha has been removing ash trees infested with Emerald Ash Borer from City parks and rights-of-way. The exponential growth of affected trees has caused the City to experiment with different techniques of managing the trees. See the figure below for trees removed since 2009.

Year	Trees Removed
2009	20
2010	30
2011	50
2012	60
2013	180
2014	420
2015	550
2016	~700
2017	636
2018	1,066
2019	594*

As of 2020 all Ash Trees have been removed from City parks and right-of-ways. Wood from these removed trees has been used to create playground surfacing in City parks.

3.3.5 Sale or Vacation of Property

There are some parcels within the current park system that offer little active or passive recreation value. Strawberry Park, which is surrounded by housing on all sides (See Figure 3.2), is one example. The park does not contain any facilities, is unmarked and is difficult to access but is mowed and maintained by the City. An analysis should be performed to determine if the property can be vacated and divided equally among adjacent parcels. Another site, Pershing Circle located at the intersection of Pershing Blvd and 75th Street, is also maintained by the City but serves no recreation value. Due to its location along a commercial corridor, this site has development potential if 41st Ave can be vacated south of 75th Street. A formal policy should be written that discusses rezoning parcels in anticipation of sale, and other conditions for selecting sites suitable for vacating public property.

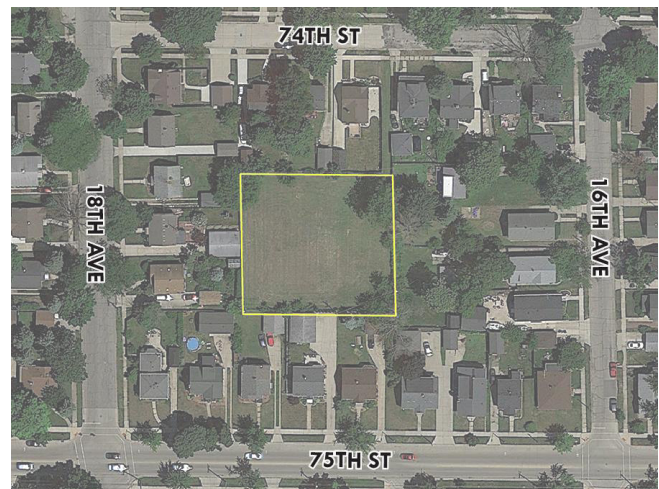


Figure 3.2: Strawberry Park (location)

3.3.6 Equipment Operation and Cost

There are a variety of operational and maintenance activities that could be accomplished for less cost. Fuel is a big expense prompting some communities to have strict idling policies that restrict how long a vehicle can remain running before it is turned off. Similarly, warming up vehicles should be limited – an example would be restricting warm up to no more than five minutes. Fuel can also be saved by adding one day to the mowing cycle and by preserving natural features in parks. Formally adopting a “grow not mow” policy that limits how often a park is mowed cannot only decrease the amount of fuel consumed, but can have other benefits such as reducing erosion and increasing natural buffers.

3.4 Individual Park Recommendations

The following section discusses detailed improvements identified by residents, stakeholders, city staff, and local officials each park in the Kenosha parks system. Improvement options identified for each park are included in the 10-Year Capital Improvements Table in Chapter 4.

An inventory sheet has been prepared for each park or conservancy area in the Kenosha park system. Each sheet contains the location of the park, existing facilities, observed issues and recommendations for improvements. Not all improvements can be made in the next 10-years, and many require substantial resources in time, money, or human capital to implement. Improvement recommendations should be viewed as “options” that could occur to mitigate, improve, or promote aspects of the park site.

A sample inventory sheet (Figure 3.3) illustrates how information is presented on each park sheet. Park sheets are presented by parkland classifications devised by the National Recreation and Park Association as identified in Chapter 2.

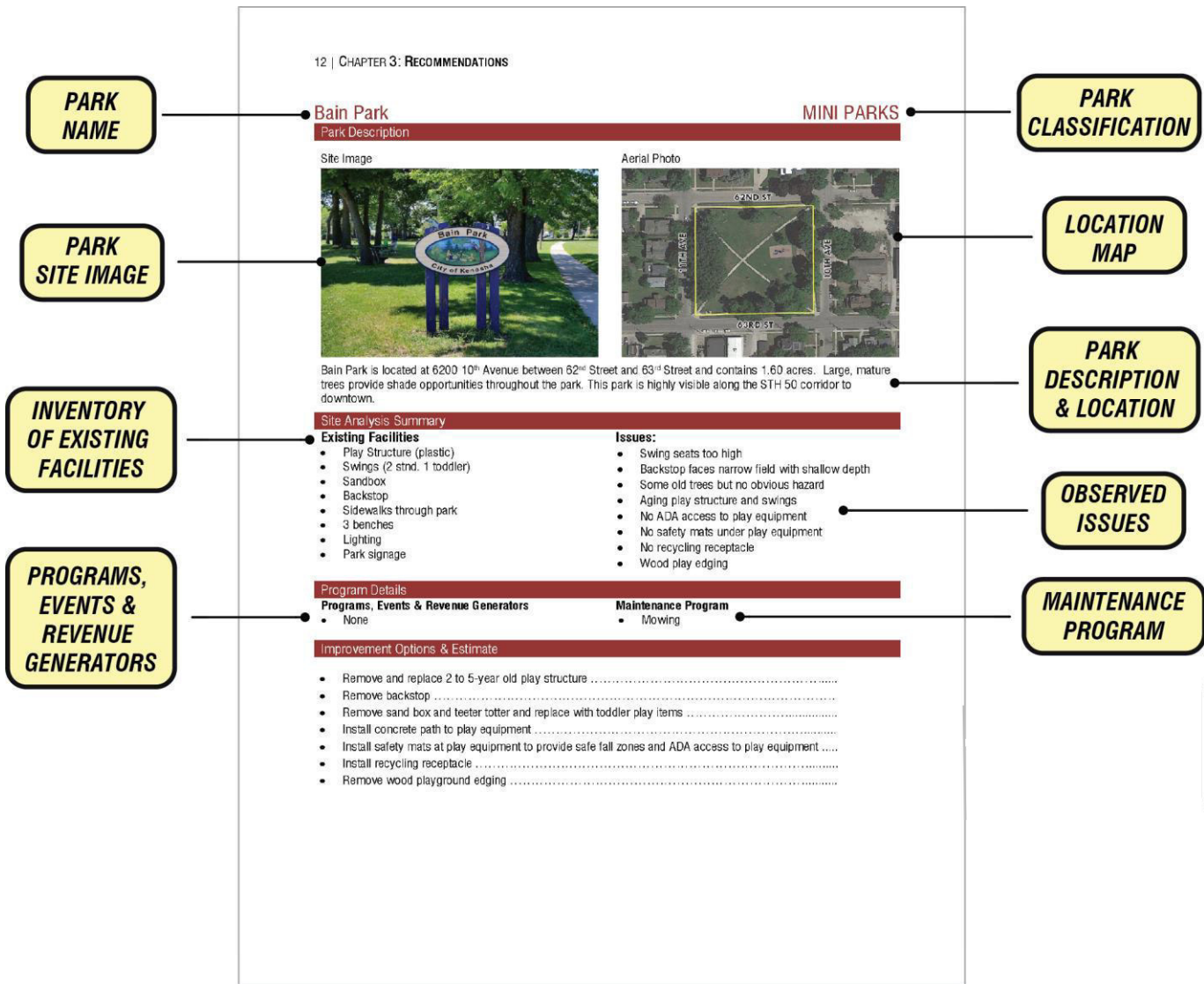


Figure 3.3: Sample Inventory Sheet

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MINI PARKS

Bain Park

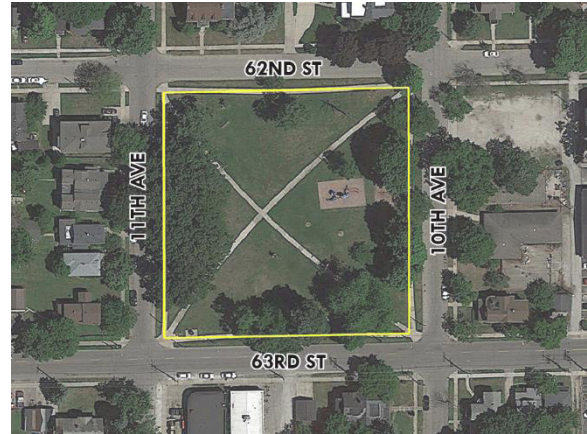
MINI PARKS

Park Description

Site Image



Aerial Photo



Bain Park is located at 6200 10th Avenue between 62nd Street and 63rd Street and contains 1.60 acres. Large, mature trees provide shade opportunities throughout the park. This park is highly visible along the STH 50 corridor to downtown.

Site Analysis Summary

Existing Facilities

- Play Structure (5-12 year old)
- Swings (2 std. 1 toddler)
- Sandbox
- Backstop
- Sidewalks through park
- 3 benches
- Lighting
- Park signage

Issues:

- Swing seats too high
- Backstop faces narrow field with shallow depth
- Some old trees but no obvious hazard
- Aging play structure and swings
- No ADA access to play equipment
- No recycling receptacle
- Wood play edging

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Replace play structure and misc. equipment)

OPERATING/MAINTENANCE ITEMS

- Install recycling receptacle
- Remove sand box
- Remove wood playground edging
- Remove backstop

Bain Park

MINI PARKS

Site Images



Sidewalks



Sandbox



Play structure



Play structure in poor condition



Swings



Aging swings



Backstop



Open space

Bullamore Park

MINI PARKS

Park Description

Site Image



Aerial Photo



Bullamore Park contains 1.70 acres and is located at 6800 36th Avenue at 68th Street. It contains primarily toddler-aged play equipment but also features a backstop and a soccer goal for older age groups.

Site Analysis Summary

Existing Facilities

- Sand lot backstop
- Sand box (digger element)
- Tot slide
- 1 soccer goal
- General open space
- Drinking fountain
- 3 benches
- 3 train spring riders
- Park sign
- Swings (2 bucket)
- Picnic table
- Light

Issues:

- Goal post in middle of open space
- Residents would like basketball courts
- No “pre-teen” (5 to 12-year old) facilities
- No ADA access to play equipment
- No recycling receptacle

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Improvement Options & Estimate

CIP BUDGET PROJECTS

- ½ Basketball court
- Install concrete path to play equipment

OPERATING/MAINTENANCE ITEMS

- Install recycling receptacle
- Remove backstop
- Remove goal posts

Bullamore Park

MINI PARKS

Site Images



Playground



Bucket swings



Spring riders



Sand box with digger



Backstop



Light



Bench



Park sign

Cicchini Park

MINI PARKS

Park Description

Site Image



Aerial Photo



Cicchini Park is located at 6505 17th Avenue near the corner of 65th Street and 18th Avenue and contains approximately 0.23 acres. Due to close proximity to a major road, chain link fence exists to prevent mid-block crossing. The remainder of the site is fenced with split-rail fence.

Site Analysis Summary

Existing Facilities

- 2 benches
- Park signage
- Swings (2 Std, 2 Toddler)
- Picnic table
- Spinner cup
- Trash receptacle

Issues:

- Swing seats need to be replaced
- No ADA access to play equipment
- No recycling receptacle

Program Details

Programs, Events & Revenue Generators

- Community Garden (proposed)

Maintenance Program

- Mowing
- Trash collection

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Install concrete path to play equipment

OPERATING/MAINTENANCE ITEMS

- Install recycling receptacle
- Install new swing seats (2 belt, 2 bucket)

Cicchini Park

MINI PARKS

Site Images



Play equipment



No ADA access to playground



Bucket swings



Bucket swing seats are damaged



Belt swing seats are damaged



Park sign

Civic Center Park

MINI PARKS

Park Description

Site Image



Aerial Photo



Civic Center Park contains 1.25 acres and is located at 900 57th Street between 10th Avenue and Sheridan Rd. This plaza is located in a major urban center. Many government and other public buildings are located adjacent.

Site Analysis Summary

Existing Facilities

- Sidewalks cross park at central plaza
- Mature trees
- Lights
- 11 benches
- Drinking fountain
- Park signage
- Statue
- Planters

Issues:

- Concrete and pavers are uneven
- Urban plaza space should be fully ADA accessible
- No recycling receptacles
- Drinking fountain not ADA approved model

Program Details

Programs, Events & Revenue Generators

- Electric Service for Special Events

Maintenance Program

- Mowing and floral plantings
- Preventative maintenance on trees

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Construct new path & plaza area (Pavers, colored concrete)

OPERATING/MAINTENANCE ITEMS

- Replace benches (10)
- Install ADA approved drinking fountain
- Install recycling receptacles (3)

Civic Center Park

MINI PARKS

Site Images



Park sign



Statue



Benches



Drinking fountain (ADA access and model)



Concrete is cracking



Missing pavers

Davis Park

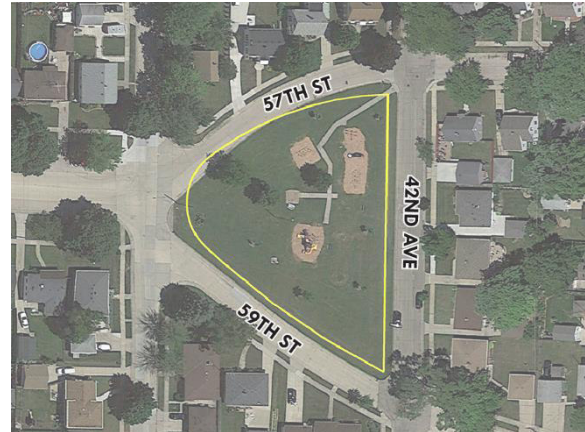
MINI PARKS

Park Description

Site Image



Aerial Photo



Davis Park is located at 4200 59th Street near 42nd Avenue and contains 0.85 acres. This park is predominantly open space and contains a variety of play equipment and a drinking fountain.

Site Analysis Summary

Existing Facilities

- 3 teeter totters with tire stops
- Slide (metal with hood)
- Swings (2 Stnd. 3 Toddler)
- Play structure (2 to 12 year old)
- Drinking fountain
- Sand box
- 2 benches
- General open space
- Park sign

Issues:

- Teeter totter tires are blown out or buried
- Teeter totter structure poses pinch hazard
- Drinking fountain vault is tripping hazard
- Teeter totters in poor condition
- Swing seats in poor condition
- No ADA access to park facilities
- No trash or recycling receptacles

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing
- Floral plantings

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Replace play structure and slides)

OPERATING/MAINTENANCE ITEMS

- Install trash & recycling receptacles
- Replace swing seats (2 belt, 3 bucket)

Davis Park

MINI PARKS

Site Images



Park sign



Play structure



No ADA access to facilities



Play equipment



Bucket swings



Sandbox



Belt swing seats are worn



Teeter totters in poor condition

Elmwood Park

MINI PARKS

Park Description

Site Image



Aerial Photo



This 0.47-acre park is located at 3321 78th Street between 33rd Avenue and 34th Avenue. The park is situated between three residential lots and offers sparse recreational amenities.

Site Analysis Summary

Existing Facilities

- 2 Std. Swings
- Sand box
- Slide (metal)
- General open space
- Park sign
- Picnic table

Issues:

- Large silver maple may present hazard. To be evaluated by City Forester.
- Lack of recreational facilities
- Swing seats in poor condition
- No ADA access to park facilities
- No recycling receptacles
- Wood edging at swings

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing
- Tree trimming

Improvement Options & Estimate

CIP BUDGET PROJECTS

- None

OPERATING/MAINTENANCE ITEMS

- Replace swing seats (2 belt)
- Remove wood edging at swings
- Remove slide

Elmwood Park

MINI PARKS

Site Images



Park sign



Play equipment



Sandbox



Slide



Open space



Swings



Swing seat in poor condition



Swing seat in poor condition

Endee Park

MINI PARKS

Park Description

Site Image



Aerial Photo



This 2.44 acre park is located at 4803 Pershing Boulevard at 45th Avenue. This park is surrounded on all sides by residential streets and offers some play equipment and open field space.

Site Analysis Summary

Existing Facilities

- Merry-go-round
- 2 Picnic tables
- Trash receptacles
- Swings (2 Toddler, 4 Stnd)
- Mulch surfacing
- Large general open space
- Sandlot backstop
- Light
- Park signage

Issues:

- Old/non-standard playground apparatus (merry-go-round)
- Bent poles on swing sets
- No ADA access to park facilities
- No recycling receptacles
- Bottom of backstop is curling
- Play equipment is aging

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing
- Tree trimming

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Replace play equipment and play surfacing)
- Add open-air park shelter

OPERATING/MAINTENANCE ITEMS

- Install recycling receptacle
- Install baseboard on backstop to prevent curling

Endee Park

MINI PARKS

Site Images



Backstop



Backstop curling



Open space



Slide



Merry-go-round



Standard swings



Toddler swings



Bent swing pole

Fireman's Park

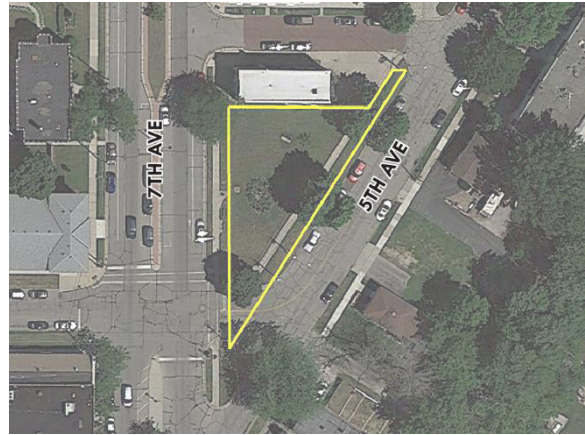
MINI PARKS

Park Description

Site Image



Aerial Photo



Fireman's Park is located at 4817 7th Avenue north of 49th Street and contains 0.24 acres. The site occupies a triangular lot near downtown and has potential for expanded use (trolley stop, etc.).

Site Analysis Summary

Existing Facilities

- General open space
- 3 benches
- Lighthouse statue
- Ornamental plantings

Issues:

- No park sign
- No recycling receptacle

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing
- Plantings

Improvement Options & Estimate

CIP BUDGET PROJECTS

- None

OPERATING/MAINTENANCE ITEMS

- Install recycling receptacle

Fireman's Park

MINI PARKS

Site Images



Benches



Lighthouse statue & ornamental plantings



Open space & bench

Jamestown Park

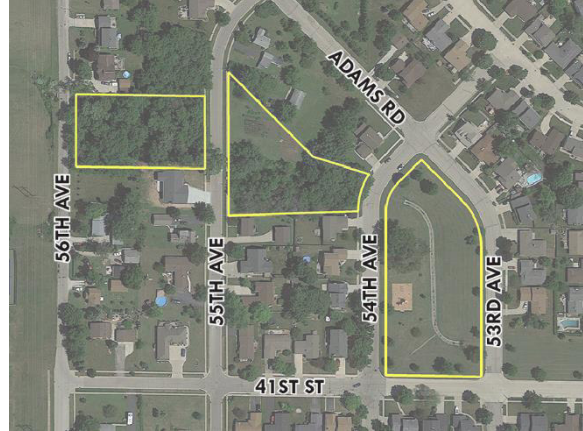
MINI PARKS

Park Description

Site Image



Aerial Photo



Jamestown Park is located at 5312 41st Street between 53rd Avenue and 56th Avenue and contains 4.03 acres. This park contains play equipment, a low-lying area with drainage channel, open space and a wooded trail corridor connecting to the west.

Site Analysis Summary

Existing Facilities

- General open space
- 2 picnic tables
- Bench, trash receptacle
- Mulch surface
- Play structure (2 to 12 year old)
- Tilt cup
- Spring rider
- Swings (1 Toddler, 2 Stnd)
- Mature trees
- Park sign
- Community garden
- Wooded area

Issues:

- Drainage corridor with large culvert (may pose tripping or entrapment hazard)
- Flooding issues
- No sidewalks or curb ramps
- No ADA access to park facilities
- No recycling receptacles
- Vegetative growth from park encroaching on 54th Avenue
- Mushrooms in playground mulch

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing
- Trimming

Jamestown Park

MINI PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Install sidewalk on 54th Ave from Adams Rd to 41st St connecting to playground
- Install basketball court

OPERATING/MAINTENANCE ITEMS

- Install recycling receptacle
- Trim vegetative growth encroaching on 54th St.

Note: a staff meeting revealed that there is public property located east of this park where the playground could be relocated which would enable this site to be used exclusively for stormwater. It is unlikely the site could be built upon because of floodplain limits.

Site Images



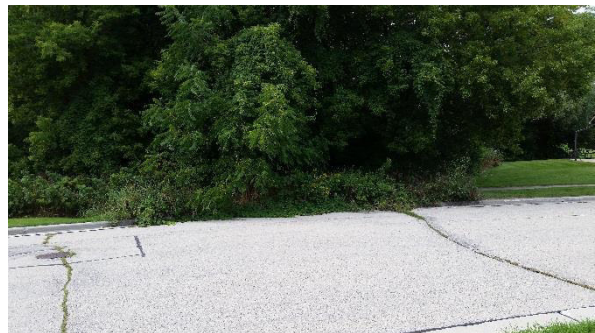
Play equipment



Swings & tilt cup



Play structure



Vegetation encroaching on 54th Avenue



Culvert



Drainage channel

Johnson Highlands Park

MINI PARKS

Park Description

Site Image



Aerial Photo



This 1.50 acre park is located at 6301 55th Street between 64th Avenue and Green Bay Road. While this park has been classified as a mini park due to size, it performs much like a neighborhood park because of the variety of amenities it offers.

Site Analysis Summary

Existing Facilities

- Large play structure (2 to 12 year old)
- Soccer field with goals
- General open space
- Swings (4 Stnd. 2 Toddler)
- Spring rider (1)
- Trash receptacle
- Park sign
- Picnic tables (2)

Issues:

- No ADA access to park facilities
- No recycling receptacles
- Concrete footing with exposed pegs (Trip hazard)
- Play structure is damaged/aging
- Play equipment should be closer together
- Soccer goal is bent
- Toddler swing seat is worn
- Swing post is bent
- Wood edging at play structure

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Replace play structure and swings)
- Add open-air park shelter (no electric)

OPERATING/MAINTENANCE ITEMS

- Install new soccer goals
- Install recycling receptacle
- Remove unused concrete pad with exposed pegs

Johnson Highlands Park

MINI PARKS

Site Images



Play structure



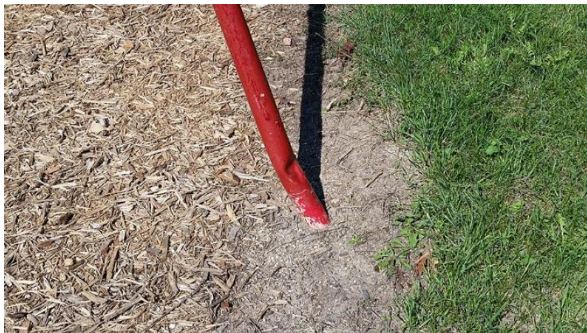
Play structure damage



Play structure damage



Swings



Bent swing post



Concrete pad with exposed pegs (Trip hazard)



Bent soccer goal



Open space/soccer field

Kenfair Park

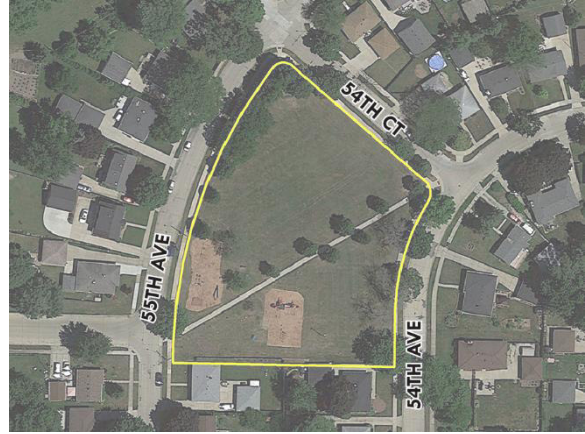
MINI PARKS

Park Description

Site Image



Aerial Photo



This park is located on 54th Court between 54th Avenue and 55th Avenue and contains approximately 1.72 acres. The park contains two playground areas and is situated on an entire city block with through pedestrian access.

Site Analysis Summary

Existing Facilities

- Backstop
- Swings (3 Std. 1 Toddler)
- Concrete sidewalk
- General open space
- Play structure (2 to 12 year old)
- 2 teeter totters
- Bench
- Climbing structure (metal, 5 to 12 year old)
- Slide (metal)
- Mulch surface
- Sandbox
- Park sign

Issues:

- Possible drainage problem
- Teeter totter
- Exposed swing foundation (concrete)
- No ADA access to park facilities
- No recycling receptacles
- Aging play equipment
- No crosswalks

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Kenfair Park

MINI PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Replace play equipment and construct path to play area)
- Install crosswalks at intersections of 54th Ave./54th Ct. and 55th Ave./56th St.

OPERATING/MAINTENANCE ITEMS

- Install recycling receptacle

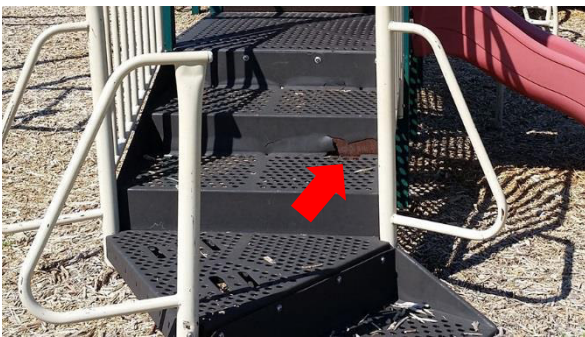
Site Images



Swings



Slide



Play structure damage



Dead trees

Newman Park

MINI PARKS

Park Description

Site Image



Aerial Photo



This 1.54 acre park is located at 7611 35th Avenue between 76th Street and 77th Street. The site is unique because the playground and open space/ball field is split by 35th Ave. This park could function as a neighborhood park if the street were vacated.

Site Analysis Summary

Existing Facilities

- General open space
- Sand lot backstop
- Sand box
- Swings (1 Stnd. 2 Toddler)
- Play structure (2 to 12 year old)
- Drinking fountain
- Picnic table
- Trash receptacle
- Pogo stick
- Spin rider
- Park sign

Issues:

- Divided by 35th Avenue
- Location of sandbox
- Lack of toddler play equipment
- Play structure slide is broken
- Play structure is in poor condition
- No ADA access to park facilities
- No recycling receptacles
- Drinking fountain not an ADA approved model or accessible
- Swing seats are worn
- "Park hours" sign is unreadable

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Replace play structure

OPERATING/MAINTENANCE ITEMS

- Replace swing seats (3 belt, 2 bucket)

Newman Park

MINI PARKS

Site Images



Play structure



Play structure damage



Hole in slide



Play structure steps are worn



Swings & spin rider



Swing seats are worn



Drinking fountain not accessible



Sign is unreadable

Southwest Library Park

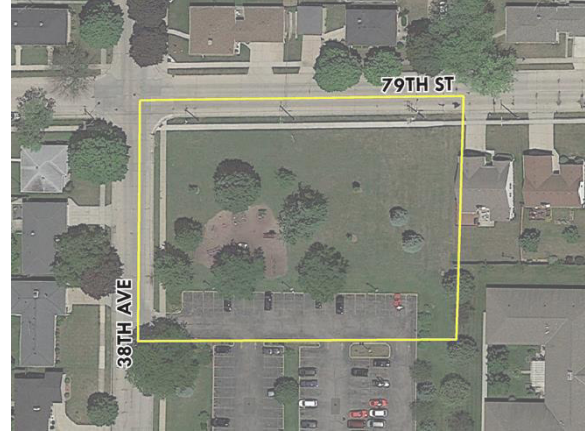
MINI PARKS

Park Description

Site Image



Aerial Photo



Located adjacent to Southwest Library (38th Ave), this mini park contains some playground equipment and a general open space area. It is approximately 1.5 acres in size.

Site Analysis Summary

Existing Facilities

- Climber (metal, dome)
- Merry-go-round
- Bench
- Mulch safety surface
- General open space
- Trash receptacle
- Tot spinner
- Tot rocker
- Tilted spinner
- Picnic table

Issues:

- Old/non-standard playground apparatus (merry-go-round and swing)
- No ADA access to park facilities
- No recycling receptacles
- 5 to 12 play structure needed

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Install 5-12 play structure and replace merry-go-round)
- Add concrete path from sidewalk on 38th Ave, encircling the playground and along the north and east side of the library parking lot. Possible connection to assisted living facility to the east.

OPERATING/MAINTENANCE ITEMS

- Add benches at playground and along proposed path (5)
- Install sign
- Install recycling receptacle

Southwest Library Park

MINI PARKS

Site Images



Climber



New play equipment



Merry-go-round



Slide in poor condition - REMOVED



Standard swings



Toddler swings



Worn swing seat



Worn swing seat

Strawberry Park

MINI PARKS

Park Description

Aerial Photo



This 0.53 acre park is located on 74th Street between 18th Avenue and 16th Avenue. It can only be accessed from 74th street via a narrow grass alley. There are no playground or active use facilities present.

Site Analysis Summary

Existing Facilities

- Square open space (grass field)

Issues:

- Only access between two houses
- No facilities

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Improvement Options & Estimate

- Park should be offered for public sale or donated outright. If developed as park space, elements should be limited to toddler-aged equipment due to space constraints

No estimate is provided due to uncertain use aspects

- Public use
- Private sale
- Access
- Assessed value
- Deed restrictions

Streeter Park

MINI PARKS

Park Description

Site Image



Aerial Photo



This 0.36 acre park is located at 6601 16th Avenue between 65th Street and 67th Street. This pocket park contains a play structure, benches and a multiple swing set apparatus.

Site Analysis Summary

Existing Facilities

- General open space
- Ornamental plantings
- Large play structure (2 to 12 year old)
- Swings (3 Stnd. 2 Toddler)
- 2 benches
- Park sign with monument
- Picnic table
- Trash & recycling receptacles

Issues:

- Metal swing structure directs path of swing users into each other; toddler swings seem out of place on the structure
- No ADA access to park facilities
- Play structure in poor condition
- Swing seats in poor condition
- Wood playground edging

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing
- Plantings

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Replace play structure (2 to 12 year old)

OPERATING/MAINTENANCE ITEMS

- Replace swing seats (2 belt, 2 bucket)
- Remove wood playground edging
- Remove existing swing structure and replace with new swing set

Streeter Park

MINI PARKS

Site Images



Cornelia R. Streeter Monument



Ornamental plantings



Play structure



Play structure in poor condition



Play structure in poor condition



Climber/swing structure



Swing seat in poor condition



Swing seat in poor condition

Tot Park

MINI PARKS

Park Description

Site Image



Aerial Photo



This 0.33 acre park is located at 1601 79th Street between 16th Avenue and 17th Avenue. The small site contains a swing set, play structure and sand box.

Site Analysis Summary

Existing Facilities

- Swings (2 Std.)
- Park signage
- Play structure (2 to 12 play structure)
- Sand box
- Bench
- Slide (metal with hood)
- Picnic tables (2)
- Trash receptacle

Issues:

- Slide (metal)
- No ADA access to park facilities
- No recycling receptacles
- Play structure tube is in poor condition
- "Park Hours" sign obscured by tree

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Replace existing play equipment and construct path to play area)

OPERATING/MAINTENANCE ITEMS

- Install recycling receptacle
- Trim vegetation encroaching on equipment or signage

Tot Park

MINI PARKS

Site Images



Toddler swings



Standard swings



Sandbox



Park sign



Play structure



Play structure tube in poor condition



Metal slide with hood



Sign obscured by trees

Towerline Park

MINI PARKS

Park Description

Site Image



Aerial Photo



This 3.08 acre park is located at the intersection of 67th Street and 57th Avenue (6651 57th Ave). The park contains play equipment and a soccer field.

Site Analysis Summary

Existing Facilities

- General open space
- Soccer goals
- 2 Spring riders
- Swings (6 Stnd. 3 Toddler)
- Sandbox
- Slide (metal with hood)
- Picnic table
- Small Play structure (2 to 5 year old)
- Lighting
- Trash receptacle
- Sandlot backstop
- Park sign with plantings

Issues:

- Slide (metal with hood)
- No ADA access to park facilities
- No recycling receptacles
- Bottom of backstop is curling
- No off-street parking for soccer and football games

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing
- Leveling of soccer field

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Replace slide
- Concrete path from sidewalk on 57th Ave. to playground

OPERATING/MAINTENANCE ITEMS

- Install safety mats at play equipment to provide safe fall zones and ADA access to play equipment
- Install recycling receptacle

Towerline Park

MINI PARKS

Site Images



Park sign



Soccer field



Backstop



Backstop curling



Play structure



Metal slide



Standard swings



Open space

Union Park

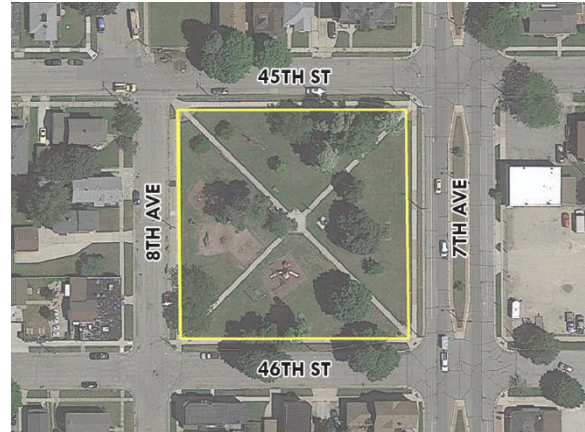
MINI PARKS

Park Description

Site Image



Aerial Photo



This park is located at 4500 7th Avenue between 45th Street and 46th Street and contains 1.23 acres. The park contains mature trees, decorative planters, benches and some playground equipment.

Site Analysis Summary

Existing Facilities

- 5 benches
- Picnic tables
- Swings (3 Stnd. 2 Toddler)
- Slide (metal w/ hood)
- Planters (mosaic)
- Bench art structure
- Play structure (2 to 12 play structure)
- Mature trees recently pruned
- Park sign with ornamental plantings
- Drinking fountain
- Concrete path
- Little Free Library
- Bike rack
- Trash receptacle
- Transitioning public art
- Pogo stick
- Tilted spinner
- Lighting
- Zip line

Issues:

- Slide (metal w/ hood)
- No ADA access to park facilities
- No recycling receptacles
- Exposed footing in fall zone of swings
- Swing seats in poor condition
- Zip line handle is missing
- Play structure in poor condition
- Hole in play structure slide (safety concern)
- No crosswalks

Program Details

Programs, Events & Revenue Generators

- Farmer's Market (Tues.; Summer)

Maintenance Program

- Mowing
- Plantings

Union Park

MINI PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Replace play structure, slide and swings)
- Install crosswalks at four adjacent intersections

OPERATING/MAINTENANCE ITEMS

- Connect playground to concrete path
- Install recycling receptacle

Site Images



Standard swings



Exposed footings in fall zones of swings



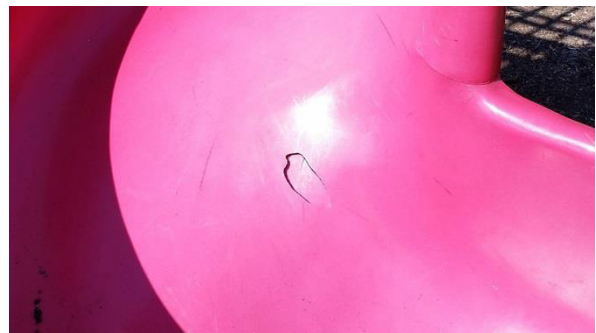
Toddler swings



Swing seats in poor condition



Play structure in poor condition



Hole in play structure slide

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NEIGHBORHOOD PARKS

Baker Park

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



This 4.47 acre park is located at 835 65th Street between Sheridan Road and 8th Avenue north of Green Ridge Cemetery. The park features a signature Kenosha spiral slide, a variety of swings, a play structure and several benches. The park also contains an enclosed restroom building, open air shelter and is surrounded by mature trees.

Site Analysis Summary

Existing Facilities

- General open space
- Half basketball court
- Swings (4 Stnd. 2 Toddler 1 Tire)
- Large play structure (2 to 12 year old)
- Sandbox
- Open pavilion
- Picnic tables
- Flagpole
- Long benches
- Kenosha spiral slide (metal)
- Benches
- Parking lot
- Restroom building
- Spinning cup
- 2 spring riders
- Park sign
- Trash & recycling receptacles
- Lighting

Issues:

- No formalized pedestrian access linking facilities (not ADA accessible)
- Drainage in parking lot
- Need more trash & recycling receptacles
- No bicycle parking
- No drinking fountain
- No ADA picnic tables
- No ADA access to park facilities
- Play structure slide is cracked
- Play structure post is bent
- Desire line to playground
- Swing seats in poor condition
- Restroom building in poor condition
- Parking lot needs resurfacing

Program Details

Programs, Events & Revenue Generators

- Farmer's Market (Fridays), Community Center

Maintenance Program

- Mowing
- Pruning

Baker Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Regrade and pave parking lot to remedy drainage problems
- Playground improvements (Replace play structure)
- Bathroom renovations
- Install a sidewalk linking 66th Street to 65th Street (follow worn path linking playground structure from sidewalk to parking lot)
- Spot repairs to sidewalk on 66th Street

OPERATING/MAINTENANCE ITEMS

- Replace three picnic tables with ADA approved models
- Install ADA approved drinking fountain
- Install trash (3) and recycling (3) receptacles
- Implement reforestation plan to start a new generation of legacy tree species
- Replace swing seats (4 belt, 2 bucket)
- Remove sandbox
- Prune or remove hazard trees as needed
- Install bike rack on concrete pad or other hardscape surface

Site Images



Shelter



Parking lot



Cracked play structure slide



Building in poor condition

CJ Clausen Park

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



This park is located at 6501 87th Avenue at the intersection of 65th Street and contains approximately 5.02 acres. It includes primarily open space that can be used for a variety of activities. More formalized activities are provided in the southwest corner including a play structure and other play equipment. There is no off-street parking but parking is allowed on-street.

Site Analysis Summary

Existing Facilities

- General open space
- Play structure (plastic)
- Swings (2 Std. 2 Toddler)
- Picnic tables
- Benches
- Climbing rock
- Park signage
- Backstop
- Path (paved)
- Sandbox
- Trash receptacle
- Soccer goals
- Memorial bench

Issues:

- No bicycle parking
- No drinking fountain
- No recycling receptacles
- No ADA picnic tables
- No ADA access to park facilities
- Soccer goals are bent

Program Details

Programs, Events & Revenue Generators

- Christmas tree disposal site

Maintenance Program

- Mowing

CJ Clausen Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Install shade structure, three spring riders and connect path to playground)

OPERATING/MAINTENANCE ITEMS

- Install drinking fountain
- Replace soccer goals
- Replace two picnic tables with ADA approved models
- Install recycling receptacle
- Install bike rack on concrete pad or other hardscape surface

Site Images



Playground



Park sign



Bent soccer goal



Play structure



Path



Memorial Bench

Columbus Park

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



Columbus Park contains 4.12 acres and is located at 2003 54th Street at 22nd Avenue. The park is used for local festivals because it contains a large paved parking surface. Other amenities include a restroom building, softball field, open air shelter and play equipment.

Site Analysis Summary

Existing Facilities

- Open pavilion
- General open space
- Restroom building
- Large parking lot
- Baseball field with lights, bleachers and team benches
- Softball field
- Park signage
- Memorial
- Flagpole
- Swings (4 Stnd. 2 Toddler)
- Slide (metal with hood)
- Large play structure (2 to 12 year old)
- 3 benches near playground
- Sand box
- Climbing structure (metal)
- Picnic tables
- Lighting
- Concrete path
- Trash receptacles

Issues:

- Slide (metal with hood), legs bent
- Sandbox in wood chip area is contaminating both materials
- Restroom facility in disrepair
- Drainage issues along interior sidewalk
- No bicycle parking
- No drinking fountain
- No recycling receptacles
- No ADA picnic tables
- No ADA access to park facilities
- Wood playground edging

Program Details

Programs, Events & Revenue Generators

- Christmas tree disposal site
- Farmer's Market (Wed/Sat)
- Potential for league play

Maintenance Program

- Mowing
- Striping and infield care

Columbus Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Install new play structure, swing set and toddler play items. Connect path to play area)

OPERATING/MAINTENANCE ITEMS

- Install ADA approved drinking fountain
- Replace two (2) picnic tables with ADA approved models
- Install (2) recycling receptacles
- Remove existing play equipment prior to installation of new equipment
- Remove wood playground edging
- Remove sandbox
- Install bike rack on concrete pad or other hardscape surface

Site Images



Concrete path



Restroom building is aging



Play structure



Metal slide



Sand migrating from sandbox



Missing ADA connections

Forest Park

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



This park is located at 4803 61st Street near the intersection of 63rd Street and 46th Avenue and contains approximately 6.03 acres. The park contains 3 baseball diamonds with team areas, restrooms and a playground area are also provided.

Site Analysis Summary

Existing Facilities

- 3 baseball fields (1 with dugouts and bleachers; 2 with outfield fence, chain link dugouts, bleachers)
- Restrooms
- Drinking fountain
- Playground structure (2 to 5 year old)
- Swings (4 Stnd. 2 Toddler)
- Merry-go-round
- Spinning cup
- General open space
- Metal slide
- Sandbox
- Teeter totter (3)
- Spring riders (2)
- Park signage
- Trash receptacle
- Picnic tables
- Benches

Issues:

- Reported drainage issues in baseball fields
- Sandbox in wood chip area is contaminating both materials
- Reported electrical issues in restroom building
- Location of playground next to road; age of play equipment
- Old playground equipment (teeter totters, metal slide, merry go round)
- ADA access to baseball fields
- No bicycle parking
- No recycling receptacles
- No ADA picnic tables
- No ADA access to some park facilities
- Bleachers in poor condition
- Backstop curling

Program Details

Programs, Events & Revenue Generators

- Baseball/softball programs
- Christmas tree disposal site

Maintenance Program

- Mowing
- Striping and infield care

Forest Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Relocate play area immediately north of current location on other side of access walk (install new play equipment – toddler and 5-12)
- Install open air shelter near playground
- Fill and regrade West 1 ball field (include ADA accommodations)

OPERATING/MAINTENANCE ITEMS

- Install (3) recycling receptacles
- Install baseboards at backstops to prevent fence curling
- Replace bleachers
- Install bike rack on concrete pad or other hardscape surface
- Remove sandbox

Site Images



Softball/youth baseball field



Backstop curling



Bleachers in poor condition



Dead/dying trees



Gangler Park

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



This park is located at 6701 82nd Street between 65th Avenue and 68th Avenue and contains 4.82 acres. The park contains two tennis courts, a playground and open space.

Site Analysis Summary

Existing Facilities

- General open space
- Open pavilion
- Picnic tables
- Play structure (2 to 5 year old)
- Bench
- Swings (2 Stnd. 2 Toddler)
- Tennis courts (2) with Pickleball (2)
- Park sign
- Asphalt path

Issues:

- Tennis courts are in poor condition
- Play structure is in poor condition
- Swings and swing seats are in poor condition
- No backstop or soccer goals
- No bicycle parking
- No drinking fountain
- Need more trash & recycling receptacles
- No ADA picnic tables
- No ADA access to park facilities

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Gangler Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Replace play structure and swing set)
- Re-surface tennis courts, sawcut expansion joint to minimize future surface cracking. Re-stripe with tennis and pickleball striping
- Construct concrete path from 82nd street sidewalk, connecting to the playground, park shelter, existing tennis court path and path leading from 66th Ct. cul-de-sac
- Install backstop on southeast corner

OPERATING/MAINTENANCE ITEMS

- Install trash (3) and recycling (3) receptacles
- Install ADA approve drinking fountain
- Provide soccer goals (transient)
- Install (2) ADA approved picnic tables at park shelter
- Install bike rack on concrete pad or other hardscape surface

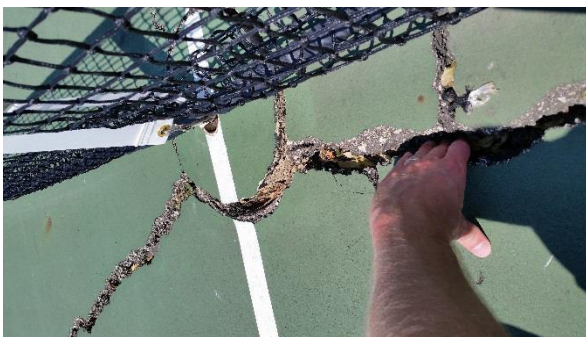
Site Images



Open pavilion



Swings are aging



Tennis courts in poor condition



Play structure

Hobbs Park

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



This park contains 5.66 acres and is located at 4500 30th Avenue between 45th Street and 46th Street. The park includes play equipment, a gazebo and a network of walking paths. There is a storage building on the north end of the park.

Site Analysis Summary

Existing Facilities

- Swings (2 std., 2 toddler)
- Large open air pavilion
- Small open air shelter (gazebo)
- Picnic tables
- Bench
- Park signage
- Play structure (2 to 12 year old)
- Swings (2 belt, 2 bucket)
- Lighted pedestrian paths
- General open space
- Many trees
- Parking
- Storage building
- Trash receptacle

Issues:

- 2 old wooden swings
- No bicycle parking
- No drinking fountain
- Need more trash & recycling receptacles
- No ADA picnic tables
- No ADA access to some park facilities
- Parking lot needs re-striping
- Wood playground edging

Program Details

Programs, Events & Revenue Generators

- Seasonal activity
- Potential for ice skate rentals, concessions

Maintenance Program

- Mowing
- Pruning
- Ice maintenance

Hobbs Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Resurface parking lot and pavement surrounding building
- Create seasonal ice skating rink in central greenspace by gazebo

OPERATING/MAINTENANCE ITEMS

- Install ADA approved drinking fountain
- Replace wooden swing set structure
- Install (2) trash and (2) recycling receptacles
- Replace (2) picnic tables with ADA approved models
- Install bike rack on concrete pad or other hardscape surface
- Remove wood playground edging

Site Images



Large pavilion



Park sign



Play structure



Small shelter

Horizon Park

Park Description

NEIGHBORHOOD PARKS

Site Image



Aerial Photo



This park is located at 6598 112th Avenue near the intersection of 66th Street and 111th Avenue and contains approximately 15.51 acres. It is situated between two conservancy areas and newly developing residential neighborhoods. The park contains an open air shelter and play equipment.

Site Analysis Summary

Existing Facilities

- General open space
- Soccer goals
- Open air shelter
- Bike rack (ribbon)
- Swings (2 Stnd. 2 Toddler)
- Benches
- 2 Slides (Kenosha spiral; metal)
- Rope climber
- Merry-go-round
- Spinning cup
- Spring teeter totter
- Park signage
- Backstop
- Picnic tables
- Trash receptacle
- Concrete path

Issues:

- Underutilized connections between residential areas and conservancy area
- No drinking fountain
- No recycling receptacles
- No ADA picnic tables
- Spiral slide in poor condition

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Horizon Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Complete recommendations of the 2019 Horizon Park Master Plan
 - Install splash pad
 - Construct restroom/shelter building
 - Replace playground equipment and safety surfacing
 - Formalize connections between residential sidewalk and conservancy park lands – Gateway Center, etc. (trails should utilize crushed limestone or mulch surface.)
 - Concrete path
 - ½ basketball court
 - Install shade structure
 - Replace soccer goals
 - Install ADA approved drinking fountain
 - Replace picnic tables with ADA approved models
 - Install benches
 - Install trash and recycling receptacles

OPERATING/MAINTENANCE ITEMS

- None

Site Images



Park sign



Bike rack



Shelter



Metal slide in poor condition

Isetts Park

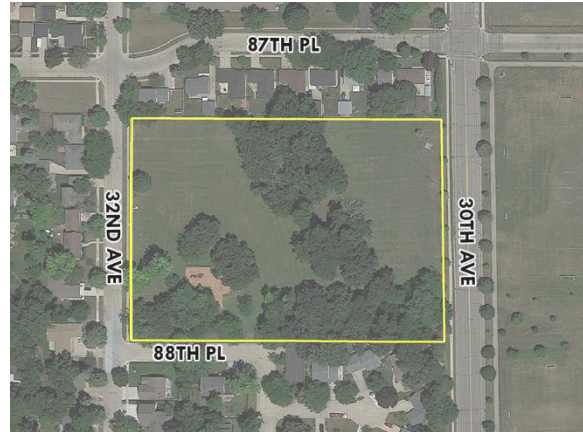
NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



This 6.17 acre park is adjacent to Anderson Park on the city's south side at 8801 32nd Avenue. The park contains an oak grove and play equipment.

Site Analysis Summary

Existing Facilities

- General open space
- Swings (2 Stnd. 2 Toddler) with pull-up bar structure
- 2 Teeter totters
- Large play structure (2 to 12 year old)
- Park signage
- Flag pole
- Slide (metal)
- Flower plantings
- Drinking fountain
- Bench
- Trash receptacle
- Picnic tables

Issues:

- Slide (metal); teeter totter should be updated
- Remove pull-up bar and support from swing set structure
- No formalized access from Anderson fields to play equipment in Isetts
- Trash receptacle should be near playground
- No bicycle parking
- No recycling receptacle
- No ADA picnic tables
- No ADA access to park facilities
- Drinking fountain configuration/access
- Dead/dying trees
- Bent swing post
- Exposed concrete footing in fall zone of swings
- Teeter totter pinch point

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Isetts Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Replace play structure, swing set and toddler play items)
- Install mid-block crossing (30th Ave)

OPERATING/MAINTENANCE ITEMS

- Expand/reconfigure drinking fountain pad for improved accessibility
- Install trash and recycling receptacles at playground
- Install bike rack on concrete pad or other hardscape surface
- Remove dead/dying trees

Site Images



Park sign



Pinch point on teeter totter



Flagpole



Drinking fountain access issues

Limpert Park

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



Limpert Park is located at 3310 45th Street north of Wilson Elementary school and contains 4.18 acres. It contains a small playground, full basketball court and general open space.

Site Analysis Summary

Existing Facilities

- Play structure (2 to 12 year old)
- 2 spring riders
- Mulch surfacing
- Bench
- General open space
- Swings (2 Stnd. 2 Toddler)
- Basketball court (full)
- Park sign
- Slide
- Spin seat
- Tot climber
- Trash receptacles

Issues:

- Sidewalk does not route through park
- ATC line to north
- Access to play equipment is not barrier free
- No drinking fountain
- No recycling receptacles
- No bicycle parking
- No ADA access to park facilities
- Plywood paneling on play structure
- Worn spring rider
- Swing seats are worn
- Wood playground edging – Edging is splintering

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Limpert Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Replace play structure)
- Install open air shelter north of basketball court
- Complete sidewalk network from 45th to western boundary on north side of play equipment
- Provide soccer goals north of play equipment

OPERATING/MAINTENANCE ITEMS

- Install ADA approved drinking fountain
- Install recycling receptacle
- Replace swing seats (2 belt, 2 bucket)
- Install bike rack on concrete pad or other hardscape surface
- Remove wood playground edging

Site Images



Park sign



New play equipment



Play structure



Plywood panel on play structure



Matoska Park

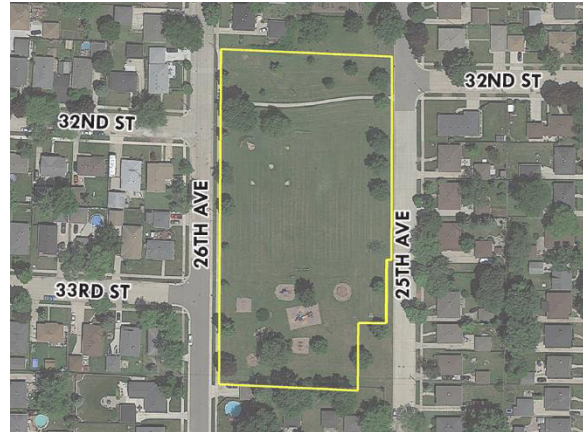
NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



This 3.16-acre park is located at 3301 26th Avenue between 31st Street and 34th Street. It contains a large turf area with a backstop and two soccer goals. The park also has a variety of play equipment.

Site Analysis Summary

Existing Facilities

- General open space
- Sand lot backstop
- Soccer goals
- Slide (metal with hood)
- Bench
- Swings (3 Stnd. 3 Toddler)
- Climber (metal)
- Drinking fountain
- 2 picnic tables
- Play structure (2 to 12 year old)
- Play structure (2 to 5 year old)
- Trash receptacle
- Park sign
- Concrete path
- Lighting

Issues:

- Older playground equipment is likely not in compliance with modern safety standards (metal climbers, slide with hood, etc.)
- No recycling receptacles
- No bicycle parking
- No ADA picnic tables
- No ADA access to park facilities
- The play structure is in poor condition
- The play structure bridge has several pinch points
- The soccer goals are bent
- Swing seats are worn
- Metal play equipment is in poor condition

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Matoska Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Replace play structures, swing set and toddler play items)
- Install open air shelter
- Install path from sidewalk on 26th Ave to playground and drinking fountain
- Install curb ramps and crosswalks at 33rd St & 26th Ave intersection

OPERATING/MAINTENANCE ITEMS

- Replace soccer goals
- Install recycling receptacle
- Install bike rack on concrete pad or other hardscape surface

Site Images



Concrete path



Metal climber



Play structure



Pinch point on play structure bridge

Nedweski Park

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



Nedweski Park contains 10.27 acres and is located at 1613 43rd Street east of 17th Avenue. This park functions to connect 47th Place to 43rd Street (Washington Park) via a bike path. There is a small tot lot located near the center of the park.

Site Analysis Summary

Existing Facilities

- Lighted path
- General open space
- Play structure (plastic)
- Bench
- Swings (1 Stnd, 2 Toddler)
- Mature trees
- Park sign
- Trash receptacles

Issues:

- No play equipment remaining
- Poor visibility

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing
- Plowing

Improvement Options & Estimate

- Evaluate future uses

Nedweski Park

NEIGHBORHOOD PARKS

Site Images



Park sign



Open space



Swings



Path



Path erosion

Petretti Park

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



8.04 acre Petretti Park is located at 1903 16th Avenue between 19th Street and 21st street. It is bordered on the east side by railroad tracks. Park facilities include a basketball court, soccer field, play equipment and restrooms.

Site Analysis Summary

Existing Facilities

- Slide (metal)
- Restrooms
- Swings (6 Stnd, 2 Toddler)
- Basketball court (full)
- Soccer goals (2)
- General open space
- Park sign
- Play structure (2 to 12 year old)
- Drinking fountain

Issues:

- Large ash trees pose potential hazards
- Lack of play equipment for toddlers
- Drinking fountain not ADA approved
- No recycling receptacles
- No bicycle parking
- No ADA access to park facilities
- Play structure in poor condition
- Swing seats in poor condition
- Swing post is bent
- Metal slide

Program Details

Programs, Events & Revenue Generators

- Christmas Tree Bin Site

Maintenance Program

- Mowing
- Building maintenance
- Striping and infield care

Petretti Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (Replace existing equipment with a play structure, swing set and toddler play equipment)
- Install open air shelter southeast of playground
- Install vegetative buffer on east park edge (railroad tracks)
- Install asphalt or concrete path from 16th Avenue to play equipment and restroom building

OPERATING/MAINTENANCE ITEMS

- Install ADA accessible drinking fountain
- Install trash and recycling receptacles at playground and basketball court
- Phase out ash trees and replant with alternative species
- Install bike rack on concrete pad or other hardscape surface

Site Images



Basketball court



Swing seat in poor condition



Play structure



Metal slide

Red Arrow Park

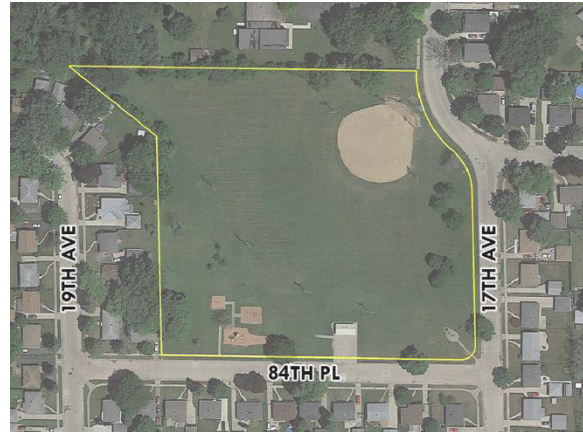
NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



This 6.55 acre park is located at 1700 84th Place between 17th Avenue and 19th Avenue. This park contains a baseball field, playground equipment, restrooms and general open space.

Site Analysis Summary

Existing Facilities

- Baseball field (with lights, bleachers backstop and benches)
- General open space
- Restrooms
- Flag pole and cannon
- Play structure (2 to 12 year old)
- Half court basketball court and 1 hoop
- Slide (metal)
- Swings (2 Stnd. 3 Toddler)
- Park signage
- Picnic table
- Trash receptacle

Issues:

- Slide (metal)
- No formal connections to neighborhood sidewalks to the east, northeast
- Location of basketball court in front of restroom entrances
- No drinking fountain
- No trash or recycling receptacles
- No bicycle parking
- Metal slide
- Concrete at flagpole plaza area is cracking
- Flagpole base is cracking
- No curb ramp at sidewalk to flagpole
- Swings in poor condition
- Backstop is aging
- Drainage issue near play equipment
- Baseball field lighting

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Red Arrow Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Replace field lighting
- Playground improvements (Replace swings – 2 belt, 2 bucket. Replace slide with spring riders and spinning cup)
- Refurbish plaza area with pavers and/or colored concrete. Replace flagpole base/monument
- Install sidewalk on 84th Pl and 17th Ave
- Install open air shelter (or shade kite) on south side of restroom building (utilize existing concrete pad)
- Replace backstop
- Relocate basketball backboard to area immediately west of restroom building (requires asphalt pad)

OPERATING/MAINTENANCE ITEMS

- Install ADA approved drinking fountain
- Install trash and recycling receptacles near playground
- Install bike rack on concrete pad or other hardscape surface

Site Images



Restroom building



Flagpole & park sign



Flagpole



No curb ramp at walk to flagpole

Roosevelt Park

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



Roosevelt Park contains 6.43 acres and is located at 6801 34th Avenue between 67th Street and Roosevelt Road. The park contains a baseball field, a tennis court, pickleball courts, a restroom building and a variety of playground equipment. The park also hosts a small splash pad.

Site Analysis Summary

Existing Facilities

- Baseball field (with lights, backstop, bleachers)
- Trash receptacles
- Open air pavilion
- Tennis court
- Pickleball courts (4)
- Small splash pad
- Benches
- Picnic tables
- Basketball court (half)
- Restroom building
- Swings (2 Stnd. 4 Toddler)
- (2) Play structures (5 to 12 year old)
- Drinking fountain
- Park signage

Issues:

- No sidewalk connection to pavilion from splash pad
- Desire line path from 34th Avenue by drinking fountain
- Concrete apron at restroom building in disrepair
- Basketball court needs new nets and striping
- No recycling receptacles
- No bicycle parking
- No ADA approved picnic tables
- No ADA access to some park facilities
- Dead/dying trees
- Dead tree overhanging pickleball court
- Swings in poor condition
- Metal slide
- Tennis courts in poor condition
- Drinking fountain in poor condition

Program Details

Programs, Events & Revenue Generators

- Christmas Tree Bin Site

Maintenance Program

- Mowing
- Field upkeep
- Splash pad winterization

Roosevelt Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Install new splashpad components and activators
- Install accessible sidewalk from drinking fountain (68th St) to restroom building and then to pavilion. Install sidewalk connection from west tennis court to restroom building.
- Resurface tennis court
- Playground improvements (Replace swings. Replace slide with toddler equipment)

OPERATING/MAINTENANCE ITEMS

- Replace (2) picnic tables with ADA approved models
- Install (2) recycling receptacles
- Install bike rack on concrete pad or other hardscape surface

Site Images



Pickleball courts



Dead tree overhanging pickleball courts



Drinking fountain is aging



Tennis courts are aging

Schulte Park

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



This 2.42-acre park is located at 4400 87th Place at 43rd Avenue. The park contains playground equipment and general open space. An informal off-street pedestrian trail connects 43rd Ave on the northeast portion of the park.

Site Analysis Summary

Existing Facilities

- General open space
- Bench
- Splash pad
- Gazebo
- Climbing structure (metal)
- Slide (metal)
- Stair and slide tower (metal)
- Flag pole with plaque
- Drinking fountain
- Picnic table
- Swings (1 Stnd. 2 Toddler)
- Large play structure (2 to 12 year old)
- Monkey bars
- Park sign
- Standing teeter totter
- Balance stepper
- Mini swing
- Lighting

Issues:

- Rough turf
- Possible drainage problems
- Informal connection on 43rd Ave (dirt trail through woods)
- Old playground equipment
- Inefficient use of space (playground equipment not clustered)
- No drinking fountain
- No recycling receptacles
- No bicycle parking
- No ADA access to park facilities
- Exposed concrete footings at old play structure
- Loose playground mulch edging
- Old metal play equipment is in poor condition

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Schulte Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Upgrade playground equipment and contract into a smaller playground footprint (centralize between existing lighting poles). Install safety mats under equipment.
- Construct asphalt or concrete paths connecting future improvements

OPERATING/MAINTENANCE ITEMS

- Install recycling receptacle

Site Images



Metal stair and slide tower



Metal slide



Play structure



Swings



New play equipment



Open space

Sunnyside Park

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



Sunnyside Park is located at 8216 26th Avenue between 81st Street and 85th Street and contains approximately 5.53 acres. The site contains two backstops, two goal posts and a small variety of playground equipment. The entire site is long and flat and well-suited for field sports. Automobile parking is provided on-street.

Site Analysis Summary

Existing Facilities

- General open space
- Park signage
- 2 sandlot backstops
- Soccer field with goals
- Swings (3 Stnd. 2 Toddler)
- Bench
- Climbing structure (metal dome)
- Merry-go-round
- Climbing structure (metal cross)
- Play structure (2 to 5 year old)
- Drinking fountain
- Bike rack
- Picnic tables
- Trash receptacle

Issues:

- Aging playground equipment
- Basic softball amenities preclude use by organized leagues
- Drinking fountain not an ADA approved model
- No recycling receptacles
- Bike rack should be on a hardscape surface
- No ADA picnic tables
- No ADA access to park facilities
- Swing post is bent
- Swing seats are worn
- Play structure is aging
- Exposed concrete footing in fall zone of swings
- Shade needed
- Wood playground edging

Program Details

Programs, Events & Revenue Generators

- Softball leagues (if improved) including Wisconsin Shores LL)
- Christmas Tree Bin Site
- Possible coordination with Snap-On Logistics for shelter construction

Maintenance Program

- Mowing

Sunnyside Park

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Shelter building by playground (near 27th Ave); locate near existing trees. Include ADA approved drinking fountain and picnic tables.
- Contract footprint of the playground and update equipment (2-5 Play structure, swings – 2 belt/2 bucket, 5-12 climbing structure); relocate to west side of park
- Improve softball fields by installing skinned infields and fenced team areas
- Improve access from the street to the park by improving curb ramps and crosswalks
- Install concrete or asphalt path to play area from 26th Ave

OPERATING/MAINTENANCE ITEMS

- Install recycling receptacle
- Remove wood playground edging

Site Images



Bike rack on grass



Drinking fountain not an ADA approved model



Play structure is aging



Merry-go-round



Exposed concrete footing in swing fall zones



Weeds in playground surfacing

Sunrise Park

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



This 20.96-acre park is located south of 27th Street at 2829 50th Avenue. Recently completed improvements include a playground, trail network and t-ball field.

Site Analysis Summary

Existing Facilities

- Open space
- Asphalt & concrete trails
- Large play structure (5 to 12 year old)
- Swings (2 std., 4 toddler)
- Small play structure (2 to 5 year old)
- 2 spring riders
- Spinner
- Benches
- Picnic tables
- Drinking fountain
- T-ball field

- Pedestrian bridge
- Wooded area
- Park sign

Issues:

- No trash or recycling receptacles
- No bicycle parking
- No ADA picnic tables
- Broken picnic table
- Open-air shelter building needed

Program Details

Programs, Events & Revenue Generators

- Christmas Tree Bin Site

Maintenance Program

- Mowing

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Install open-air shelter building
- Construct unpaved trail through natural area

OPERATING/MAINTENANCE ITEMS

- Install trash and recycling receptacles
- Replace picnic table with an ADA approved model
- Install bike rack on concrete pad or other hardscape surface

Sunrise Park

NEIGHBORHOOD PARKS

Site Images



Playground



Trails



Play structure



Drinking fountain



Bridge



T-ball field



Broken picnic table



Unused concrete pads

Tot Park - Marina

NEIGHBORHOOD PARKS

Park Description

Site Image



Aerial Photo



Tot Park is located east of the intersection of 3rd Avenue and 57th Street and contains 5.86 acres. Located on the harbor, this park is integrated into HarborPark and is a destination for families with young children. Though playground equipment is not up to modern standards, the popularity of this facility warrants careful consideration for any improvements. East of the playground there is a restroom and open space area leading to the “Beaver Pond” which is a splash pad water feature overlooking the marina. The park also includes a large parking lot bordering 3rd Avenue.

Site Analysis Summary

Existing Facilities

- Benches
- Decorative fencing
- Stone tower with sandbox
- Nautical themed wooden structures
- Limestone blocks
- Splash pad (“Lakefront Water Feature”)
- Drinking fountain
- Restroom building
- Promenade and bike trail
- Trash receptacles
- Lighting

Issues:

- Plaque under tower has exposed bolts
- Wood play equipment not up to current play safety standards
- Possible pinch points on play structure bridge
- Climbing structure may exceed fall height for sand playground surfacing
- ***Top priority to redo***

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing
- Safety surfacing
- Splash pad

Tot Park - Marina

NEIGHBORHOOD PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground improvements (replace existing play equipment with 2-12 play structure, web climber, swing sets and toddler play items)
- Install (2) shade structures
- Install concrete path through park providing ADA access to park facilities

OPERATING/MAINTENANCE ITEMS

- Install ADA approved drinking fountain
- Install (4) ADA approved picnic tables

Site Images



Promenade



Playground



Play structure bridge



Crawl tube



Play structure



Fish bench

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COMMUNITY PARKS

Alford Park

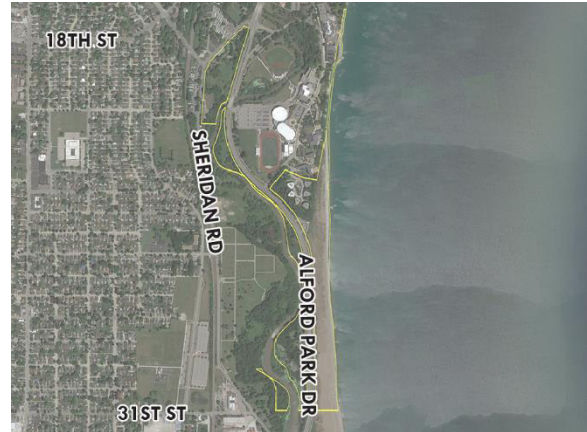
COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



Alford Park is a 56.91-acre park adjacent to Lake Michigan at 2201 Alford Park Drive. It is located south of Carthage College and is divided by STH 32. There are three distinct areas of the park. Area 1 contains a playground and picnic area including two shelters and restroom facility. Area 2 is located east of STH 32 and contains beach shoreline, a bike path, and two parking lots. Area 3 is located immediately west of Area 2, south of Area 1 and contains a small open air shelter and picnic tables. The Pike River transects the western area and outlets into Lake Michigan at the south end of Alford Park (north of Pennoyer Park).

Site Analysis Summary

Existing FacilitiesArea 1 (West of Alford Park Drive)

- Restroom building (stone)
- Open shelter (small)
- Open shelter (large)
- Picnic tables
- Benches
- Swings (2 Stnd. 2 Toddler)
- Tilt cup
- Sandbox
- Slide (metal)
- Spring teeter totter
- Park sign (non-standard)
- Parking lot
- General open space
- Sledding hill
- Bike trail
- Pike River, wetland
- Trash receptacles
- Grills

Issues:Area 1 (West of Alford Park Drive)

- Hazard trees
- Non-standard sign (and incorrectly labeled – “South”)
- Concrete base structure near woods
- Small shelter is aging
- No drinking fountain
- No recycling receptacles
- No bicycle parking
- No ADA picnic tables
- No ADA access to some park facilities
- Metal slide
- Swing seat is worn
- Bench is damaged

*Area 2 & 3 existing facilities and issues continue on the next page

Alford Park

COMMUNITY PARKS

Site Analysis Summary

Existing Facilities (Continued)East of Alford Park Drive – Area 2

- General open space
- Beach area
- Bike trail
- Shade structure
- Parking lots
- Pedestrian refuge on STH 32
- Benches
- Picnic table
- Trash receptacle

West of Alford Drive – Area 3

- Picnic tables
- General open space
- Gated access drive
- Picnic area
- Shade structure
- Trash receptacle
- Charcoal pit

Issues (Continued)Area 2

- Southern parking lot is inadequate for parking demand and poorly laid out
- Shore appears to be concrete debris in some areas
- No access to old shelter at far south end of park, remove or relocate to south parking lot area
- Underutilized beachfront
- No recycling receptacles
- No bicycle parking
- No ADA picnic tables

Area 3

- Lack of parking
- Bicycle parking is lacking in Area 2 and Area 3 – the gate to Area 3 prevents bicycle travel into park
- Non-standard sign
- Concrete pad and remnants of removed shelter
- No recycling receptacles

Program Details

Programs, Events & Revenue Generators

- Passive recreation
- Shelter rental

Maintenance Program

- Mowing
- Building maintenance
- Sand migration

Alford Park

COMMUNITY PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Area 1
 - Remove and replace north shelter
 - Negotiate redevelopment of property with a willing partner under the condition the park remains in public use
- Area 2
 - Redesign and improve parking lots to accommodate additional users and ease ingress/egress
 - Restore dunescape to naturalized setting
 - Install bike share system
- Area 3
 - Consider installation of small parking lot if accommodation cannot be provided in Area 2
 - Install nature trail or boardwalk to south end at Pike River
 - Prepare management plan to control invasive species and restore native landscape, prevent erosion along river banks
 - Improve access from Area 2 across STH 32 into the park area (to shelter)

OPERATING/MAINTENANCE ITEMS

- Area 1
 - Install ADA approve drinking fountain
 - Install park signage and label the shelters
 - Install bike rack
 - Replace damaged bench
 - Install recycling receptacle
 - Replace damaged swing seat
 - Replace metal slide with alternate equipment
 - Replace (4) picnic tables with ADA approved models
- Area 2
 - Install (2) bike racks on concrete pad or other hardscape surface
 - Install (2) ADA approved picnic tables
 - Remove concrete pier in beach area
 - Install recycling receptacle
- Area 3
 - Remove concrete pad
 - Install park sign
 - Install recycling receptacle

Alford Park

COMMUNITY PARKS

Site Images



Restroom building (Area 1)



Small shelter (Area 1)



Playground (Area 1)



Picnic table & bench on bike path (Area 2)



Beach (Area 2)



Parking lot (Area 2)



Bike path (Area 2)



Shade structure & former shelter pad (Area 3)

Anderson Park

COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



Anderson Park is a 91.4-acre park located on 22nd Avenue between 85th Street and 89th Street. Tremper High School and Jane Vernon Elementary School abut park boundaries. The park contains the BASIK skateboard park, a swimming pool, playground, shelters, soccer fields and Kenosha's only dog park.

Site Analysis Summary

Existing Facilities

North

- Ameche Football Field and parking lot
- BASIK skate park
- Anderson 1 softball field
- Anderson 2 softball field (covered dugouts)
- Soccer field

Central

- Pool with slides, restrooms, ADA lift system, showers, picnic area and splash pad
- Playground area - Large play structure (5 to 12 year old), small play structure (2 to 5 year old), metal slide, swings, merry-go-round, rock climbing structure, tire swing
- 2 parking lots (22nd Ave)
- Open air shelter

South/Southwest

- Soccer fields (3 small, 4 medium, 5 full-sized, 2 unlined play fields)
- Open shelter with restroom and concessions (and Kenosha Area Soccer League offices)
- 2 ponds
- Lighted bike path (bench and kiosk on SW corner)
- Dog park
- Park sign
- Benches

Issues:

- No dugouts at Anderson 1
- Reported lighting issues (stadium lights linked to other park lights)
- Reported parking inadequacy
- No canoe access to pond
- Trail does not connect to interior of park
- Some open areas underutilized
- No drinking fountains
- No recycling receptacles
- No ADA picnic tables
- No ADA access to some park facilities
- Team bench at softball field is splintered
- Backstops at softball fields bowed and curling
- Graffiti at skatepark
- Poor placement of rules sign at skatepark
- No shade at dog park
- No separation between football and softball/youth baseball field
- Hole in roof of filter building
- Service road condition

Anderson Park

COMMUNITY PARKS

Site Analysis Summary (Continued)

Existing Facilities (Continued)South/Southwest

- Trash receptacles
- Picnic tables
- Bridge

Program Details

Programs, Events & Revenue Generators

- Soccer tournaments
- Pool programming
- League play
- Pool concessions
- Coordination with KUSD
- Park shelter

Maintenance Program

- Irrigation
- Mowing
- Pool
- Building/stadium maint.
- Turf mgmt.

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Pool sand filter
- Address lighting system issues
- Paint pool slides
- Possible uses for large open areas east of pool house could be improved for basketball or sand volleyball
- Install shade structure at dog park
- Install concrete or asphalt path to playground

OPERATING/MAINTENANCE ITEMS

- Replace (10) picnic tables at park shelters with ADA approved models
- Install ADA approved drinking fountains at shelters (2)
- Improved and more frequent bike rack accommodations
- Install recycling receptacles (4)

Anderson Park

COMMUNITY PARKS

Site Images



Park sign



Shelter



Splashpad



Pool



Playground



Skatepark



Poorly placed rules sign



Bench splintered at softball field

Anderson Park

COMMUNITY PARKS

Site Images



Asphalt path



Boardwalk/ADA fishing platform



Pond



Restroom building under contract to be removed



Softball field



Open space



Bleachers



Gravel access road

Eichelman Park

COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



Eichelman Park is located on 3rd Avenue south of 60th Street and contains approximately 10.7 acres; it lies immediately south of Wolfenbuttel Park. The park contains a sand beach, picnic tables, a small restroom building and playground equipment.

Site Analysis Summary

Existing Facilities

- General open space
- Benches
- Historic cannon exhibit
- Swings (3 Stnd., 3 Toddler)
- Picnic tables
- Small restroom and changing structure
- Play structure (2 to 12 year old)
- Sand box
- Beach
- Trails
- Lighting
- Park sign

Issues:

- No direct access to beach (must use Wolfenbuttel Park; no ADA beach access)
- Location of restroom/shelter house at far end of park
- Breakwater needs repair
- No drinking fountain
- No recycling receptacles
- No bicycle parking
- No ADA picnic tables
- No ADA access to some park facilities
- Exposed swing set footings in swing fall zones
- Swing seats are worn
- Wood playground edging

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing
- Building maintenance
- Beach maintenance

Eichelman Park

COMMUNITY PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Relocate restroom structure near existing historic cannon exhibit; include electricity and integrated open air shelter overlooking beach
- Extend trail to beach near southwest breakwater
- Install concrete or asphalt path to playground

OPERATING/MAINTENANCE ITEMS

- Replace swing set with alternate equipment
- Repair/replace benches and tables
- Install ADA approved drinking fountain
- Replace (3) picnic tables with ADA approved models
- Install (3) recycling receptacles
- Install bike rack on concrete pad or other hardscape surface
- Remove wood playground edging
- Remove sandbox

Site Images



Park sign



Beach



Play structure



Restroom/changing structure

Kennedy Park

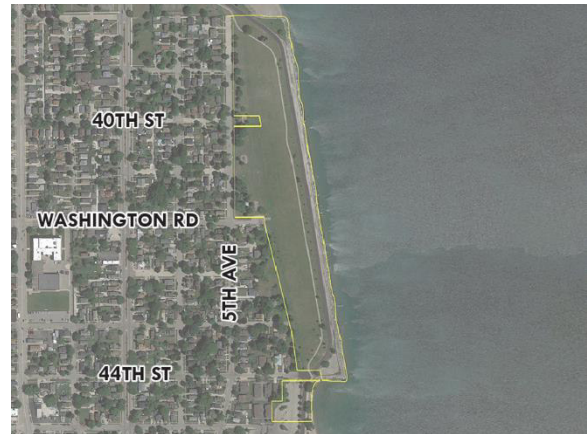
COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



Kennedy Park is a 22.54 acre park on Lake Michigan south of Pennoyer Park, at 4051 5th Avenue. Current uses include rugby and lacrosse, there is also playground, restroom, picnicking and parking facilities.

Site Analysis Summary

Existing Facilities

- Park signage
- Soccer/football
- Bike trail
- Backstop
- Benches
- Monument and flagpole
- Small parking lot (Washington Rd)
- Restroom building
- Picnic tables
- Volleyball poles on concrete pad by parking lot (picnic tables)
- Large play structure (plastic)
- Old bike rack
- Swings (6 Stnd. 2 Toddler)
- Slide (metal with hood)
- Trash receptacles
- Open space
- Drinking fountain

Issues:

- Bike path needs resurfacing
- No formal vista opportunities
- Volleyball poles on concrete pad
- Rip rap begins at boundary with Pennoyer Park
- No recycling receptacles
- No ADA picnic tables
- No ADA access to park facilities
- Metal slide with hood
- Swing set posts are bent
- The play structure is in poor condition
- The backstop chain link is curled

Program Details

Programs, Events & Revenue Generators

- League play
- Kenosha Homecoming Car Show

Maintenance Program

- Mowing

Kennedy Park

COMMUNITY PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground Improvements (Replace play structure and swings. Remove slide and install toddler play items.)
- Repave asphalt path
- Formalize 4 soccer/rugby fields along Kennedy Drive
- Pave existing parking lot at terminus of Washington Road
- Sidewalk on 5th Ave should connect to shared use path to the north and to the Pennoyer tennis courts to the west

OPERATING/MAINTENANCE ITEMS

- Remove concrete pad and volleyball poles
- Replace (3) picnic tables with ADA approved models
- Install (2) recycling receptacles
- Install bike rack on concrete pad or other hardscape surface

Kennedy Park

COMMUNITY PARKS

Site Images



Waterfront



Park drive



Open space



Multi-use field



Play structure in poor condition



Play structure in poor condition



Graffiti at restroom building



Backstop chain link is curled

Kennedy Park

COMMUNITY PARKS

Site Images



Gate at Kennedy Drive



Tree encroaching on play equipment



No safety mats under play equipment



Restroom building



Old volleyball court



Park sign



No ADA access to park benches



Pike Bike Trail

Lincoln Park

COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



Lincoln Park is located on 18th Avenue between 67th Street and 74th Street and contains approximately 40.8 acres. Facilities include 4 baseball diamonds, shelters, picnic tables, 4 tennis courts, 3 basketball courts, flower gardens and playground equipment.

Site Analysis Summary

Existing Facilities

- 4 baseball diamonds (2 with bleachers and dugouts; 2 with lights, bleachers, and dugouts)
- Brick shelter with restrooms and concessions
- Picnic tables
- 4 tennis courts with lights
- 3 basketball courts
- Playground area – Play structure (5 to 12 year old), spring teeter totter, swings, monkey bars, tilt cup, Kenosha spiral slide, benches, wood chip surface, slide - metal, merry-go-round
- General open space
- Stone shelter with picnic tables (gazebo)
- Pond/creek
- Bridges (large art deco, smaller stone, wood)
- Formal flower gardens
- Large mature trees
- Oribiletti Center building
- Trash receptacles
- Softball Hall of Fame Plaza
- Drinking fountain
- Parking lot
- Disc golf course
- Bike rack
- Park sign

Issues:

- No benches at tennis courts
- Uneven approach to bridge (stone bridge on south)
- Erosion under pedestrian bridge
- No recycling receptacles
- No ADA picnic tables
- No safety mats under play equipment
- Faded parking striping
- Tennis courts need resurfacing & expansion joints
- Old metal play equipment
- Metal slide is aging
- Swing seats aging
- Play structure aging
- Bridge condition analysis needed

Lincoln Park

COMMUNITY PARKS

Program Details

Programs, Events & Revenue Generators

- Farmer's Market
- Weddings
- Educational programs

Maintenance Program

- Mowing
- Gardening
- Building maintenance
- Tree maintenance
- Pond upkeep

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Playground Improvements (Remove existing play equipment and replace with a 5-12 play structure, a swing set, and toddler play items)
- Install pedestrian lighting at bridge
- Install sidewalk on the east side of the park south of 69th Street
- Replace gazebo
- Construct patio on garden side of shelter
- Seal and resurface tennis courts with expansion joints. Reconfigure for Futsal.
- Conduct bridge condition survey and analysis

OPERATING/MAINTENANCE ITEMS

- Fix approach to south bridge with new asphalt (concrete lip is exposed)
- Replace five (5) picnic tables with ADA approved models
- Install concrete pads for bleachers on fields 3 and 4
- Install (5) recycling receptacles
- Install (3) benches at playground
- Restripe parking lot

Lincoln Park

COMMUNITY PARKS

Site Images



Softball Hall of Fame plaza



Softball field



Tennis courts



Flower garden



Shelter/restroom/concessions building



Faded parking striping



Play structure



Swing seat in poor condition

Lincoln Park

COMMUNITY PARKS

Site Images



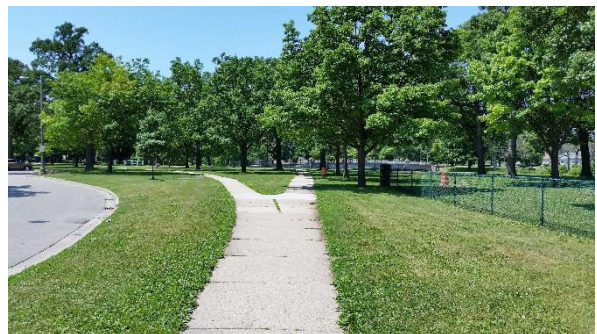
Bleachers



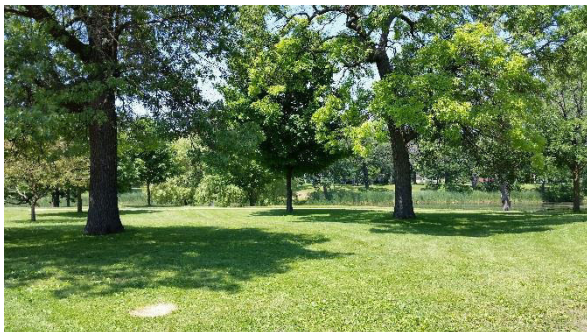
Basketball courts



Spring teeter totter



Sidewalk



Open space



Disc golf



Pedestrian bridge



Patio

Nash Park

COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



This 53.25 acre sports complex is located east of Highway 31 between 56th Street and 60th Street. It contains 4 baseball fields, a large parking lot, general open space, a concession/ restroom structure, one soccer field and one lacrosse field.

Site Analysis Summary

Existing Facilities

- 4 baseball fields (lights, fencing, dugouts)
- 1 Large parking lot, 2 small parking lots & 1 gravel parking lot
- General open space
- Concession stand/ Pressbox/Restrooms
- Soccer field (east)
- Lacrosse field (west)
- Open air pavilion (masonry, w/restrooms)
- Kenosha spiral slide
- Dual slide
- Swings (4 Std. 2 Toddler)
- Sand box with diggers
- Climbing structure (metal)
- Picnic tables
- Benches
- Spring seat platforms
- Spring riders (cars)
- Spring teeter totter (4 place)
- Tilt cup
- Horseshoe Club garages and courts
- Play structure (5 to 12 year old)
- Drinking fountain
- Trash receptacles
- Flagpoles
- Park sign

Issues:

- Connectivity issues between activity areas
- Bicycle and pedestrian access, parking and circulation is undefined or non-existent
- Drainage issues (various locations)
- Southeast gravel parking lot by masonry shelter is hard to access and the surface is unimproved
- Informal trail network through western wooded area
- Private properties located between public park areas
- Drinking fountain in poor condition & on sinking concrete pad
- No recycling receptacles
- No bicycle parking
- No ADA picnic tables
- No ADA access to some park facilities (playground)
- Soccer goals are bent
- Fence gates misaligned/damaged
- Old metal play equipment
- Dead/dying trees in natural area
- Gravel drive and parking lot near play equipment
- Drainage issue at playground
- Wood playground edging
- Potential nature trail location

Nash Park

COMMUNITY PARKS

Program Details

Programs, Events & Revenue Generators

- League play
- Horseshoe club
- Shelter reservations
- Kiwanis agreement for tournament play

Maintenance Program

- Mowing
- Infield care
- Building maintenance
- Irrigation
- Forestry

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Design and install nature trail in west side wooded area
- Pave existing gravel parking lot
- Playground Improvements (remove metal equipment and replace with 5-12 year old age appropriate equipment)
- Create integrated trail network that links all activity areas with parking lots and shelters
- Open air picnic shelter (60th St west of entrance)

OPERATING/MAINTENANCE ITEMS

- Resolve drainage issue at playground
- Replace drinking fountain and concrete pad
- Install (5) recycling receptacles
- Replace five (5) picnic tables with ADA approved models
- Replace/repair fence gates
- Install bike rack on concrete pad or other hardscape surface

Nash Park

Site Images

COMMUNITY PARKS



Baseball field



Parking lot



Bleachers



Park sign



New play structure



Old metal play equipment



Drinking fountain



Misaligned gate

Nash Park

Site Images

COMMUNITY PARKS



Play equipment



Pond



Concessions/restrooms



Asphalt path



Open space



Soccer goal



Shelter



Gravel parking lot

Pennoyer Park

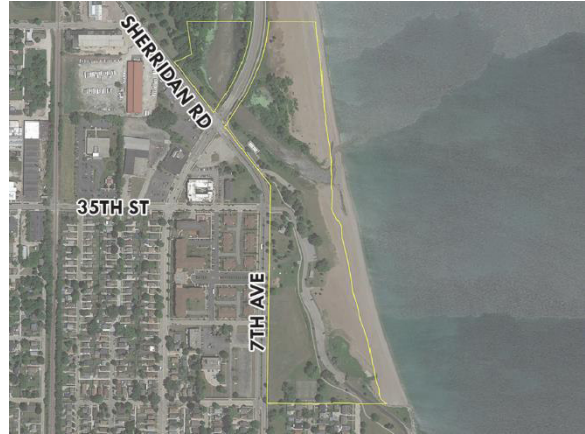
COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



Pennoyer Park is a 38.87 acre park south of Alford Park adjacent to Lake Michigan. It contains a band shell, picnic tables, sandy beach, vending booths and playground equipment.

Site Analysis Summary

Existing Facilities

- Band shell
- Picnic tables
- Long sandy beach
- Several parking lots
- Bike trail
- Mature Red Pines (north end)
- Benches overlooking lake
- General open spaces
- 4 timber vending enclosures
- Picnic tables
- Swings (2 Stnd., 2 Toddler)
- Merry-go-round (metal with riders)
- Benches (2)
- Kenosha slide (metal)
- Sand box
- Restroom building
- 3 tennis courts
- Trash receptacles
- Flagpole
- Park sign
- Interpretive sign

Issues:

- Heavy motor vehicle traffic
- Parking lot north of restrooms should be reconfigured with divider
- South parking lot needs restriping
- Sidewalk should extend to bike trail and parking
- No ADA drinking fountain
- No recycling receptacles
- No bicycle parking
- No ADA picnic tables
- No ADA access to park facilities
- Old metal slide and merry-go-round
- Swing seats in poor condition
- Restroom building paint chipping & rust
- Drainage problem near parking lot
- Electric to be updated
- Unused open space at dredge hill
- Wood playground edging

Program Details

Programs, Events & Revenue Generators

- Concerts (Wednesday Night series, Pops)
- Concessions

Maintenance Program

- Beach maintenance
- Building/band shell maintenance
- Mowing

Pennoyer Park

COMMUNITY PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Install parking lot adjacent to existing open air shelter (this would provide some overflow parking for the bandshell)
- Reconfigure/repave bike path
- Dune restoration (per Master Plan)
- Reconfigure parking lot by restroom building
- Regrade or reconfigure turf area to accommodate recreation use (summer)
- Update park electrical system
- Prohibit park user access to Pike River confluence and transition active beach area to naturalized dunescape at south bank (plant natural grasslands on dunes)
- Connect sidewalk link at south end of park connecting 5th Ave to 6th Ave

OPERATING/MAINTENANCE ITEMS

- Replace metal slide and merry-go-round with alternate equipment
- Convert open space at dredge hill to multi-use soccer/rugby fields
- Replace five (5) picnic tables with ADA approved models
- Install traffic calming measures or reconfigure roadway alignment through park
- Repaint restroom building and replace rusting trim
- Update drinking fountain and improve access for all potential users
- Restripe parking where needed
- Install bike racks (3) on concrete pad or other hardscape surface
- Install (4) recycling receptacles

Pennoyer Park

COMMUNITY PARKS

Site Images



Beach



Bike path



Band shell



Tennis courts



Metal slide



Parking lot



Restroom building issues



Vending enclosures

Pennoyer Park

COMMUNITY PARKS

Site Images



Stormwater project sign



Parking



Restroom building



Picnic tables



Park sign



Amphitheater seating area



Sandbox



Open space

Petzke Park

COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



Petzke Park is a 10.09 acre park located at 1700 29th Street north of 31st Street and east of 18th Avenue. This recently improved park includes a playground, a restroom/shelter building and open space.

Site Analysis Summary

Existing Facilities

- Restroom & storage building/shelter
- Picnic tables (3 ADA)
- Benches
- Drinking fountains
- Large play structure
- Small play structure
- Merry-go-round climber
- Standing spinner
- Trash receptacles
- Concrete paths with lighting
- Open space
- Park sign
- Parking lot
- Bike rack
- Merry-go-round
- Monument
- Swings
- Tire Swing
- Play area gazebo
- Security camera
- Park lighting

Issues:

- No recycling receptacles
- Old park sign
- The bike rack should be on a hardscape surface

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Petzke Park

COMMUNITY PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Install splash pad
- Construct pickleball court (basketball in Master Plan)
- Create community garden (per Master Plan)

OPERATING/MAINTENANCE ITEMS

- Install (2) recycling receptacles
- Install new park sign
- Move bike rack to a hardscape surface

Site Images



Play structure



Playground



Shelter



Shelter



Shelter



Poorly located bike rack

Poerio Park

COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



Poerio Park is a 76.71 acre park located south of 12th Street and east of 20th Avenue. It includes two distinct areas – the sports complex and the nature center. The sports complex includes a restroom building and four baseball fields with lights and bleachers. The nature center contains primarily open space with trails, playgrounds and an open air shelter (with restrooms).

Site Analysis Summary

Existing Facilities

- Park signage (2)
- Bus stop
- Large parking lot (sports complex)
- Small parking lot (nature center)
- Restroom building (sports complex)
- Mature trees
- Storage building (sports complex)
- General open space
- Pond
- Open shelter with picnic tables (sports complex)
- Open shelter with masonry restrooms (nature center)
- Fishing platform with picnic tables (nature center)
- Playground with mulch
- Swings (5 Stnd, 3 Toddler)
- Benches (playground and pond)
- Spring teeter totter
- Play structure (all ages)
- Sandbox with 2 diggers
- 2 climbing structures (plastic)
- ADA slide
- ADA sandbox
- Tilt cup
- Spring rider
- Merry-go-round
- 4 baseball fields with lights, bleachers, dugouts, old wood bleachers, and old aluminum bleachers
- Multi use paths (limestone and paved)

Issues:

- Old wood and aluminum bleachers (especially at southeast field)
- ADA slide – potential entanglement
- Insufficient parking and restrooms (especially during special events)
- Aging/non-standard play equipment near ballfields
- Restroom building near ballfields is aging
- Pier location at pond
- No recycling receptacles
- No bicycle parking
- No ADA picnic tables
- Broken mushroom stepper
- Old metal play equipment at sports complex
- Play structure at sports complex in poor condition
- Hole in play structure platform (misassembled piece?)
- Sand digger seat in poor condition
- Heaving fence footings at ballfields
- Bridge footings unstable
- Signage damage

Poerio Park

COMMUNITY PARKS

Program Details

Existing Facilities (continued)

- Play structure (Nature center)
- Mushroom steppers
- Log tunnel
- Picnic tables
- Dragonfly teeter totter
- Web climber
- Tree climbers
- Interpretive signage
- Log seats
- Talk tubes
- Hexagonal climber
- Drinking fountains (2)
- Sand table
- Metal slide with ramp
- Boardwalk
- Bridge
- Asphalt trail
- Limestone trail
- Trash receptacles

Program Details

Programs and Events

- Poerio Pond Folk Festival
- City Softball Tournament
- League play
- Shelter reservations
- Disc golf
- Skiing

Maintenance Program

- Mowing
- Forestry
- Field care
- Building maintenance

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Construct concessions and restroom building north of current storage garage in the central gathering space between the 4 ball fields
- Playground Improvements (Remove existing play equipment and replace with a 5-12 play structure, a swing set, toddler play items and a web climber or equivalent 5 to 12-year old play item)
- Replace or renovate south restrooms
- Expand sports complex parking lot to west
- Remove/relocate/replace pier to south side of pond. Add connection to path with small shelter and plaza/seating area
- Reconstruct bridge due to washout/collapse
- Construct bike pump track
- Install disc golf cages (9-hole course) in the nature center area
- Construct basketball court facility in southeast corner north of 15th Ave/15th Street

OPERATING/MAINTENANCE ITEMS

- Replace (6) picnic tables with ADA approved models
- Install (4) recycling receptacles
- Install (2) concrete pads under bleachers
- Install (2) bike racks on concrete pads or other hardscape surface
- Install safety mats at play equipment to provide safe fall zones and ADA access to play equipment at south playground
- Replace broken mushroom stepper

Poerio Park

COMMUNITY PARKS

Site Images



Park sign



Play structure (Nature Center)



Damaged mushroom seat (Nature Center)



Shelter (Nature Center)



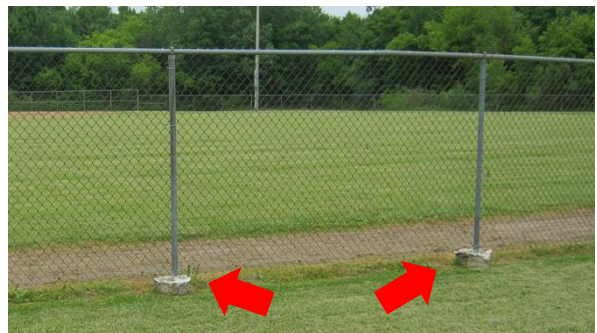
Playground (Sports Complex)



Play structure in poor condition (Sports Complex)



Old bleachers



Heaving fence posts at ballfield

Poerio Park

COMMUNITY PARKS

Site Images



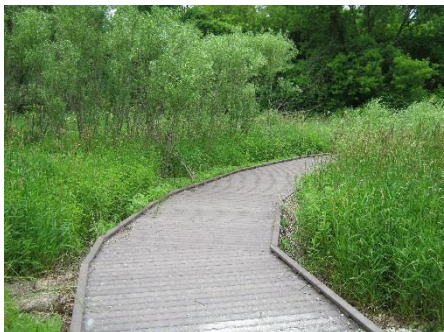
Play equipment



Limestone path



Parking lot



Boardwalk



Open space



Pedestrian bridge



Playground



Restroom building

Simmons Island Park

COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



This 27.69 acre park is located at 5001 4th Avenue and can be accessed via 50th Street. This classic park is one of Kenosha's most recognizable public areas. The beachfront areas contain a beach house, mature trees, and open meadows. North of the beach house there is a bike trail, restroom facility, play equipment, and open spaces. A master plan has been prepared for this site.

Site Analysis Summary

Existing Facilities

- Open shelter with grill
- Permanent benches near shelter
- Restrooms (brick structure)
- 2 Play structures (1 standard plastic; 1 decorative tug boat)
- Swings (4 Std. 5 Toddler)
- Slides (1 metal; 1 Kenosha spiral)
- General open space
- Bike trail
- Mature trees
- Backstop
- Beach area
- Historic beach house with restrooms
- Spring teeter totter
- Sand volleyball net and poles
- Benches
- Parking lots (three: north of beach house, south of beach house, north end)
- Boardwalk
- Drinking fountains
- Picnic tables
- Bike racks
- Trash receptacles
- Sandlot backstop
- Park sign

Issues:

- Historic beach house under renovation
- Gates close for flooding/snow/special events which limits access to the park
- Quantity of parking spaces is inadequate, especially during events
- Circulation patterns promote unwanted activities (cruising, etc.)
- Lack of security lighting
- Sand migration
- Inefficient use of greenspace
- Gaps in pedestrian and bicycle circulation system
- No recycling receptacles
- No ADA picnic tables
- No ADA access to some park facilities
- Graffiti on beach house and play structure
- Swing seats are worn
- Exposed concrete footings in fall zone of swings
- Old metal play equipment
- Erosion from vehicles near park road

Simmons Island Park

COMMUNITY PARKS

Program Details

Programs, Events & Revenue Generators

- Pike River Rendezvous
- Car show
- Halloween events
- Festivals
- Concessions or vending
- Rentable shelter

Maintenance Program

- See master plan

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Parking lot extension on north side (per Master Plan)
- Beach mobility mats
- Beach house renovation (per Master Plan)
- Beach house promenade
- Construct concrete or asphalt path to shelter and restroom building

OPERATING/MAINTENANCE ITEMS

- Replace (8) picnic tables with ADA approved models
- Install (4) recycling receptacles

Site Images



Metal slide



Concrete footing in fall zone of swings

Southport Park

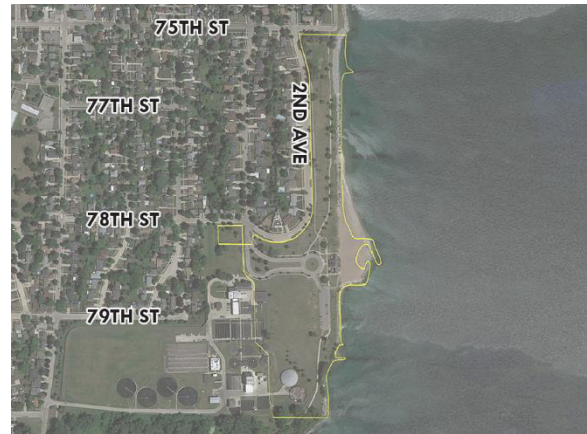
COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



Southport Park is located on 2nd Avenue at the eastern terminus of 78th Street and has an area of 24.2 acres. It contains a sandy beach, the Southport Beach House, a soccer field, a picnic shelter, bike trails and playground equipment.

Site Analysis Summary

Existing Facilities

- Sandy beach
- Southport Beach House (NRHP site)
- Soccer field
- Sand lot backstop
- Picnic shelter (open air)
- Flowers in traffic circle
- Bike path
- Swings
- On-street parking bays
- Benches
- Picnic tables
- Slide (metal)
- Monkey bars (metal)
- Play structure (2 to 12 year old, plastic/metal)
- Interpretive signage
- Trash receptacles
- Drinking fountain
- Bike rack

Issues:

- Lack of shade opportunities by parking lot
- Predominantly ash trees on site (many old trees dead or dying)
- Picnic tables are constantly relocated by users to unsafe locations (beach, etc.)
- No formal access to Kenosha Dunes
- Layout of existing play structures into separate nodes is inefficient
- Older play equipment may not be in compliance with modern safety standards
- No recycling receptacles
- No ADA access to some park facilities
- Concrete path in poor condition in some areas
- Need for additional site planning area adjacent to waste water treatment plant

Program Details

Programs, Events & Revenue Generators

- Building rental

Maintenance Program

- Beach house
- Mowing
- Beach maintenance
- Forestry

Southport Park

COMMUNITY PARKS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Repair exterior of Southport Beach House
- Playground improvements (Remove all play equipment at south playground. Replace with 5 to 12-year old play structure, swing set, web climber or equivalent item, toddler play items and safety surfacing)
- Construct asphalt or concrete paths to provide ADA access to park benches and playground

OPERATING/MAINTENANCE ITEMS

- Install (4) recycling receptacles

OUTSIDE FUNDING

- Cooperate with private organizations for site/landscape planning

Site Images



Beach



Path in poor condition



Benches & interpretive signage



Beach house

Strawberry Creek Park

COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



This park is located on the city's far west side at the intersection of 141st Avenue and 66th Place. This park land includes both dedicated land and DNR-funded acquisition expanding the park to its current size of 47.65 acres. A portion of the park is currently a mixture of open farmlands and mixed hardwood forestland. Recent improvements include the construction of a shelter/restroom building and a trail network. A playground area is currently under construction.

Site Analysis Summary

Existing Facilities

- Shelter with restrooms and concessions
- Concrete & asphalt paths
- Lighting
- Drinking fountain
- Picnic tables

Issues:

- Complete Master Plan improvements
- No ADA picnic tables

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- None

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Construct parking lot (per Master Plan)
- Trail to north through natural area

OPERATING/MAINTENANCE ITEMS

- Install trash and recycling receptacles

Strawberry Creek Park

COMMUNITY PARKS

Site Images



Path



Shelter



Path lighting



Future playground location

Washington Park

COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



This 27.1-acre park is located south of Washington Road between 13th Court and 22nd Avenue. It contains a variety of recreational amenities including a swimming pool, a playground and a recently improved velodrome.

Site Analysis Summary

Existing Facilities

- Pool (slides, picnic area, restrooms, changing area)
- Velodrome
- Skate park
- Picnic shelters (open air & enclosed)
- Picnic tables
- Restrooms (3: stone on south end, pool, Washington Rd)
- Trails (mixed surfaces)
- Drainage creek
- 2 concrete bridges and stairs
- Bike parking/bike racks
- Swings (4 Std, 2 Toddler)
- 3 spring riders
- 1 spring teeter totter
- New merry-go-round
- Old merry-go-round
- Large play structure (5 to 12 year old)
- Playground west of 22nd Ave (4 Std swings, 2 Toddler swings, metal slide with hood, teeter totter, picnic tables)
- Old metal climber
- Bench
- Sand box with digger
- Mature trees
- Full basketball court
- Tennis court
- Seating area and picnic table by velodrome
- Drinking fountain (Washington Rd)
- Sledding hill

Issues:

- Old bridge (west)
- Limited bike racks (existing at pool and basketball court; non-standard design by velodrome)
- Worn striping in parking lot
- Tot lot only accessible by steep steps
- Missing swing (toddler) and tilt cup
- Some trees need trimming
- Bases on basketball court poles are exposed
- Desire line from tot lot to pool
- No curb cut to bike parking near Washington Rd
- Stream bank erosion
- Old climber structure
- Pool building aging
- Drinking fountain is not ADA accessible
- No recycling receptacles
- No ADA access to some park facilities
- Dead/dying trees
- Skatepark feature are sparse & lack variety
- Drainage/erosion issues on path to velodrome
- Swing seats in poor condition

Washington Park

COMMUNITY PARKS

Site Analysis Summary

Existing Facilities (Continued)

- Park sign
- Velodrome sign
- Stone bridge
- Wood bridge
- Bleachers
- Bike racks
- Trash receptacles
- Flagpole

Program Details

Programs, Events & Revenue Generators

- Bike racing at velodrome (summer)
- Swimming (summer)
- Pool
- Velodrome
- Shelter rentals (Washington #1, #2)

Maintenance Program

- Mowing
- Pool maintenance
- Building maintenance
- Velodrome
- Forestry and grounds

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Renovate/replace pool building
- Update play structures on playground west of 22nd Ave (Install 2-12 play structure, and toddler play equipment)
- Develop trail system and passive prairie restoration area west of 24th Ave (relocate fence to eastern edge of 8th Fairway)
- Install an open air shelter on north end of site near existing playground
- Clean creek and stabilize stream bank edges
- Resolve drainage issues at path near velodrome
- Restore stone restroom/picnic building near 41st Street
- Install additional skatepark features

OPERATING/MAINTENANCE ITEMS

- Install (8) recycling receptacles
- Install ADA approved and accessible drinking fountain
- Install additional bike racks near pool

Washington Park

COMMUNITY PARKS

Site Images



Pool



Velodrome



Park sign



Skatepark



Restroom building



Shelter



Path drainage issue



Swings in poor condition

Washington Park

COMMUNITY PARKS

Site Images



Shelter



Shelter



Stairs



Parking lot



Drinking fountain



Playground



Basketball court



Tennis courts

Wolfenbittel Park

COMMUNITY PARKS

Park Description

Site Image



Aerial Photo



This 7.87-acre park is located on 3rd Avenue between 58th Street and 60th Street just north of Eichelman Park. It contains general open space, ornamental gardens, trellis structures and a concrete overlook on Lake Michigan.

Site Analysis Summary

Existing Facilities

- General open space
- Ornate gardens
- Trellis w/ flowers and benches (3)
- Drinking fountain
- Sitting area (N. side w/ 3 benches)
- Hard surface sidewalks and shared use path
- Concrete lake overlook structure
- Trash receptacles
- Picnic tables
- Path lighting

Issues:

- No recycling receptacles
- No bicycle parking
- No ADA picnic tables

Program Details

Programs, Events & Revenue Generators

- Rentable space (weddings)

Maintenance Program

- Mowing
- Gardening
- Forestry

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Extend trellis and repair

OPERATING/MAINTENANCE ITEMS

- Install (3) bicycle racks on concrete pad or other hardscape surface along lakefront path
- Install (2) recycling receptacles
- Install ADA picnic table

Wolfenbuttel Park

COMMUNITY PARKS

Site Images



Trellis



Ornate plantings



Plaza



Park sign



Plaza



Path lighting



Open space



Plaza

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CONSERVANCY RECREATIONAL AREAS

Gateway Center Conservancy Recreational Area

CONSERVANCY RECREATIONAL AREAS

Park Description

Site Image



Aerial Photo



This conservancy area is located near the intersection of I-94 and Highway 50 at 11414 75th Street and contains approximately 5.18 acres. It is adjacent to commercial development and primarily performs as a stormwater collection area. It is located adjacent to unnamed park land and Phil Sander Park, but is not connected via recreational trail.

Site Analysis Summary

Existing Facilities

- Stormwater pond
- Landscaped berms

Issues:

- No parking or access area
- Trash accumulated on site
- Invasive species

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Invasive species management

Improvement Options & Estimate

CIP BUDGET PROJECTS

- 8' limestone trail (10,700')
- 6' wood chip trail (4,900')
- Pedestrian bridge

Site Images



Pond



Natural area

Park Land

CONSERVANCY RECREATIONAL AREAS

Park Description

Aerial Photo



This conservancy area is located north of Phil Sander Park near the intersection of I-94 and Highway 50 and contains approximately 54.66 acres of mostly forest. The parcel stretches from STH 50 north to 60th Street and borders residential lands to the east.

Site Analysis Summary

Existing Facilities

- Parking (Horizons Park)
- Trails (informal)

Issues:

- Invasive species
- Erosion problems

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Invasive species management

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Develop a master plan
- Develop a trail connecting 60th St to 75th St through Horizon Park and Gateway Center

OPERATING/MAINTENANCE ITEMS

- None

Phil Sander Nature Area

CONSERVANCY RECREATIONAL AREAS

Park Description

Site Image



Aerial Photo



This nature area is located near the intersection of I-94 and Highway 50 adjacent to Gateway Center Park and unnamed park land. It contains approximately 13.23 acres and has no public parking.

Site Analysis Summary

Existing Facilities

- Park signage

Issues:

- Frequent flooding

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Invasive species management

Improvement Options & Estimate

- None

Site Images



Park sign



Natural area

Shagbark Conservancy Recreational Area

CONSERVANCY RECREATIONAL AREAS

Park Description

Aerial Photo



This is a 48.31-acre conservancy recreational area located on 39th Avenue north of Washington Road near Mary D Bradford High School. The site is primarily used for stormwater retention but offers potential for additional recreational opportunities such as sledding and hiking on a recently completed trail system.

Site Analysis Summary

Existing Facilities

- 2 large detention areas (one wet, one dry)
- Large berm separating detention areas
- Concrete weir structures (one with pedestrian bridge)
- Limestone trails
- Boardwalk
- Open space
- Pedestrian bridges
- Benches

Issues:

- No parking except for Union lot or high school
- Limestone path erosion

Program Details

Programs, Events & Revenue Generators

- Winter sledding

Maintenance Program

- Mowing
- Stormwater

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Develop prairie management area for naturalization and educational purposes

OPERATING/MAINTENANCE ITEMS

- Repair/regrade limestone path where erosion is occurring
- Park sign

**CONSERVANCY
RECREATIONAL AREAS**

St. Peter's Conservancy Recreational Area

Park Description

Site Image



Aerial Photo



41.92 acres north of 22nd Street between 30th Avenue and 39th Avenue. A portion of the conservancy contains a stormwater detention basin. There is also a sledding hill, forested areas and a gravel parking lot.

Site Analysis Summary

Existing Facilities

- Gravel parking lot
- General open space
- Sled hill
- Pond
- Water storage tank

Issues:

- Rough gravel parking lot
- No formalized pedestrian trails; no formal access from adjacent neighborhood to site

Program Details

Programs, Events & Revenue Generators

- Sledding in winter
- Cross country skiing

Maintenance Program

- Invasive species management

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Grade parking lot and add lights
- Master plan (conservancy management plan)

OPERATING/MAINTENANCE ITEMS

Add park sign

-

Tirabassi Conservancy Recreational Area

CONSERVANCY RECREATIONAL AREAS

Park Description

Aerial Photo



The Tirabassi Pond conservancy area is located off of 85th Street between 30th Avenue and 39th Avenue and contains approximately 11.70 acres. Adjacent land uses are primarily residential though there is no formal access. The area is currently used informally by pedestrians.

Site Analysis Summary

Existing Facilities

- Large stormwater detention pond

Issues:

- Access (Surrounded by farm land)
- Stormwater outfall structures present pedestrian hazards

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Improvement Options & Estimate

- None

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SPECIAL USE AREAS

Celebration Place – Harborpark

SPECIAL USE AREAS

Park Description

Site Image



Aerial Photo



Celebration Place is located in the Harborpark system of parks (5501 Ring Road) and contains approximately 12.3 acres.

Site Analysis Summary

Existing Facilities

- Open space
- Benches
- Sidewalks
- Pedestrian lighting
- Terrace
- Fountain
- Grand mall
- Trolley rail
- Trash & recycling receptacles

Issues:

- None

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing
- Facilities maintenance
- Gardening

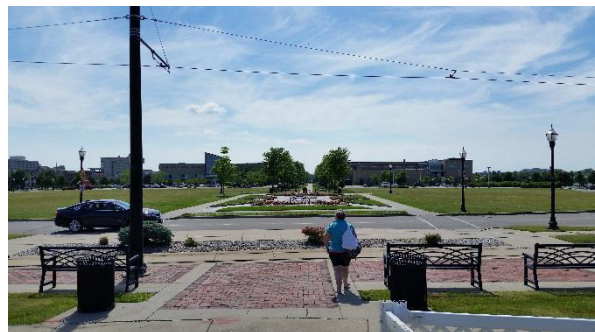
Improvement Options & Estimate

- None

Site Images



Fountain



Plaza

City Nursery

SPECIAL USE AREAS

Park Description

Aerial Photo



The 6.8-acre City Nursery is located on Washington Road north of 45th Avenue. It is not actively used for recreation though there are signs of foot travel to Shagbark Retention Basin to the northeast.

Site Analysis Summary

Existing Facilities

- Rows of small trees
- Informal trails

Issues:

- Limited access to site
- Mowing/pruning

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing
- Pruning

Improvement Options & Estimate

CIP BUDGET PROJECTS

- None

OPERATING/MAINTENANCE ITEMS

- Park sign
- Install educational signs that identify the nursery property and describe the variety of tree species contained within

Friendship Park

SPECIAL USE AREAS

Park Description

Site Image



Aerial Photo



Friendship Park is located at 5834 6th Avenue and contains 0.10 acres. It is located immediately across from Library Park and contains ornate plantings and benches.

Site Analysis Summary

Existing Facilities

- 3 concrete benches
- Small open space
- Mature trees
- Ornamental plantings
- Sponsored park sign
- Picnic table

Issues:

- Upkeep of pavers and planter boxes
- Flowers previously maintained by Keep Kenosha Beautiful

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Gardening

Improvement Options & Estimate

- None

Friendship Park

SPECIAL USE AREAS

Site Images



Ornamental plantings



Picnic table



Benches



Ornamental plantings

Santarelli Park

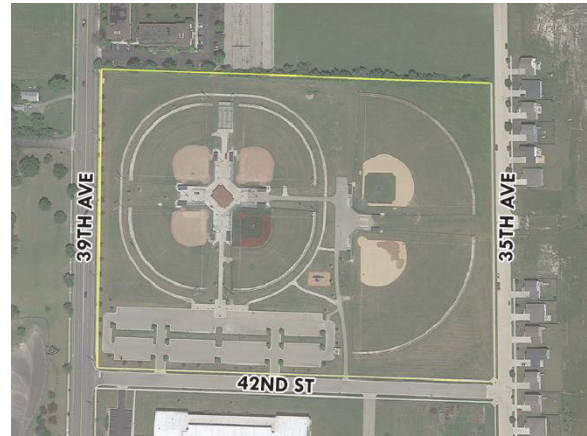
SPECIAL USE AREAS

Park Description

Site Image



Aerial Photo



Santarelli Park is located at 3800 42nd Street near 39th Avenue and contains 19.4 acres. There are 4 small diamonds and 2 large diamonds. A concession stand and restroom facility is situated between the 4 smaller ball fields. There is a crushed limestone path along the outside of the 4 diamond complex.

Site Analysis Summary

Existing Facilities

- 6 baseball diamonds (4 with lights and scoreboards, 1 with sponsor boards)
- Bleachers (all diamonds)
- Covered dugouts (all diamonds)
- Central concessions facility with restrooms
- Batting cages
- Gravel path linking all fields
- Flagpole
- Trash & recycling receptacles
- Bike racks
- Play structure
- Park monument
- Park sign

Issues:

- No trees and limited shade opportunities
- Gravel path washes out
- Ponding between dugouts in 4-plex
- No ADA access to play structure
- No ADA picnic tables
- Parking lot striping is faded

Program Details

Programs, Events & Revenue Generators

- League play
- Concessions

Maintenance Program

- Turf maintenance and infield care
- Building upkeep

Santarelli Park

SPECIAL USE AREAS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Lighting for fields #5 and #6 (Pony League)
- Pave gravel paths
- Resolve ponding issue

OPERATING/MAINTENANCE ITEMS

- Install trees and landscaping beds
- Install additional bike racks (3) on concrete pad or other hardscape surface
- Re-stripe parking lot
- Replace (2) picnic tables with ADA approved models
- Install asphalt or concrete path to play structure

Site Images



Sports complex



Backstop



Concessions building



Faded parking lot striping

Library Park

SPECIAL USE AREAS

Park Description

Site Image



Aerial Photo



Library Park contains 5.44 acres and is located at 711 59th Place between 7th Avenue and 8th Avenue. The park surrounds Simmons Library and was originally designed by Daniel Burnham and O.C. Simonds. A Lincoln statue and Civil War monument are accessible via an interconnected pedestrian trail network.

Site Analysis Summary

Existing Facilities

- Turf (excellent condition)
- Park signage
- Old park benches - relocatable (wood/metal)
- Lighting
- Civil War monument and seating
- Abraham Lincoln statue
- Picnic tables
- Concrete paths
- Open space

Issues:

- Benches are aging
- No trash or recycling receptacles

Program Details

Programs, Events & Revenue Generators

- Special events
- Food, Folks, and Spokes
- July art fair

Maintenance Program

- Maintained by library w/ assistance from Parks department

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Implementation of master plan to include installation of band shell (music stand) per original Daniel Burnham design

OPERATING/MAINTENANCE ITEMS

- Install (4) permanent benches along internal sidewalk network to supplement existing benches (phase out old benches as needed)
- Install (2) trash receptacles and (2) recycling receptacles

Library Park

SPECIAL USE AREAS

Site Images



Lincoln statue



Concrete paths



Open space



Concrete path

Little League Park

SPECIAL USE AREAS

Park Description

Site Image



Aerial Photo



This 4.49-acre park is located at 5201 58th Street. It contains three ball fields and a restroom/concessions building. Spectators can watch the game from a centralized outfield area which contains bleachers, picnic tables and a scoreboard.

Site Analysis Summary

Existing Facilities

- 3 youth baseball fields (fenced, dugouts)
- New lights
- Bleachers
- Restrooms
- Drinking fountain
- Concession stand
- Park signage
- Picnic tables
- Scoreboard
- Trash receptacles

Issues:

- Unpaved off-street parking
- Fencing in poor condition
- Restrooms not ADA accessible (roof and other structural issues)
- Drainage issues
- Connection from parking lot to concessions and fields difficult to navigate
- No play area for younger siblings
- Bleachers are aging
- Dead/dying trees
- No recycling receptacles

Program Details

Programs, Events & Revenue Generators

- League play
- Concessions
- Rentable shelter
- Boys and Girls Club
- YMCA

Maintenance Program

- Mowing
- Infield care
- Building upkeep

Little League Park

SPECIAL USE AREAS

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Construct new integrated restroom, shelter, concessions building
- Replace (6) bleachers
- Regrade all ball fields and install new fencing and turf
- Install play structure near restroom building (2 to 12 year old)
- Pave parking lot and pedestrian access to each ball field (and explore alternate access to 52nd Ave or 58th Street)
- Improve the area between ball fields with family picnic area

OPERATING/MAINTENANCE ITEMS

- New sign
- Install (3) recycling receptacles

Site Images



Ballfield



Park sign



Infield



Restroom building



Navy Memorial Park

SPECIAL USE AREAS

Park Description

Site Image



Aerial Photo



Navy Memorial Park is a 0.6 acre park located at 5220 6th Avenue between 52nd Street and 54th Street. The small memorial contains military and nautical themed structures and flag poles.

Site Analysis Summary

Existing Facilities

- Memorial to Pearl Harbor
- Flagpoles
- Terrace
- Pier
- Flowers, plantings and hanging baskets
- Torpedo
- Benches
- Anchor
- Bollard and fencing chains
- Adjacent to Kenosha Municipal Building and public terrace
- Bike rack
- Trash receptacle

Issues:

- No curb ramps from 6th Ave

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Plantings

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Improve barrier-free access (curb ramps) from the road to this park (gateway to HarborPark)
- Retention and walkway improvements

Navy Memorial Park

SPECIAL USE AREAS

Site Images



Flagpoles



Overlook area



Pavers



Landscape beds



Torpedo



Anchor



Pier



Benches and trash receptacles

OC History Center Park

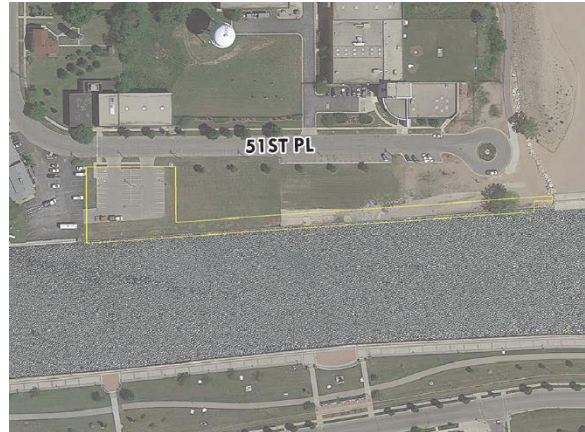
SPECIAL USE AREAS

Park Description

Site Image



Aerial Photo



O.C. History Center Park is located on Simmons Island south of Lighthouse Drive (north of the channel).

Site Analysis Summary

Existing Facilities

- Open space
- Parking lots on west end (across from the Kenosha County Historical Society)

Issues:

- Loitering
- Cars parked on grass

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Improvement Options & Estimate

CIP BUDGET PROJECTS

- See Simmons Island Master Plan

Site Images



Southport Light Station



Lighthouse & historical marker



Pershing Circle

SPECIAL USE AREAS

Park Description

Site Image



Aerial Photo



Pershing circle is located at the intersection of Pershing Boulevard and 75th Street and contains approximately 0.44 acres. The site continues the trajectory of Pershing Boulevard by diverting traffic to the northwest. It contains a few ornamental plantings.

Site Analysis Summary

Existing Facilities

- 3 planting beds
- 3 saplings

Issues:

- Regular maintenance
- Gas pipeline

Program Details

Programs, Events & Revenue Generators

- Sale of land

Maintenance Program

- Mowing

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Intersection reconfiguration and sale of property for commercial development. Perform development potential analysis for site.

Site Images



Pershing Circle Park

Place De Douai - Harborpark

SPECIAL USE AREAS

Park Description

Site Image



Aerial Photo



Place De Douai is located in the HarborPark system of parks (201 56th Street) and contains approximately 0.76 acres.

Site Analysis Summary

Existing Facilities

- Concrete promenade
- Statue
- Flags
- Connects to museums, trolley, and promenade
- Bike path

Issues:

- None

Program Details

Programs, Events & Revenue Generators

- Open Air Market (Saturdays, May-October)
- Special events space

Maintenance Program

- Street maintenance
- Mowing

Improvement Options & Estimate

- None

Place De Douai - Harborpark

SPECIAL USE AREAS

Site Images



Promenade



Lawn area



Lawn area



Trolley

Promenade - Harborpark

SPECIAL USE AREAS

Park Description

Site Image



Aerial Photo



The Harbor Park Promenade is located in the Harbor Park system of parks and contains approximately 5.49 acres.

Site Analysis Summary

Existing Facilities

- 16.5' promenade for pedestrians and runners
- 10' wide bike path
- Plaza
- Open space
- Benches
- Picnic tables
- Flag pole
- Statue
- Trash receptacles

Issues:

- Collapsed pier
- Damaged bench
- Cracked concrete walk
- Broken concrete step

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Grounds maintenance

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Repair damaged hardscape (Concrete walk and stairs. Repair seatwalls and damaged stamped concrete areas)
- Long-term there could be developed permanent restroom facilities near the point (east of Calabria Way)

Promenade - Harborpark

SPECIAL USE AREAS

Site Images



Promenade



Promenade



Public art



Bike rack & trash receptacle



Spray features



Miscellaneous issues



Plaza



Torpedo monument

Senior Citizen's Park

SPECIAL USE AREAS

Park Description

Site Image



Aerial Photo



This park is located on Roosevelt Road adjacent to the Kenosha Senior Citizens Center (2717 67th St) and contains approximately 1.43 acres. Amenities include benches and ornamental landscaping.

Site Analysis Summary

Existing Facilities

- 2 benches
- Flagpole
- Bike rack
- Misc. landscaping
- Small open space

Issues:

- Old benches
- Bike rack in grass
- Small size

Program Details

Programs, Events & Revenue Generators

- None

Maintenance Program

- Mowing

Improvement Options & Estimate

CIP BUDGET PROJECTS

- None

OPERATING/MAINTENANCE ITEMS

- Install concrete pad for bike rack

Site Images



Benches



Bike rack

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Veteran's Memorial Park

SPECIAL USE AREAS

Park Description

Site Image



Aerial Photo



Veteran's Memorial Park is located at 625 52nd Street and contains 1.46 acres next to the Kenosha Municipal Services Building. The park contains fountains, flags, statues and shade kites. The location across from HarborPark makes this an ideal setting for seasonal programming.

Site Analysis Summary

Existing Facilities

- Fountain
- Ice rink
- 2 benches in pavers
- 2 benches near memorial
- Plantings
- Decorative bollards
- Flagpole
- General open space
- Picnic tables
- 2 shade kites

Issues:

- Loitering after dark
- Lack of bicycle parking
- No crosswalk on 6th Ave at 54th Street

Program Details

Programs, Events & Revenue Generators

- Seasonal programs

Maintenance Program

- Site maintenance
- Mowing

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Area to be reconfigured per the Downtown Plan

OPERATING/MAINTENANCE ITEMS

- Install (2) bike racks on concrete pad or other hardscape surface

Site Images



Memorial



Fountain

Washington Park Golf Course

SPECIAL USE AREAS

Park Description

Aerial Photo



Washington Park Golf Course is located at 2205 Washington Road near 22nd Avenue and contains approximately 75.9 acres. The east side of the golf course is unused for golfing and could be reused for woodland and prairie restoration (summer) and skiing (winter).

Site Analysis Summary

Existing Facilities

- Well maintained turf
- Putting green
- Clubhouse and diner
- Benches at tee boxes
- Retaining wall/fence on Washington
- Hole sponsors
- Good tree cover

Issues:

- Parking lot entrance near intersection
- Overflow parking is unlit and unpaved
- Several holes do not have a cart path
- Erosion along creek bed

Program Details

Programs, Events & Revenue Generators

- 2010 Sticks for Kids
- Youth and senior programming
- Tournaments
- Clubhouse
- Rentals

Maintenance Program

- Mowing
- Intensive turf maintenance
- Winter sports

Improvement Options & Estimate

CIP BUDGET PROJECTS

- Renovations to existing parking lot and historic clubhouse
- Golf cart parking
- Sidewalk improvements
- Marquee sign
- Streambank stabilization (see Washington Park)

Wilson Triangle Park

SPECIAL USE AREAS

Park Description

Site Image



Aerial Photo



Wilson Triangle Park is located at the intersection of Roosevelt Road and 63rd Street and contains approximately 0.08 acres. It contains a large spruce tree used for seasonal displays and some benches. This park is also used as a transit stop including a bus shelter.

Site Analysis Summary

Existing Facilities

- 4 benches
- Bus stop
- Pedestrian accessibility
- Park signage (non-standard)

- Large spruce tree
- Street lights
- Trash receptacle

Issues:

- None

Program Details

Programs, Events & Revenue Generators

- Seasonal lights

Maintenance Program

- Mowing
- Snow removal

Improvement Options & Estimate

- None (To be redesigned as part of the 22nd Avenue Streetscape)

Site Images



Park



Benches

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4 IMPLEMENTATION

The previous chapter of this report detailed a number of specific improvement options. This chapter provides the mechanism for implementing them. It includes a compilation of capital improvements, park development mechanisms and funding sources. The chapter also includes the process for adopting, monitoring and updating this plan.

4.1 Plan Approval and Amendments

Introduction

A prerequisite to participation in outdoor recreation grant programs is the adoption and subsequent Department of Natural Resources acceptance of a local comprehensive outdoor recreation plan.

Comprehensive planning is an overall survey of the existing facilities within a given jurisdiction with the purpose of generating recommendations for future improvements. A comprehensive outdoor recreation plan (CORP) is only the first step in the development of a recreational park site or system.

Master planning, which follows the recommendations of the comprehensive plan, is an overall view and analysis of an existing or proposed park area. The purpose is to guide the orderly development of a park or recreational facility.

Site Planning, is the detailed plan of how an area within a park or recreation area will be developed. Site plans supply the construction details needed to develop a facility recommended in the master plan.

Formal Plan Approval

This Comprehensive Outdoor Recreation Plan should be approved by the local governing body after thorough review by the Park Commission. Once adopted, the plan will become a component of the city's comprehensive plan. The city should follow all rules and procedures established in the citizen participation plan adopted as part of the comprehensive planning process (per State Statute 66.1001) when adopting this CORP.

Amending the Plan

Plan amendments are common and should be considered part of the planning process. They frequently represent good implementation or plan usage and should be acceptable for consideration by local decision-makers. Amendments must follow the same process as the original plan and should be developed in coordination with the Park Commission before presented to Common Council for approval. Amendments generally prolong the effectiveness of the parent plan.

The City of Kenosha Comprehensive Outdoor Recreation Plan (CORP) will make the city eligible for funding through the Wisconsin Department of Natural Resources through the year 2026. This plan has been developed with a timeframe and schedules improvements through the year 2029. The plan should however be amended in 2025 to ensure grant eligibility for both five-year terms.

4.2 Park Acquisition and Development Mechanisms

4.2.1 Parkland Dedication Ordinance

Many communities, including the City of Kenosha, have developer exactions for parkland acquisition. These exactions are designed to help a growing community acquire new park land to keep pace with new residential development. As residents move into a new subdivision, they place additional stress on existing park facilities. Developer exactions, agreed upon

during the subdivision review and approval period, provide land, cash or a combination of both to be used for the provision of park facilities for the new neighborhood.

The City of Kenosha general code (Chapter 17, Section I.) covers dedication of lands and public site fee options. Subdividers of land where suitable sites have been designated on the Comprehensive Plan are required to dedicate these sites to the public. The public site is required to be equal to five (5%) percent of the total net area of the land division. If the land division does not encompass a public park, a fee in lieu of dedication must be paid for the acquisition of park land.

The public site fee in lieu of dedication option is assessed equal to the value of the land that would have otherwise been dedicated or a fee as determined in Chapter 35 of the City Code of General Ordinances. These funds are placed in a special fund, separate from the general fund, specifically for the acquisition and development of park lands.

Suggestions for Improving the Parkland Dedication Ordinance

Usable Lands

Because the intent of parkland dedication requirements is to provide sufficient recreation lands for new residents, neighborhood parks should be developed within new developments. Neighborhood parks are designed to provide active and passive recreation activities and organized league recreation, as well as informal “pick up” play. The service area of 1/2 mile radius should include the entire neighborhood; with some neighborhood overlap if features are unique. The average neighborhood park commonly ranges from 5 to 10 acres in size and serves from 1,000 to 5,000 people – basically one park for every elementary school.

An improved ordinance would include the following land specifications for negotiation with developers in planned neighborhoods:

- Land should be contiguous and in a configuration to serve the development(s) with proposed recreational components. Careful consideration should also be made for providing connections to other new or expected subdivisions. In cases where several new subdivisions are being developed within a “planned neighborhood,” the opportunity to develop a larger neighborhood park (5 to 10 acres) in a central location should be explored as the best option rather than several smaller parks that are less land intensive.
- A public facilities needs assessment should be developed to determine the true cost of park development. Many communities that perform these studies find that the cost to develop a park, including facilities, not just land, far exceeds the fee in lieu of dedication amount that is collected. Kenosha should examine updating Chapter 35 of the Code of General Ordinances.

4.2.2 User Groups

The unique relationship between the City of Kenosha and community organizations such as the Kenosha YMCA and CYC Boys & Girls Club helps to provide a diverse recreation experience to residents. User groups may have access to avenues of revenue generation that could help fund, maintain and provide equipment for new parks or facilities. The city should coordinate with potential user groups when planning new projects to see if cost-sharing, donation or outright purchase options exist.

4.2.3 Planned Giving

In many communities, parkland development often occurs with the availability of land. Donations of private land for a public purpose is not uncommon, but there needs to be criteria for accepting lands, and a formal procedure for how the land will be planned and used in the best interest of the community. A planned giving program through the City of Kenosha would allow prospective patrons to dedicate land in a legal manner that provides a legacy for how the land will be utilized over time.

4.2.4 Grant Funding

Implementation dollars are available for acquisition and development of recreation spaces and facilities. Linear parks and trails can be funded through the Wisconsin Department of Natural Resources (WDNR) or the Department of Transportation (WDOT). The WDNR also provides monies for the acquisition of lands, the stabilization of shorelands, and the protection of environmentally sensitive areas. A complete list of grant opportunities is provided in Section 4.3.

4.3 Grant Information for Park Acquisition and Development

The state and federal government provides grants to local governments for the acquisition and development of parks. Many of these programs require that a local government submit an approved comprehensive outdoor recreation plan or master plan to the WDNR as a condition for eligibility. By adopting this Comprehensive Outdoor Recreation Plan by resolution, the City of Kenosha has met the eligibility requirement for these grant programs until 2026.

4.3.1 Projects that Require Grant Funding

The financial realities of our time necessitate the acquisition of outside funding to enable the development of large projects. Grant funding also provides seed money and crucial capital for leveraging additional community dollars and support. While many projects identified in this CORP would benefit from the acquisition of outside funding sources, some projects will require grant funding if they are to be realized. A brief description of each project and potential funding is provided below. Grant programs are discussed in the next section (4.3.2).

Alford Park

The improvement option recommended for Alford Park includes some items that could be funded through the general fund. These include parking lot improvements and the installation of clear signage. However, restoration of dunes along Lake Michigan, and installation of a suitable walking surface (likely boardwalk) requires capital unavailable through local funding mechanisms. Applying for a variety of grant funding (ADLP, WCMP, etc.) would increase the likelihood that these improvements, or portions of these improvements, could be installed.

Pennoyer Park

Pennoyer Park improvement options include the continuation of the naturalized dunescape recommended for Alford Park (located immediately to the north). The application of Wisconsin Coastal Management Program funds would greatly enhance the viability of this plan. The Alford Park and Pennoyer Park dune restoration projects should be included as one project in the grant application.

Simmons Island

Restoration of this historic park will require funding outside of the city's general fund to ensure a faithful restoration. The Master Plan prepared for Simmons Island recommends a variety of state and federal grants. In addition, targeted fund raising from local businesses, institutions, services clubs or foundations may be required. Examples of proposed projects for this type of approach could include the amphitheatre, bathhouse restoration, bathhouse promenade, the lakefront destination play area or other unique facilities. This approach can also be used to reduce the city portion of a cost sharing grant. Other options include selling naming rights, and private investment.

The Master Plan proposes an historic infill development option along 4th Avenue where private business support would be encouraged. Options include negotiating a long-term lease which could create an income stream to offset park operation costs or provide matching funds for grant opportunities. Beach concessions are also mentioned to provide food service and rentals for bicycles, roller blades and water craft.

4.3.2 Grant Programs

This section provides general information and details for many of the grant programs that may be used to acquire and develop local park facilities, linear trails or beaches. Categories, by authorization agency, include:

- Wisconsin Department of Natural Resources
- Wisconsin Department of Transportation
- Wisconsin Department of Administration
- Other Programs (Various Agencies)

Wisconsin Department of Natural Resources (DNR)

Knowles-Nelson Stewardship Program: Named for two of Wisconsin's most revered conservation leaders, Governor Warren Knowles and Senator Gaylord Nelson, the Wisconsin Legislature created this innovative program in 1989 to preserve valuable natural areas and wildlife habitat, protect water quality and fisheries, and expand opportunities for outdoor recreation.

All grant program awards cover up to 50% of eligible project costs. Projects eligible for Stewardship grant programs require that all land acquisition and development projects provide public access for “nature-based outdoor recreation” purposes. DNR decisions as to whether a particular project activity is “nature-based outdoor recreation” are made on a case-by-case basis. Please note that purchase and installation of playground equipment and the purchase of land for recreation areas not related to nature-based outdoor recreation (dedicated sports fields, swimming pools, etc.) are not eligible.

For more information and to submit applications contact the Southeast Region representative (listed below). All applications are due May 1.

Jim Ritchie
Telephone: (414) 263-8610

Email: Jim.Ritchie@Wisconsin.Gov

The Stewardship Program includes the four funds described below (A – D).

A. Acquisition and Development of Local Parks (ADLP)

Description: Stewardship sets aside 50% of funds for projects that improve community parks and acquire land for public outdoor recreation. Applicants compete against other applicants from their region. Funds may be used for both land acquisition projects and development projects for nature-based outdoor recreation, such as fishing piers, hiking trails and picnic facilities. Funds are not available for non nature-based activities such as baseball and soccer fields. Costs associated with operation and maintenance of parks and other outdoor recreation facilities are not eligible for Stewardship funds.

Eligible Project Examples:

1. Land acquisition projects that will provide opportunities for nature-based outdoor recreation.
2. Property with frontage on rivers, streams, lakes, estuaries and reservoirs that will provide water-based outdoor recreation.
3. Property that provides special recreation opportunities, such as floodplains, wetlands and areas adjacent to scenic highways.
4. Natural areas and outstanding scenic areas where the objective is to preserve the scenic or natural values, including areas of physical or biological importance and wildlife areas. These areas shall be open to the general public for outdoor recreation use to the extent that the natural attributes of the areas will not be seriously impaired or lost.
5. Land within urban areas for day-use picnic areas.
6. Land for nature-based outdoor recreation trails.

Ineligible Project Examples:

1. Projects that are not supported by a local comprehensive outdoor recreational plan.

2. Land to be used for non-nature-based outdoor recreation.
3. Acquisition and development of golf courses.

B. Urban Rivers (UR)

Description: Stewardship allocates 20% of funds annually to restore or preserve the character of urban riverways through the acquisition of land or easements adjacent to rivers. Funding will be provided for projects that are part of a plan to enhance the quality of a river corridor. Applicants compete against other applicants statewide. The purposes of the program are:

1. To provide for economic revitalization through the restoration or preservation of urban rivers or riverfronts;
2. To improve outdoor recreational opportunities by increasing access to urban rivers for a variety of public uses, including but not limited to, fishing, wildlife observation, enjoyment of scenic beauty, canoeing, boating, hiking and bicycling;
3. To preserve or restore significant historical, cultural, or natural areas along urban rivers.

Funding Priorities: Priority is given to projects that have one or more of the following characteristics:

1. Acquires land or land rights that preserve or restore natural values, including aesthetic values, and enhance environmental quality along urban waterways.
2. Provides new or expanded diverse recreational opportunities to all segments of urban populations.
3. Provides new or expanded access to urban waterways.
4. Acquires blighted lands that will be restored to complement riverfront redevelopment activities.
5. Encourages comprehensive riverway planning within and between municipalities and other agencies.
6. Provides opportunities for increasing tourism.
7. Acquires lands that through proper management will improve or protect water quality.

C. Urban Green Space (UGS)

Description: The intent of the Urban Green Space Program (UGS) is to provide open natural space within or in proximity to urban areas; to protect from urban development areas that have scenic, ecological or other natural value and are within or in proximity to urban areas; and to provide land for noncommercial gardening for the residents of an urbanized area.

Funding Priorities: Priority is given to projects that have one or more of the following characteristics:

- Planning Considerations, including:
 - Specifically implementing a priority of the Statewide Comprehensive Outdoor Recreation Plan
 - Implementing the approved master plans of 2 or more units of government or regional planning agencies
 - Preserving land that is listed on the natural heritage inventory database
 - Implementing elements of water quality plans or initiatives
- b. Project Considerations, including:
 - Serving the greatest population centers
 - Serving areas of rapidly increasing populations
 - Providing accessibility
 - Having unique natural features, threatened or endangered species, or significant ecological value
 - Providing open natural linear corridors connecting open natural areas
 - Having water frontage
 - Containing or restoring wetlands
 - Protecting sensitive wildlife habitat
 - Protecting an area threatened by development
 - Preserving a natural community or one that could be restored
 - Having regional or statewide significance
 - Relating to brownfield redevelopment
- c. Administrative considerations, including:
 - Projects that are ready to be implemented and/or continue previously started projects

D. Acquisition of Development Rights

Description: The purpose of the Acquisition of Development Rights Program is to protect natural, agricultural or forest lands that enhance nature-based outdoor recreation. "Development Rights" are the rights of a landowner to develop their property to the greatest extent allowed under state and local laws. The goals of the program are achieved through the purchase of those development rights and compensating landowners for limited future development on their land.

Funding Priorities: Priority is given to projects that have one or more of the following characteristics:

- Property with frontage on rivers, streams, lakes or estuaries
- Property that creates a buffer between land that has been permanently protected for natural resource and conservation purposes and potential or existing residential, commercial or industrial development
- Property that is within the boundaries of an acquisition project established by the DNR, a government unit or a NCO where the uses of the property will complement the goals of the project and the stewardship program
- Property that is within an environmental corridor that connects 2 or more established resource protection areas

Federal Programs Related to the Stewardship Program: The Land and Water Conservation Fund (LWCF) and Recreational Trails Act (RTA) programs fund projects that are similar to the Stewardship programs. One primary difference is that LWCF and RTA programs are not restricted to nature-based outdoor recreation projects. In these programs, nature-based outdoor recreation projects compete against projects with non-nature based recreation elements for LWCF funds. Another difference is that federal programs have additional requirements that must be satisfied – for example, compliance with the National Environmental Policy Act, the Historic Preservation Act, etc. Federal programs administered through the DNR include the two funds described below (E, F).

For more information and to submit applications contact the Southeast Region representatives (listed below). All applications are due May 1.

Jim Ritchie
 Telephone: (414) 263-8610
 Email: Jim.Ritchie@wisconsin.gov

E. Land and Water Conservation Fund (LWCF)

Description: This program was established to encourage nationwide creation and interpretation of high quality outdoor recreational opportunities. The program funds both state and local outdoor recreation activities.

Funding Priorities: Priority is given to projects that have one or more of the following characteristics:

- Relationship to the Statewide Comprehensive Outdoor Recreation Plan; activities must be in locally approved plans
- Regional or statewide in nature
- Acquires land where a plan supports need
- Provides or enhances water-based activity
- Serves the greatest populations
- Involves other local government's, cooperation, volunteers, local donations
- First time applicants
- Sponsor has completed past projects
- Provides multi-season, multi activity use
- Basic over elaborate facilities
- Participant over spectator facilities
- "Nature based" restriction does not apply

Eligible Project Examples:

- Land acquisition
- Development of outdoor recreation facilities, including active sports facilities

F. Recreational Trails Act (RTA)

Description: These funds are used to develop and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational trail uses. RTA funds may only be used on trails which have been identified in or which further a specific goal of a local, county or state trail plan included or referenced in a statewide comprehensive outdoor recreation plan. 30% of funds must be used on motorized trail uses, 30% on non-motorized trail uses and 40% on diversified (multiple) trail uses.

Funding Priorities: Priority is given to projects that have one or more of the following characteristics:

- Maintenance and restoration of existing trails.
- Development and rehabilitation of trailside and trailhead facilities and trail linkages.
- Construction of new trails (with certain restrictions on Federal lands).
- Acquisition of easement or property for trails.

Wisconsin Department of Transportation (DOT)

The Wisconsin Department of Transportation offers a variety of programs that can provide financial assistance to local governments, along with other public and private entities, to make improvements to highways, airports, harbors, bike, rail and pedestrian facilities. The use of these funds in Kenosha would be most closely tied to developing trails to link parks and conservancy areas to places of employment, residence and commerce. Programs administered through the DOT include the five funds described below (G-K).

For more information and to submit applications contact the representatives listed after each program. Local matches and application submission deadlines vary by program.

G. Surface Transportation Program – Urban (STP-U)

Description: This program allocates federal funds to complete a variety of improvements to federal-aid-eligible roads and streets in urban areas. Projects must meet federal and state requirements. Communities are eligible for funding on roads functionally classified collector or arterial. The WisDOT requires that pedestrian and on-street bicycle accommodations be part of all STP projects within or in the vicinity of population centers, unless extraordinary circumstances can be demonstrated to WisDOT for not providing these accommodations.

Contact: Robert Schmidt, Southeast Region at (262) 548-8789 or robert1.schmidt@dot.wi.gov

Deadline: spring of odd-numbered years

H. Local Transportation Enhancements Program (TE)

Description: Transportation enhancements (TE) are transportation-related activities that are designed to strengthen the cultural, aesthetic and environmental aspects of transportation systems. The transportation enhancements program provides for the implementation of a variety of non-traditional projects, with examples ranging from the restoration of historic transportation facilities, to bike and pedestrian facilities, to landscaping and scenic beautification, and to the mitigation of water pollution from highway runoff. Most of the projects awarded in Wisconsin have been for bicycle and pedestrian facilities. Examples of bicycle and pedestrian projects include: multi-use trails, paved shoulders, bike lanes, bicycle route signage, bicycle parking, overpasses/underpasses/bridges, sidewalks and pedestrian crossings. Local municipalities contribute 20% of the project costs. Transportation enhancement activities must relate to surface transportation. Federal regulations restrict the use of funds on trails that allow motorized users, except snowmobiles.

Contact: Tanya Iverson, State Coordinator at 608-266-2574 or tanya2.iverson@dot.state.wi.us

Deadline: spring of even-numbered years in conjunction with BFPF, dates vary

I. Transportation Alternatives Program (TAP)

Description: The Transportation Alternatives Program (TAP) allocates federal funds to transportation improvement projects that “expand travel choice, strengthen the local economy, improve the quality of life, and protect the environment.” TAP is a legislative program that was authorized in 2012 by the federal transportation legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). The transportation alternatives program provides for the implementation of a variety of non-traditional projects, with examples ranging from the restoration of historic transportation facilities, to bike and pedestrian facilities, to landscaping and scenic beautification, and to the mitigation of water pollution from highway runoff. Examples of bicycle and pedestrian projects that TAP will likely fund include: multi-use trails, paved shoulders, bike lanes, bicycle route signage, bicycle parking, overpasses/underpasses, bridges, sidewalks and pedestrian crossings. Local municipalities contribute 20% of the project costs. Federal regulations restrict the use of funds on trails that allow motorized users, except snowmobiles.

Contact: Tanya Iverson, State Coordinator at (608) 266-2574, tanya2.iverson@dot.wi.gov or Robert Schmidt, Southeast Region at (262)548-8789 or robert1.schmidt@dot.wi.gov

Deadline: the next application cycle expected to open in 2019

J. Congestion Mitigation and Air Quality Program (CMAQ)

Description: The CMAQ program was created by the 1991 Intermodal Surface Transportation Efficiency Act (ISTEA) and continued under SAFETEA-LU to provide federal funding for transportation projects to improve air quality and reduce traffic congestion in counties classified as air quality non-attainment and maintenance areas for the federal criteria pollutant ozone.

Eligible Project Examples:

- Capital and operating assistance for new transit services
- Rideshare promotion, vanpool purchases and park & ride lots
- Pedestrian and bicycle facilities
- Alternate/clean fuel vehicles and fueling facilities
- Diesel engine idling reduction and retrofit projects
- Marketing programs designed to increase the public’s awareness of air quality and transportation issues

Contact: Tanya Iverson, State Coordinator at 608-266-2574 or tanya2.iverson@dot.state.wi.us

Deadline: The department solicits applications every other year. The next opportunity to submit an application will be in 2019.

Wisconsin Department of Administration**K. Wisconsin Coastal Management Program (WCMP)**

Description: The Wisconsin Coastal Management Program (WCMP) is dedicated to preserving and improving access to the natural and historic resources of Wisconsin's Great Lakes coasts. The program works cooperatively with state, local and tribal government agencies, along with non-profit organizations, to manage the ecological, economic and aesthetic assets of the Great Lakes and their coastal areas. WCMP Grants are available for coastal wetland protection and habitat restoration, nonpoint source pollution control, coastal resource and community planning, Great Lakes education, public access and historic preservation.

Contact: Michael Friis, Program Manager at (608) 267-7982 or michael.friis@wisconsin.gov

Deadline: varies

Local Match: A local match is not required for this grant, although applicants are encouraged to demonstrate 1:1 match if possible.

L. Community Development Block Grant – Public Facilities (CDBG-PF)

Description: Available through the Wisconsin Department of Administration (DOA), communities receiving CDBG funds from the State may use the funds for many kinds of community development activities including, but not limited to:

- Acquisition of property for public purposes
- Construction or reconstruction of streets, water and sewer facilities, neighborhood centers, recreation facilities and other public works
- Demolition
- Rehabilitation of public and private buildings
- Public services
- Planning activities
- Assistance to nonprofit entities for community development activities
- Assistance to private, for profit entities to carry out economic development activities (including assistance to micro-enterprises)

Contact: Tom Clippert (BCD Director) at (608) 261-7538

Other Programs (Various Agencies)

M. KaBOOM! Grants

Description: KaBOOM! is a national non-profit partnered with businesses such as Home Depot that awards grants for playground development. KaBOOM! accepts applications for grants on a rolling basis from child serving non-profit organizations, schools and municipalities.

Applicants with the best chance of receiving grants will:

- Serve children from a low-income area, serve children with special needs or serve children in a disaster impacted area
- Demonstrate the need for a playground
- Have a space that does not currently have a playground or have a playground that needs to be replaced
- Will implement a community-build model to engage the larger community in all aspects of project planning and playground build execution

Contact: Grant applications can be filled out at the KaBOOM! website; kaboom.org

N. NRPA/Disney Play Spaces Grants

Description: This grant funds projects in underserved communities considered “innovative and creative projects that transform parks and improve access to inclusive play spaces for kids (aged 3-11) and their families.” Twenty-five \$30,000 grants are being awarded during the current application cycle and a 1:1 match to grant funds is required.

Grant guidelines include:

- The applicant must be a state or local government park and recreation agency.
- The project must take place at a publicly owned site in an underserved community.
- Opportunities for volunteerism in association with the project for members of the local community and Disney employees must be offered.
- The project must be promoted through the agency’s own communication channels and on social media.
- Grantees will be required to administer surveys to at least 25 people at the project site once the project is completed.

Successful applicants will:

- Provide new or increased access to play spaces to the most underserved communities using innovative and scalable solutions.
- Show how the project will increase access to physical activity and play for kids and families.

- Demonstrate how the planning and design of the project has been a community-driven process and how the community will be engaged in the long-term success of the project.

Contact: Grant applications can be filled out at the NRPA website: www.nrpa.org/our-work/partnerships/initiatives/meet-me-at-the-park/

O. Purchasing Partnerships

Description: Some equipment suppliers will allow multiple municipalities to make group purchases of equipment. Details of this type of agreement vary between manufacturers, but the result will often be a reduced cost to the purchasing municipalities. Examples include Buy Board <https://www.buyboard.com/> and US Communities <http://www.uscommunities.org/>.

4.4 Capital Improvements Plan

Capital improvements to a park are the addition of labor and materials that improve the overall value and usefulness of that park. Capital improvements are designated and funded individually through segregated municipal funds. Routine maintenance, on the other hand, is considered to be the repair and upkeep of existing park facilities, such as painting a shelter building. Routine maintenance of park facilities does not appreciably increase the value or usefulness of the park, and is traditionally funded through the park department's operations budget. Non-routine maintenance of park facilities, such as upgrading a toilet facility to be barrier-free, is usually considered to be a capital improvement.

Most projects can be easily identified and categorized, but some are difficult. When a project falls on the borderline between a capital improvement and maintenance, the overall cost becomes the determinant. Projects with a high cost, such as that for seal coating roads or parking lots, are categorized as capital improvements.

The capital improvements program for each park is a combination of several types of projects. These projects are ranked according to their importance and priority in the overall development of the park, and the value of the project to the overall Kenosha parks system. Capital improvements for this plan are ranked in the following manner:

- a. Improvements to existing facilities that will:
 - i. Correct health and safety hazards
 - ii. Upgrade deficient facilities
 - iii. Modernize adequate but outdated facilities
- b. Installation of facilities as deemed appropriate and necessary through public demand (public meetings, Park Commission input, city budgeting)
- c. Development of new facilities as deemed necessary through level of service, population projection, and age cohort analyses

Generally, improvements to existing facilities rank the highest in the capital improvements program, while new facilities are usually ranked lower, according to their relative need in each park location. Improvements that correct health and safety hazards are always the highest ranking priority. Improvements that are deemed necessary through empirical analyses are usually ranked the lowest. Adjustments have also been made where the budgeting of an improvement has already been scheduled because of a long established need resulting in a higher ranking on the priority list than it would if it were a new condition.

Parks have been divided by classifications established by the National Recreation and Park Association (NRPA) including Mini, Neighborhood, Community, Conservancy and Special Use parks. Improvement costs are shown by year (2020-2029) which establishes a priority ranking – higher priority improvements would occur sooner in the schedule.

The total improvement cost by park classification and by year is assembled in Table 4. Costs associated to each park improvement option are based upon recent regional project construction costs and may be spread out over many years. An inflation factor of 2.5% starting in year three has been used to adjust for cost increases. This inflation factor, like the priority rankings, should be adjusted over time to reflect changes that may occur over time that were unknown when this plan was originally prepared. Table 5 contains costs associated with routine maintenance and operations of facilities in City parks over the same time period. The following tables show funding sources by Year and Park Classification. The complete capital improvement and maintenance cost plans are included on the pages following Tables 4 and 5.

Table 4.1: Total CIP Costs by Year and Park Classification (2021-2026)

	2021	2022	2023	2024	2025	2026
MINI PARKS Subtotal	\$0	\$30,000	\$53,500	\$120,000	\$271,000	\$200,000
NEIGHBORHOOD PARKS Subtotal	\$11,000	\$551,895	\$27,500	\$692,000	\$352,500	\$96,750
COMMUNITY PARKS Subtotal	\$410,000	\$322,325	\$139,650	\$0	\$595,000	\$1,002,375
CONSERVANCY RECREATIONAL AREAS Subtotal	\$0	\$0	\$0	\$0	\$0	\$175,500
SPECIAL USE AREAS Subtotal	\$0	\$0	\$0	\$40,000	\$0	\$2,000
Updating Signs and Miscellaneous Upgrades Subtotal	\$19,000	\$9,750	\$16,000	\$0	\$0	\$10,000
Total	\$440,000	\$913,970	\$236,650	\$852,000	\$1,218,500	\$1,486,625

Table 4.2: Total CIP Costs by Year and Park Classification (2027-Future & Grand Totals)

	2027	2028	2029	Future	Grand Total
MINI PARKS Subtotal	\$6,000	\$105,000	\$72,000	\$305,300	\$1,162,800
NEIGHBORHOOD PARKS Subtotal	\$337,700	\$434,750	\$441,200	\$1,810,099	\$4,755,394
COMMUNITY PARKS Subtotal	\$346,250	\$605,250	\$513,600	\$3,595,700	\$7,530,150
CONSERVANCY RECREATIONAL AREAS Subtotal	\$0	\$0	\$0	\$898,625	\$1,074,125
SPECIAL USE AREAS Subtotal	\$351,250	\$0	\$84,000	\$807,250	\$1,284,500
Updating Signs and Miscellaneous Upgrades Subtotal	\$0	\$0	\$2,400	\$0	\$57,150
Total	\$1,041,200	\$1,145,000	\$1,113,200	\$7,416,974	\$15,864,119

Table 5.1: Total Operating & Maintenance Costs by Year and Park Classification (2021-2026)

	2021	2022	2023	2024	2025	2026
MINI PARKS						
Subtotal	\$0	\$2,306	\$1,260	\$0	\$1,925	\$0
NEIGHBORHOOD PARKS						
Subtotal	\$0	\$1,538	\$4,410	\$4,300	\$1,320	\$5,738
COMMUNITY PARKS						
Subtotal	\$0	\$4,049	\$3,780	\$4,515	\$4,290	\$4,275
CONSERVANCY REC AREAS						
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
SPECIAL USE AREAS						
Subtotal	\$0	\$615	\$0	\$0	\$1,320	\$0
Total	\$0	\$8,508	\$9,450	\$8,815	\$8,855	\$10,013

Table 5.2: Total Operating & Maintenance Costs by Year and Park Classification (2027-Future & Grand Totals)

	2027	2028	2029	Future	Grand Total
MINI PARKS					
Subtotal	\$1,380	\$1,410	\$0	\$49,920	\$46,681
NEIGHBORHOOD PARKS					
Subtotal	\$2,415	\$5,875	\$2,520	\$130,983	\$159,098
COMMUNITY PARKS					
Subtotal	\$4,830	\$2,468	\$7,200	\$304,168	\$339,574
CONSERVANCY REC AREAS					
Subtotal	\$0	\$0	\$0	\$24,500	\$0
SPECIAL USE AREAS					
Subtotal	\$1,725	\$0	\$0	\$80,115	\$3,660
Total	\$10,350	\$9,753	\$9,720	\$589,685	\$75,463

CIP Table

PARK RENOVATIONS

PK-03-001

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
PARK RENOVATIONS											
MINI PARKS - CIP											
Civic Center											
Construct new path & plaza area (Pavers, colored concrete)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,875	\$146,875
Bullamore											
Install concrete path to play equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Cicchini											
Install concrete path to play equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
Jamestown											
Install sidewalk on 54 th Ave from Adams Rd to 41 st St connecting to playground	\$0	\$0	\$0	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
Kenfair											
Install crosswalks at intersections of 54 th Ave./54 th Ct. and 55 th Ave./56 th St.	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
Southwest Library											
Add concrete path	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000	\$28,000
Towerline											
Concrete path from sidewalk on 57 th Ave. to playground	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Union											
Install crosswalks at four adjacent intersections	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
MINI PARKS Subtotal	\$0	\$5,000	\$3,500	\$5,000	\$21,000	\$0	\$6,000	\$0	\$6,000	\$174,875	\$221,375
NEIGHBORHOOD PARKS - CIP											
Anderson											
Address lighting system issues	\$0	\$0	\$0	\$0	\$0	\$0	\$22,500	\$0	\$0	\$0	\$22,500
Baker											
Spot repairs to sidewalk on 66 th Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Install a sidewalk linking 66 th Street to 65 th Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,250	\$11,250
Gangler											
Construct concrete path from 82 nd street sidewalk connecting to park amenities	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Isetts											
Install mid-block crossing (30 th Ave)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Limpert											
Complete sidewalk network from 45 th to western boundary near play equipment	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
Matoska											
Install path from sidewalk on 26 th Ave to playground and drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000
Install curb ramps and crosswalks at 33 rd St & 26 th Ave intersection	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Petretti											
Install asphalt or concrete path from 16 th Avenue to park amenities	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Install vegetative buffer on east park edge (railroad tracks)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,500	\$122,500
Red Arrow											
Refurbish plaza area . Replace flagpole base/monument	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,250	\$0	\$122,500	\$157,750
Install sidewalk on 84 th Pl and 17 th Ave	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,375	\$29,375
Install curb ramps at 17 th Ave intersections at 84 th St and 84 th Pl	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000

PARK RENOVATIONS

PK-03-001

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
Roosevelt											
Install accessible sidewalk connecting park features	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,125	\$20,125
Sunnyside											
Improve curb ramps and crosswalks	\$0	\$10,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,250
Install concrete or asphalt path to play area from 26 th Ave	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
NEIGHBORHOOD PARKS Subtotal	\$11,000	\$10,250	\$10,500	\$25,000	\$9,000	\$0	\$28,500	\$35,250	\$12,000	\$327,588	\$469,088
COMMUNITY PARKS - CIP											
Anderson											
Install concrete or asphalt path to playground	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$3,600
Eichelman											
Install concrete or asphalt path to playground	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kennedy											
Sidewalk on 5 th Ave should connect to park amenities and adjacent parks	\$0	\$0	\$0	\$0	\$0	\$13,500	\$0	\$0	\$0	\$0	\$13,500
Lincoln											
Install sidewalk on the east side of the park south of 69 th Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,250	\$61,250
Pennoyer											
Connect sidewalk link at south end of park connecting 5 th Ave to 6 th Ave	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
Simmons Island											
Construct concrete or asphalt path to shelter and restroom building	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Southport											
Construct asphalt or concrete paths to provide ADA access to park features	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
COMMUNITY PARKS Subtotal	\$0	\$5,000	\$0	\$0	\$0	\$18,000	\$0	\$0	\$9,600	\$61,250	\$93,850
SPECIAL USE AREAS - CIP											
Navy Memorial											
Improve barrier-free access (curb ramps) from the road	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
SPECIAL USE AREAS Subtotal	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Updating Signs and Miscellaneous Upgrades Subtotal	\$19,000	\$9,750	\$16,000	\$0	\$0	\$10,000	\$0	\$0	\$2,400	\$0	\$57,150
PK-03-001 Total	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$34,500	\$35,250	\$30,000	\$563,713	\$843,463

TENNIS COURT REHABILITATION

PK-18-001

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total	
TENNIS COURT REHABILITATION												
NEIGHBORHOOD PARKS - CIP												
Gangler												
Re-surface tennis courts, sawcut expansion joint. Tennis/pickleball striping	\$0	\$0	\$0	\$0	\$0	\$36,750	\$0	\$0	\$0	\$0	\$36,750	
Roosevelt												
Resurface tennis court	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	
NEIGHBORHOOD PARKS Subtotal											\$0	\$53,750
COMMUNITY PARKS - CIP												
Lincoln												
Seal and resurface tennis courts. Reconfigure for Futsal	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
Petzke												
Construct pickleball court (basketball in Master Plan)	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000	
Washington												
Resurface tennis court	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	
COMMUNITY PARKS Subtotal											\$30,000	\$71,000
PK-18-001 Total											\$30,000	\$124,750

SIMMONS ISLAND PARK IMPROVEMENTS

PK-18-005

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
SIMMONS ISLAND PARK IMPROVEMENTS											
COMMUNITY PARKS - CIP											
Simmons Island											
Beach house Renovations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parking System	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Parking lot extension on north side (per Master Plan)	\$0	\$0	\$0	\$0	\$0	\$393,750	\$0	\$0	\$0	\$0	\$393,750
Beach house promenade (per Master Plan)	\$0	\$0	\$0	\$0	\$0	\$0	\$161,250	\$0	\$0	\$0	\$161,250
COMMUNITY PARKS Subtotal	\$10,000	\$0	\$0	\$0	\$0	\$393,750	\$161,250	\$0	\$0	\$0	\$565,000
PK-18-005 Total	\$10,000	\$0	\$0	\$0	\$0	\$393,750	\$161,250	\$0	\$0	\$0	\$565,000

HOBBS PARK
PK-20-003

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
HOBBS PARK											
NEIGHBORHOOD PARKS - CIP											
Hobbs											
Create seasonal ice skating rink in central greenspace by gazebo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,500	\$24,500
Reroof Armory Building	\$0	\$64,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,645
Resurface parking lot and surrounding the building	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
NEIGHBORHOOD PARKS Subtotal	\$0	\$64,645	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$24,500	\$144,145
PK-20-003 Total	\$0	\$64,645	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$24,500	\$144,145

PLAYGROUND EQUIPMENT

PK-20-006

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
PLAYGROUND EQUIPMENT											
MINI PARKS - CIP											
Bain											
Playground improvements (See inventory sheets)	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Davis											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$10,000.00	\$0	\$0	\$0	\$0	\$10,000
Endee											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000	\$0	\$0	\$105,000
Johnson Highlands											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000
Kenfair											
Playground improvements (See inventory sheets - HIGH PRIORITY)	\$0	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
Newman											
Playground improvements (See inventory sheets)	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Southwest Library											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000
Streeter											
Replace play structure (2 to 12 year old)	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Tot											
Playground improvements (See inventory sheets - HIGH PRIORITY)	\$0	\$0	\$0	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000
Towerline											
Replace slide	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Union											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
MINI PARKS Subtotal	\$0	\$25,000	\$50,000	\$115,000	\$250,000	\$200,000	\$0	\$105,000	\$0	\$90,000	\$835,000
NEIGHBORHOOD PARKS - CIP											
Baker											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,000	\$132,000
CJ Clausen											
Playground improvements (Spring riders, shade structure, path)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
Columbus											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$180,000
Forest											
Relocate play area. install new play equipment – toddler and 5-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,605	\$268,605
Gangler											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,625	\$140,625
Isetts											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,031	\$160,031
Limpert											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,750	\$114,750
Matoska											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,950	\$129,950

PLAYGROUND EQUIPMENT

PK-20-006

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
Petretti											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,200	\$169,200
Red Arrow											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Roosevelt											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$122,500	\$132,500
Schulte											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0	\$175,000
Sunnyside											
Playground improvements (See inventory sheets)	\$0	\$0	\$0	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000
NEIGHBORHOOD PARKS Subtotal	\$0	\$0	\$0	\$135,000	\$0	\$15,000	\$185,000	\$0	\$200,000	\$1,237,661	\$1,772,661
COMMUNITY PARKS - CIP											
Kennedy											
Playground Improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,600	\$96,600
Lincoln											
Playground Improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
Nash											
Playground Improvements (See inventory sheets)	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Poerio											
Playground Improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,000	\$161,000
Southport											
Playground Improvements (See inventory sheets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,000	\$123,000
Washington											
2-12 play structure and toddler equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
COMMUNITY PARKS Subtotal	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$475,600	\$625,600
SPECIAL USE AREAS - CIP											
Little League Park											
Install 2-12 play structure near restroom building	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
SPECIAL USE AREAS Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
PK-20-006 Total	\$50,000	\$25,000	\$50,000	\$250,000	\$250,000	\$215,000	\$220,000	\$205,000	\$200,000	\$1,803,261	\$3,268,261

ATHLETIC FACILITIES IMPROVEMENTS

PK-21-001

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total	
ATHLETIC FACILITIES IMPROVEMENTS												
MINI PARKS - CIP												
Bullamore												
½ Basketball court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,050	\$22,050	
Jamestown												
Install basketball court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,375	\$18,375	
MINI PARKS Subtotal											\$40,425	\$40,425
NEIGHBORHOOD PARKS - CIP												
Forest												
Fill and regrade West 1 ball field (include ADA accommodations)	\$0	\$0	\$0	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0	\$16,500	
Gangler												
Install backstop on southeast corner	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200	\$0	\$7,200	
Limpert												
Provide soccer goals north of play equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450	\$0	\$0	\$0	\$3,450	
Red Arrow												
Replace field lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$86,250	\$0	\$0	\$0	\$86,250	
Replace backstop (HIGH PRIORITY)	\$0	\$0	\$0	\$0	\$0	\$22,500	\$0	\$0	\$0	\$0	\$22,500	
Relocate basketball backboard to area immediately west of restroom building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,250	\$12,250	
Sunnyside												
Improve softball fields by installing skinned infields and fenced team areas	\$0	\$0	\$0	\$0	\$0	\$22,500	\$0	\$0	\$0	\$122,500	\$145,000	
NEIGHBORHOOD PARKS Subtotal											\$134,750	\$293,150
COMMUNITY PARKS - CIP												
Anderson												
Open areas east of pool house improved for basketball or sand volleyball	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,625	\$30,625	
Kennedy												
Formalize 4 soccer/rugby fields along Kennedy Drive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000	\$49,000	
Poerio												
Construct basketball court facility in southeast corner	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,750	\$183,750	
COMMUNITY PARKS Subtotal											\$232,750	\$232,750
SPECIAL USE AREAS - CIP												
Kenosha Sports Complex												
Lighting for fields #5 and #6 (Pony League)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,250	\$306,250	
Pave gravel paths	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	
Baseball Canopy	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	
Resolve ponding issue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000	
Little League Park												
Replace bleachers (6 @ \$15,000 Ea.)	\$0	\$0	\$0	\$0	\$0	\$0	\$103,500	\$0	\$0	\$0	\$103,500	
Regrade all ball fields and install new fencing and turf	\$0	\$0	\$0	\$0	\$0	\$0	\$51,750	\$0	\$0	\$0	\$51,750	
Baseball canopy	\$0	\$0	\$0	\$0	\$0	\$44,000	\$0	\$0	\$0	\$0	\$44,000	
Improve the area between ball fields with family picnic area	\$0	\$0	\$0	\$0	\$0	\$0	\$17,250	\$0	\$0	\$0	\$17,250	
SPECIAL USE AREAS Subtotal											\$306,250	\$418,250
PK-20-003 Total											\$714,175	\$984,575

AQUATIC FEATURES IMPROVEMENTS

PK-21-002

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
AQUATIC FEATURES IMPROVEMENTS											
NEIGHBORHOOD PARKS - CIP											
Roosevelt											
Install new splashpad components and activators	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
Design	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
NEIGHBORHOOD PARKS Subtotal	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
COMMUNITY PARKS - CIP											
Anderson											
Pool sand filter	\$0	\$0	\$0	\$0	\$0	\$337,500	\$0	\$0	\$0	\$0	\$337,500
Paint pool slides	\$0	\$0	\$0	\$0	\$0	\$16,875	\$0	\$0	\$0	\$0	\$16,875
Washington											
Renovate/replace pool building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612,500	\$612,500
Petzke											
Install splash pad	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,000	\$0	\$0	\$470,000
COMMUNITY PARKS Subtotal	\$0	\$0	\$0	\$0	\$0	\$354,375	\$0	\$470,000	\$0	\$612,500	\$1,436,875
PK-21-002 Total	\$0	\$0	\$0	\$0	\$65,000	\$354,375	\$0	\$470,000	\$0	\$612,500	\$1,501,875

TOT PARK MARINA
PK-21-003

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
PLAYGROUND EQUIPMENT											
NEIGHBORHOOD PARKS - CIP											
Tot (Marina)											
Playground improvements (See inventory sheets - TOP PRIORITY)	\$0	\$0	\$0	\$0	\$262,000	\$0	\$0	\$0	\$0	\$0	\$262,000
NEIGHBORHOOD PARKS Subtotal	\$0	\$0	\$0	\$0	\$262,000	\$0	\$0	\$0	\$0	\$0	\$262,000
PK-21-003 Total	\$0	\$0	\$0	\$0	\$262,000	\$0	\$0	\$0	\$0	\$0	\$262,000

SHELTER
PK-2X-A

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total	
SHELTER												
MINI PARKS - CIP												
Endee												
Add open-air park shelter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	
Johnson Highlands												
Add open-air park shelter (no electric)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000	\$0	\$36,000	
MINI PARKS Subtotal											\$0	\$66,000
NEIGHBORHOOD PARKS - CIP												
Forest												
Install open air shelter near playground	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,500	\$0	\$0	\$117,500	
Limpert												
Install open air shelter north of basketball court	\$0	\$0	\$0	\$0	\$0	\$0	\$34,500	\$0	\$0	\$0	\$34,500	
Matoska												
Install open air shelter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000	\$0	\$36,000	
Petretti												
Install open air shelter southeast of playground	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000	\$0	\$36,000	
Red Arrow												
Install open air shelter (or shade kite) on south side of restroom building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000	
Sunnyside												
Shelter building by playground	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	
Sunrise												
Install open-air shelter building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,375	\$0	\$0	\$264,375	
NEIGHBORHOOD PARKS Subtotal											\$40,000	\$678,375
COMMUNITY PARKS - CIP												
Alford												
AREA 1												
Remove and replace north shelter	\$0	\$0	\$0	\$0	\$0	\$168,750	\$0	\$0	\$0	\$0	\$168,750	
Anderson												
Install shade structure at dog park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000	
Nash												
Open air picnic shelter (60 th St west of entrance)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,750	\$36,750	
Washington												
Install an open air shelter on north end of site near existing playground	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,250	\$0	\$0	\$35,250	
COMMUNITY PARKS Subtotal											\$36,750	\$252,750
PK-2X-A Total											\$76,750	\$997,125

PATH DEVELOPMENT

PK-2X-B

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
PATH DEVELOPMENT											
NEIGHBORHOOD PARKS - CIP											
Schulte											
Develop a pedestrian trail from 43 rd Ave (NE) to 87 th Place (SW) through woods	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,600	\$45,600
Sunrise											
Construct unpaved trail through natural area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,625	\$0	\$0	\$17,625
NEIGHBORHOOD PARKS Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,625	\$0	\$45,600	\$63,225
COMMUNITY PARKS - CIP											
Alford											
AREA 2											
Install bike share system	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900	\$4,900
Eichelman											
Extend trail to beach near southwest breakwater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,500	\$24,500
Nash											
Design and install nature trail in west side wooded area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,500	\$122,500
Create integrated trail network linking park amenities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,125	\$55,125
Poerio											
Construct bike pump track	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$0	\$0	\$0	\$46,000
Strawberry Creek											
Trail to north through natural area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,000	\$98,000
Washington											
Develop trail system and passive prairie restoration area west of 24th Ave	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,000	\$147,000
Resolve drainage issues at path near velodrome & repave	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,000	\$102,000
COMMUNITY PARKS Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$0	\$0	\$554,025	\$600,025
CONSERVANCY RECREATIONAL AREAS - CIP											
Gateway Center											
8' limestone trail (10,700')	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	\$450,000
6' wood chip trail (4,900')	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
Pedestrian bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
CONSERVANCY RECREATIONAL AREAS Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570,000	\$570,000
SPECIAL USE AREAS - CIP											
Kenosha Sports Complex											
Pave gravel paths	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
SPECIAL USE AREAS Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
PK-2X-B Total	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$17,625	\$0	\$1,169,625	\$1,233,250

PLAN DEVELOPMENT
PK-2X-C

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total	
PLAN DEVELOPMENTS												
CONSERVANCY RECREATIONAL AREAS - CIP												
Park Land												
Develop a master plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,375	\$18,375	
Shagbark												
Develop prairie management area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,625	\$30,625	
St. Peters												
Master plan (conservancy management plan)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,375	\$18,375	
CONSERVANCY RECREATIONAL AREAS Subtotal											\$67,375	\$67,375
PK-2X-C Total											\$67,375	\$67,375

WASHINGTON GOLF COURSE

PK-2X-D

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
WASHINGTON GOLF COURSE											
SPECIAL USE AREAS - CIP											
Washington Park Municipal Golf Course											
Renovations to existing parking lots and historic clubhouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,250	\$306,250
Golf cart parking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,500	\$73,500
Sidewalk improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000	\$49,000
Marquee sign	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,250	\$12,250
SPECIAL USE AREAS Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441,000	\$441,000
PK-2X-D Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441,000	\$441,000

PARK RESTROOMS

PK-2X-E

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total	
PARK RESTROOMS												
COMMUNITY PARKS - CIP												
Eichelman												
Relocate restroom structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000	
Poerio												
Construct concessions and restroom building between the 4 ball fields	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,500	\$220,500	
Replace or renovate south restrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,000	\$147,000	
Washington												
Restore stone restroom/picnic building near 41st Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$90,000	
COMMUNITY PARKS Subtotal											\$597,500	\$687,500
CONSERVANCY RECREATIONAL AREAS - CIP												
Baker												
Bathroom Renovations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
CONSERVANCY RECREATIONAL Subtotal											\$200,000	\$200,000
SPECIAL USE AREAS - CIP												
Little League Park												
Construct new integrated restroom, shelter, concessions building	\$0	\$0	\$0	\$0	\$0	\$0	\$287,500	\$0	\$0	\$0	\$287,500	
SPECIAL USE AREAS Subtotal											\$0	\$287,500
PK-2X-E Total											\$797,500	\$1,175,000

PARKING LOT IMPROVEMENTS

PK-2X-F

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
PARKING LOT IMPROVEMENTS											
COMMUNITY PARKS - CIP											
Alford											
AREA 2											
Redesign and improve parking lots	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$0	\$0	\$0	\$115,000
AREA 3											
Installation of small parking lot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,875	\$91,875
Kennedy											
Pave existing parking lot at terminus of Washington Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nash											
Pave existing gravel parking lot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,125	\$153,125
Pennoyer											
Install parking lot adjacent to existing open air shelter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,750	\$183,750
Reconfigure parking lot by restroom building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000
Poerio											
Expand sports complex parking lot to west	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,450	\$100,450
Strawberry Creek											
Construct parking lot (per Master Plan)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$120,000
COMMUNITY PARKS Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$0	\$360,000	\$529,200	\$1,004,200
CONSERVANCY RECREATIONAL AREAS - CIP											
Baker											
Regrade and pave parking lot to remedy drainage problems (HIGH PRIORITY)	\$0	\$0	\$0	\$0	\$0	\$175,500	\$0	\$0	\$0	\$0	\$175,500
St. Peters											
Grade parking lot and add lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,250	\$61,250
CONSERVANCY RECREATIONAL AREAS Subtotal	\$0	\$0	\$0	\$0	\$0	\$175,500	\$0	\$0	\$0	\$61,250	\$236,750
SPECIAL USE AREAS - CIP											
Little League Park											
Pave parking lot and pedestrian access to each ball field	\$0	\$0	\$0	\$0	\$0	\$0	\$28,750	\$0	\$0	\$0	\$28,750
SPECIAL USE AREAS Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$28,750	\$0	\$0	\$0	\$28,750
PK-2X-F Total	\$0	\$0	\$0	\$0	\$0	\$175,500	\$143,750	\$0	\$360,000	\$590,450	\$1,269,700

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
PK-93-004											
	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$3,000,000
PK-96-001											
	\$41,750	\$82,500	\$232,500	\$375,000	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,631,750
PK-03-001											
	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$34,500	\$35,250	\$30,000	\$563,713	\$843,463
PK-18-001											
	\$30,000	\$17,000	\$17,000	\$0	\$0	\$36,750	\$24,000	\$0	\$0	\$0	\$124,750
PK-18-005											
	\$10,000	\$0	\$0	\$0	\$0	\$393,750	\$161,250	\$0	\$0	\$0	\$565,000
PK-18-006											
	\$320,000	\$300,325	\$139,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759,975
PK-20-003											
	\$0	\$64,645	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$24,500	\$144,145
PK-20-004											
	\$0	\$477,000	\$0	\$477,000	\$0	\$0	\$0	\$0	\$0	\$0	\$954,000
PK-20-006											
	\$50,000	\$25,000	\$50,000	\$250,000	\$250,000	\$215,000	\$220,000	\$205,000	\$200,000	\$1,803,261	\$3,268,261
PK-21-001											
	\$0	\$0	\$0	\$40,000	\$16,500	\$45,000	\$89,700	\$0	\$79,200	\$714,175	\$984,575
PK-21-002											
	\$0	\$0	\$0	\$0	\$65,000	\$354,375	\$0	\$470,000	\$0	\$612,500	\$1,501,875
PK-21-003											
	\$0	\$0	\$0	\$0	\$262,000	\$0	\$0	\$0	\$0	\$0	\$262,000
PK-21-004											
	\$0	\$0	\$0	\$0	\$595,000	\$0	\$0	\$0	\$0	\$0	\$595,000
PK-2X-A											
	\$0	\$0	\$0	\$0	\$0	\$168,750	\$34,500	\$417,125	\$300,000	\$76,750	\$997,125
PK-2X-b											
	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$17,625	\$0	\$1,169,625	\$1,233,250
PK-2X-C											
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,375	\$67,375
PK-2X-D											
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441,000	\$441,000
PK-2X-E											
	\$0	\$0	\$0	\$0	\$0	\$0	\$287,500	\$0	\$90,000	\$797,500	\$1,175,000
PK-2X-F											
	\$0	\$0	\$0	\$0	\$0	\$175,500	\$143,750	\$0	\$360,000	\$590,450	\$1,269,700
PK-2X-G											
	\$0	\$0	\$0	\$0	\$0	\$67,500	\$0	\$0	\$54,000	\$496,125	\$617,625
PARKS CAPITAL IMPROVEMENT PLAN Total	\$781,750	\$1,296,470	\$769,150	\$1,527,000	\$1,618,500	\$1,986,625	\$1,541,200	\$1,645,000	\$1,613,200	\$7,656,974	\$20,435,869

Operations/Maintenance Cost Table

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
MINI PARKS - OPERATIONS											
Bain											
Install recycling receptacle	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630
Remove sand box	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remove wooden playground edging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remove backstop	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$ -	\$ -	\$ 630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 630
Bullamore											
Remove backstop	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Removal goal posts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Install recycling receptacle	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630
Totals	\$ -	\$ -	\$ 630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 630
Cicchini											
Install recycling receptacle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720	\$720
Install new swing seats (2 belt, 2 bucket)	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615
Totals	\$ -	\$ 615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 1,335
Civic Center											
Install ADA approved drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
Replace benches (\$1,500/ea)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$18,000
Install recycling receptacles (3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160	\$2,160
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,160	\$ 26,160
Davis											
Replace swing seats (2 belt, 3 bucket)	\$0	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769
Install trash and recycling receptacles (1 ea)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705	\$0	\$720	\$1,425
Totals	\$ -	\$ 769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 705	\$ -	\$ 720	\$ 2,194
Elmwood											
Remove slide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remove wood edging at swings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replace swing seats (2 belt)	\$0	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308
Totals	\$ -	\$ 308	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 308
Endee											
Install recycling receptacle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720	\$720
Install baseboard on backstop to prevent curling	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
Totals	\$ -	\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 1,820
Fireman's											
Install recycling receptacle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720	\$720
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 720
Jamestown											
Trim vegetative growth encroaching on 54th St	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Install recycling receptacle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720	\$720
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 720

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
MINI PARKS - OPERATIONS											
Johnson Highlands											
Install new soccer goals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remove unused concrete pad with exposed pegs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Install recycling receptacle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720	\$720
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ -
Kenfair											
Install recycling receptacle	\$0	\$0	\$0	\$0	\$0	\$0	\$690	\$0	\$0	\$0	\$690
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 690	\$ -	\$ -	\$ -	\$ 690
Newman											
Replace swing seats (3 belt, 2 bucket)	\$0	\$0	\$0	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$825
Totals	\$ -	\$ -	\$ -	\$ -	\$ 825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 825
Southwest Library											
Add benches at playground and along proposed path (5)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$9,000
Install sign	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800
Install recycling receptacle	\$0	\$0	\$0	\$0	\$0	\$0	\$690	\$0	\$0	\$0	\$690
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 690	\$ -	\$ -	\$ 10,800	\$ 690
Strawberry											
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Streeter											
Replace swing seats (2 belt, 2 bucket)	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615
Remove existing swing structure and update with new swing set	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$3,600
Remove wood playground edging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Monitor condition of play structure and remove if it becomes safety hazard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$ -	\$ 615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600	\$ 4,215
Tot											
Install recycling receptacle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720	\$720
Trim vegetation encroaching on equipment and signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 720
Towerline											
Install recycling receptacle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720	\$720
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 720
Union											
Connect playground to concrete path	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$3,600
Install recycling receptacle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705	\$0	\$0	\$705
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 705	\$ -	\$ 3,600	\$ 4,305
MINI PARKS Subtotal	\$0	\$2,306	\$1,260	\$0	\$1,925	\$0	\$1,380	\$1,410	\$0	\$49,920	\$46,681

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
NEIGHBORHOOD PARKS - OPERATIONS											
Baker											
Remove sandbox	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replace swing seats (4 belt, 2 bucket)	\$0	\$923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$923
Install trash (3) and recycling (3) receptacles	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675	\$4,305
Install ADA approved drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Replace three picnic tables with ADA approved models	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513	\$5,513
Implement reforestation plan to start a new generation of legacy tree species	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prune or remove hazard trees as needed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Totals	\$ -	\$ 923	\$ 630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,813	\$ 18,365
CJ Clausen											
Install ADA approved drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Replace soccer goals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900	\$4,900
Replace two picnic tables with ADA approved models	\$0	\$0	\$0	\$0	\$0	\$1,688	\$0	\$0	\$0	\$1,838	\$3,525
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Install recycling receptacle	\$0	\$0	\$0	\$0	\$660	\$0	\$0	\$0	\$0	\$0	\$660
Totals	\$ -	\$ -	\$ -	\$ -	\$ 660	\$ 1,688	\$ -	\$ -	\$ -	\$ 12,863	\$ 15,210
Columbus											
Remove existing play equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remove wood playground edging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remove sandbox	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Install ADA approved drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Replace two (2) picnic tables with ADA approved models	\$0	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$3,413
Install (2) recycling receptacles	\$0	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$735	\$1,380
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Totals	\$ -	\$ -	\$ 1,575	\$ 645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,248	\$ 8,468
Forest											
Install (3) recycling receptacles	\$0	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$1,470	\$2,115
Install baseboards at backstops to prevent fence curling	\$0	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
Replace bleachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,350	\$7,350
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remove sandbox to turf area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$ -	\$ -	\$ 1,575	\$ 645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,820	\$ 11,040
Gangler											
Install trash (3) and recycling (3) receptacles	\$0	\$0	\$630	\$645	\$0	\$0	\$0	\$0	\$0	\$2,940	\$4,215
Install ADA approved drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,875	\$0	\$0	\$5,875
Provide soccer goals (transient)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675	\$3,675
Install (2) ADA approved picnic tables at park shelter	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725	\$0	\$0	\$1,838	\$3,563
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Totals	\$ -	\$ -	\$ 630	\$ 645	\$ -	\$ -	\$ 1,725	\$ 5,875	\$ -	\$ 10,290	\$ 19,165

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
NEIGHBORHOOD PARKS - OPERATIONS											
Hobbs											
Remove wood playground edging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Install ADA approved drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Replace swing set	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Install (2) trash and (2) recycling receptacles	\$0	\$0	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$3,675	\$4,750
Replace (2) picnic tables with ADA approved models	\$0	\$0	\$0	\$0	\$0	\$1,688	\$0	\$0	\$0	\$1,838	\$3,525
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Totals	\$ -	\$ -	\$ -	\$ 1,075	\$ -	\$ 1,688	\$ -	\$ -	\$ -	\$ 19,600	\$ 22,363
Horizon											
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Isetts											
Expand/reconfigure drinking fountain pad for improved accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675	\$3,675
Remove dead/dying trees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Install trash and recycling receptacles at playground	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470	\$1,470
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,983	\$ 6,983
Limpert											
Remove wood playground edging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replace swing seats (2 belt, 2 bucket)	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615
Install ADA approved drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Install recycling receptacle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735	\$735
Totals	\$ -	\$ 615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,698	\$ 9,313
Matoska											
Replace soccer goals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900	\$4,900
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Install recycling receptacle	\$0	\$0	\$0	\$0	\$660	\$0	\$0	\$0	\$0	\$0	\$660
Totals	\$ -	\$ -	\$ -	\$ -	\$ 660	\$ -	\$ -	\$ -	\$ -	\$ 6,738	\$ 7,398
Nedweski											
Evaluate future uses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Petretti											
Phase out ash trees and replant with alternative species	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225	\$1,225
Install ADA accessible drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Install trash and recycling receptacles at playground and basketball court (4 total)	\$0	\$0	\$0	\$0	\$0	\$675	\$0	\$0	\$0	\$2,205	\$2,880
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675	\$ -	\$ -	\$ -	\$ 11,393	\$ 12,068

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
NEIGHBORHOOD PARKS - OPERATIONS											
Red Arrow											
Install ADA approved drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Install trash and recycling receptacles near playground	\$0	\$0	\$0	\$0	\$0	\$0	\$690	\$0	\$0	\$735	\$1,425
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 690	\$ -	\$ -	\$ 8,698	\$ 9,388
Roosevelt											
Replace (2) picnic tables with ADA approved models	\$0	\$0	\$0	\$0	\$0	\$1,688	\$0	\$0	\$0	\$1,838	\$3,525
Install (2) recycling receptacles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470	\$1,470
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,688	\$ -	\$ -	\$ -	\$ 5,145	\$ 6,833
Schulte											
Install recycling receptacle	\$0	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$645
Totals	\$ -	\$ -	\$ -	\$ 645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 645
Sunnyside											
Remove wood playground edging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Install recycling receptacle	\$0	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$645
Totals	\$ -	\$ -	\$ -	\$ 645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 645
Sunrise											
Install trash and recycling receptacles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735	\$1,455
Replace picnic table with an ADA approved model	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,573	\$ 5,093
Tot (Marina)											
Install (4) ADA approved picnic tables	\$0	\$0	\$0	\$0	\$0	\$1,125	\$0	\$0	\$0	\$3,675	\$4,800
Install ADA approved drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,125	\$ 6,125
NEIGHBORHOOD PARKS Subtotal	\$0	\$1,538	\$4,410	\$4,300	\$1,320	\$5,738	\$2,415	\$5,875	\$2,520	\$130,983	\$159,098

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
COMMUNITY PARKS - OPERATIONS											
Alford											
AREA 1											
Install ADA approve drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Replace metal slide with alternate equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900	\$4,900
Replace (4) picnic tables with ADA approved models	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725	\$0	\$0	\$5,513	\$7,238
Install park signage and label the shelters	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$225
Install bike rack	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Replace damaged bench	\$0	\$1,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,538
Install recycling receptacle	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615
Replace damaged swing seat	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154
AREA 2											
Install (2) bike racks on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675	\$3,675
Install (2) ADA approved picnic tables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675	\$3,675
Remove concrete pier in beach area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Install recycling receptacle	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615
AREA 3											
Remove concrete pad	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Install park sign	\$0	\$0	\$0	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$1,650
Install recycling receptacle	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615
Totals	\$ -	\$ 3,536	\$ -	\$ -	\$ 1,650	\$ 225	\$ 1,725	\$ -	\$ -	\$ 25,725	\$ 32,861
Anderson											
Replace (10) picnic tables at park shelters with ADA approved models	\$0	\$0	\$0	\$0	\$0	\$1,688	\$0	\$0	\$0	\$16,538	\$18,225
Open areas east of pool house improved for basketball or sand volleyball	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,375	\$18,375
Install ADA approved drinking fountains at shelters (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,250	\$12,250
Improved and more frequent bike rack accommodations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,025	\$11,025
Install recycling receptacles (4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940	\$2,940
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,688	\$ -	\$ -	\$ -	\$ 61,128	\$ 62,815
Eichelman											
Remove wood playground edging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replace swing set with alternate equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,188	\$9,188
Remove sandbox	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/replace benches and tables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,350	\$7,350
Install ADA approved drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Replace (3) picnic tables with ADA approved models	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513	\$5,513
Install (3) recycling receptacles	\$0	\$0	\$0	\$0	\$660	\$0	\$0	\$0	\$0	\$1,470	\$2,130
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Totals	\$ -	\$ -	\$ -	\$ -	\$ 660	\$ -	\$ -	\$ -	\$ -	\$ 31,483	\$ 32,143
Kennedy											
Remove concrete pad and volleyball poles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replace (3) picnic tables with ADA approved models	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725	\$0	\$0	\$3,675	\$5,400
Install (2) recycling receptacles	\$0	\$0	\$0	\$0	\$0	\$675	\$0	\$0	\$0	\$735	\$1,410
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675	\$ 1,725	\$ -	\$ -	\$ 6,248	\$ 8,648

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
COMMUNITY PARKS - OPERATIONS											
Lincoln											
Fix approach to south bridge with new asphalt (concrete lip is exposed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,475	\$13,475
Replace five (5) picnic tables with ADA approved models	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$7,350	\$9,150
Install concrete pads for bleachers on fields 3 and 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,350	\$7,350
Install (5) recycling receptacles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705	\$0	\$2,940	\$3,645
Restripe parking lot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,250	\$12,250
Install (3) benches at playground	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513	\$5,513
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 705	\$ 1,800	\$ 48,878	\$ 51,383
Nash											
Resolve drainage issue at playground	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replace drinking fountain and concrete pad	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Install (5) recycling receptacles	\$0	\$0	\$0	\$0	\$660	\$0	\$0	\$0	\$0	\$2,940	\$3,600
Replace five (5) picnic tables with ADA approved models	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Replace drinking fountain and concrete pad	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Replace/repair fence gates	\$0	\$0	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150
Install bike rack on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Totals	\$ -	\$ -	\$ 3,150	\$ -	\$ 660	\$ -	\$ -	\$ -	\$ -	\$ 23,153	\$ 26,963
Pennoyer											
Replace metal slide and merry-go-round with alternate equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,475	\$13,475
Replace five (5) picnic tables with ADA approved models	\$0	\$0	\$0	\$1,613	\$0	\$0	\$0	\$0	\$0	\$5,513	\$7,125
Install traffic calming measures or reconfigure park roadway alignment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,575	\$8,575
Repaint restroom building and replace rusting trim	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Update drinking fountain and improve access for all potential users	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Restripe parking where needed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Install bike racks (3) on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400	\$0	\$5,400
Install (4) recycling receptacles	\$0	\$0	\$0	\$0	\$0	\$0	\$690	\$0	\$0	\$2,205	\$2,895
Totals	\$ -	\$ -	\$ -	\$ 1,613	\$ -	\$ -	\$ 690	\$ -	\$ 5,400	\$ 48,143	\$ 55,845
Petzke											
Install (2) recycling receptacles	\$0	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$735	\$1,380
Install new park sign	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Move bike rack to a hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$ -	\$ -	\$ -	\$ 645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,573	\$ 3,218
Poerio											
Replace (6) picnic tables with ADA approved models	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,763	\$0	\$9,188	\$10,950
Install (4) recycling receptacles	\$0	\$0	\$0	\$0	\$0	\$0	\$690	\$0	\$0	\$2,205	\$2,895
Install (2) concrete pads under bleachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513	\$5,513
Install (2) bike racks on concrete pads or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675	\$3,675
Replace broken mushroom stepper	\$0	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513
Totals	\$ -	\$ 513	\$ -	\$ -	\$ -	\$ -	\$ 690	\$ 1,763	\$ -	\$ 20,580	\$ 23,545
Simmons Island											
Replace (8) picnic tables with ADA approved models	\$0	\$0	\$0	\$1,613	\$0	\$0	\$0	\$0	\$0	\$11,025	\$12,638

Install (4) recycling receptacles	\$0	\$0	\$0	\$0	\$660	\$0	\$0	\$0	\$0	\$2,205	\$2,865
Totals	\$ -	\$ -	\$ -	\$ 1,613	\$ 660	\$ -	\$ -	\$ -	\$ -	\$ 13,230	\$ 15,503

	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
COMMUNITY PARKS - OPERATIONS											
Southport											
Install (4) recycling receptacles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940	\$2,940
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,940	\$ 2,940
Strawberry Creek											
Install trash and recycling receptacles	\$0	\$0	\$0	\$0	\$660	\$0	\$0	\$0	\$0	\$735	\$1,395
Totals	\$ -	\$ -	\$ -	\$ -	\$ 660	\$ -	\$ -	\$ -	\$ -	\$ 735	\$ 1,395
Washington											
Install (8) recycling receptacles	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$5,145	\$5,775
Install ADA approved and accessible drinking fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Install additional bike racks near pool	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
Totals	\$ -	\$ -	\$ 630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,108	\$ 13,738
Wolfenbuttel											
Install (3) bicycle racks along lakefront path	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513	\$5,513
Install (2) recycling receptacles	\$0	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$735	\$1,380
Install ADA picnic table	\$0	\$0	\$0	\$0	\$0	\$1,688	\$0	\$0	\$0	\$0	\$1,688
Totals	\$ -	\$ -	\$ -	\$ 645	\$ -	\$ 1,688	\$ -	\$ -	\$ -	\$ 6,248	\$ 8,580
COMMUNITY PARKS Subtotal	\$0	\$4,049	\$3,780	\$4,515	\$4,290	\$4,275	\$4,830	\$2,468	\$7,200	\$304,168	\$339,574

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
CONSERVANCY RECREATIONAL AREAS - OPERATIONS												
Gateway Center												
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Park Land												
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phil Sander												
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shagbark												
Repair/regrade limestone path where erosion is occurring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,250	\$12,250
Add park sign	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,375	\$0
St. Peters												
Add park sign	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$6,125
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,125	\$0
Tirabassi												
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONSERVANCY RECREATIONAL AREAS Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,500	\$0

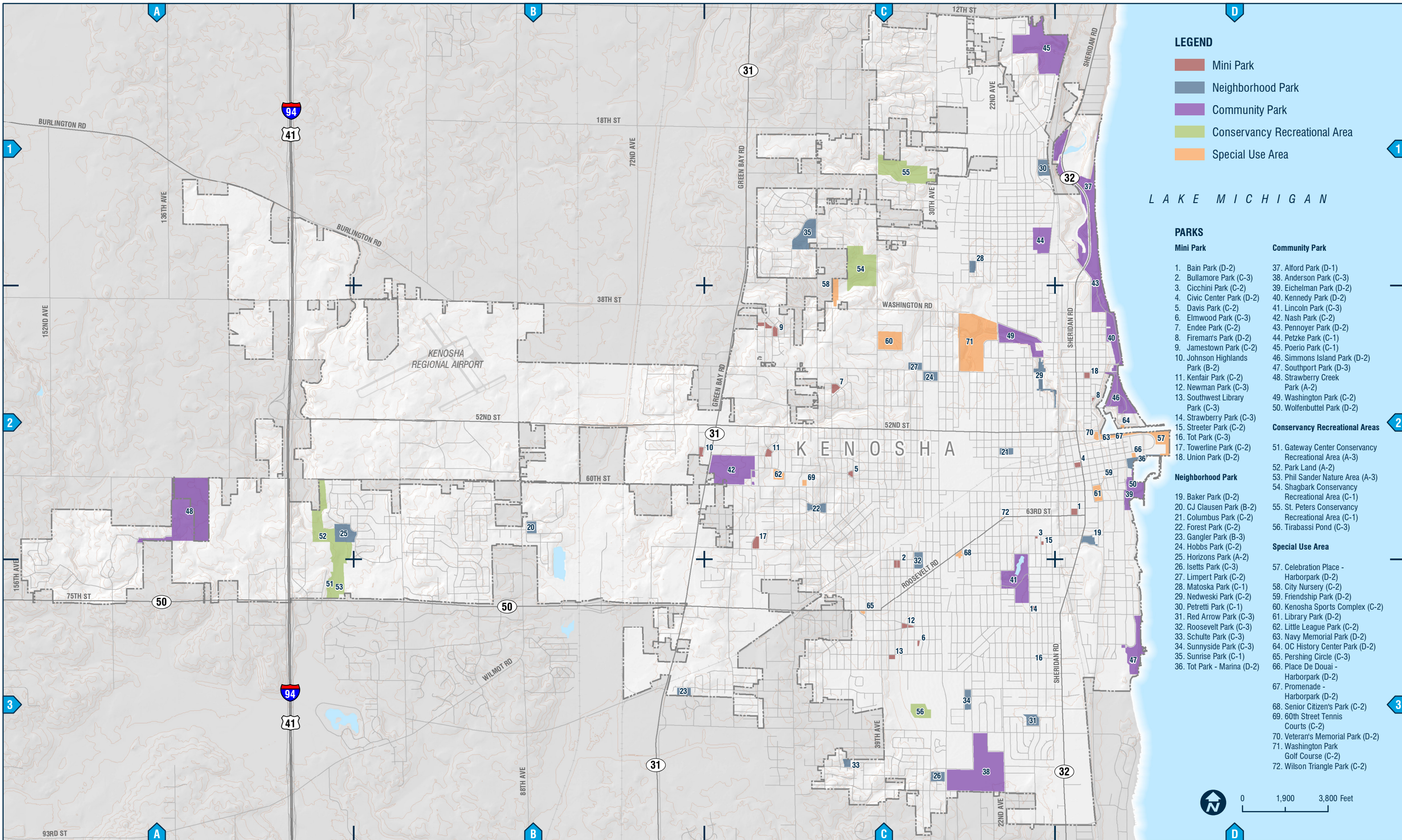
	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future	Grand Total
SPECIAL USE AREAS - OPERATIONS											
Senior Citizen's Park											
Concrete Pad for Bike Rack	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450	\$2,450
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450	\$0
Veteran's Memorial											
Install (2) bike racks on concrete pad or other hardscape surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675	\$3,675
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675	\$0
Washington Park Municipal Golf Course											
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wilson Triangle											
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPECIAL USE AREAS Subtotal	\$0	\$615	\$0	\$0	\$1,320	\$0	\$1,725	\$0	\$0	\$80,115	\$3,660

Appendix A:

Facilities Matrix

Appendix B:

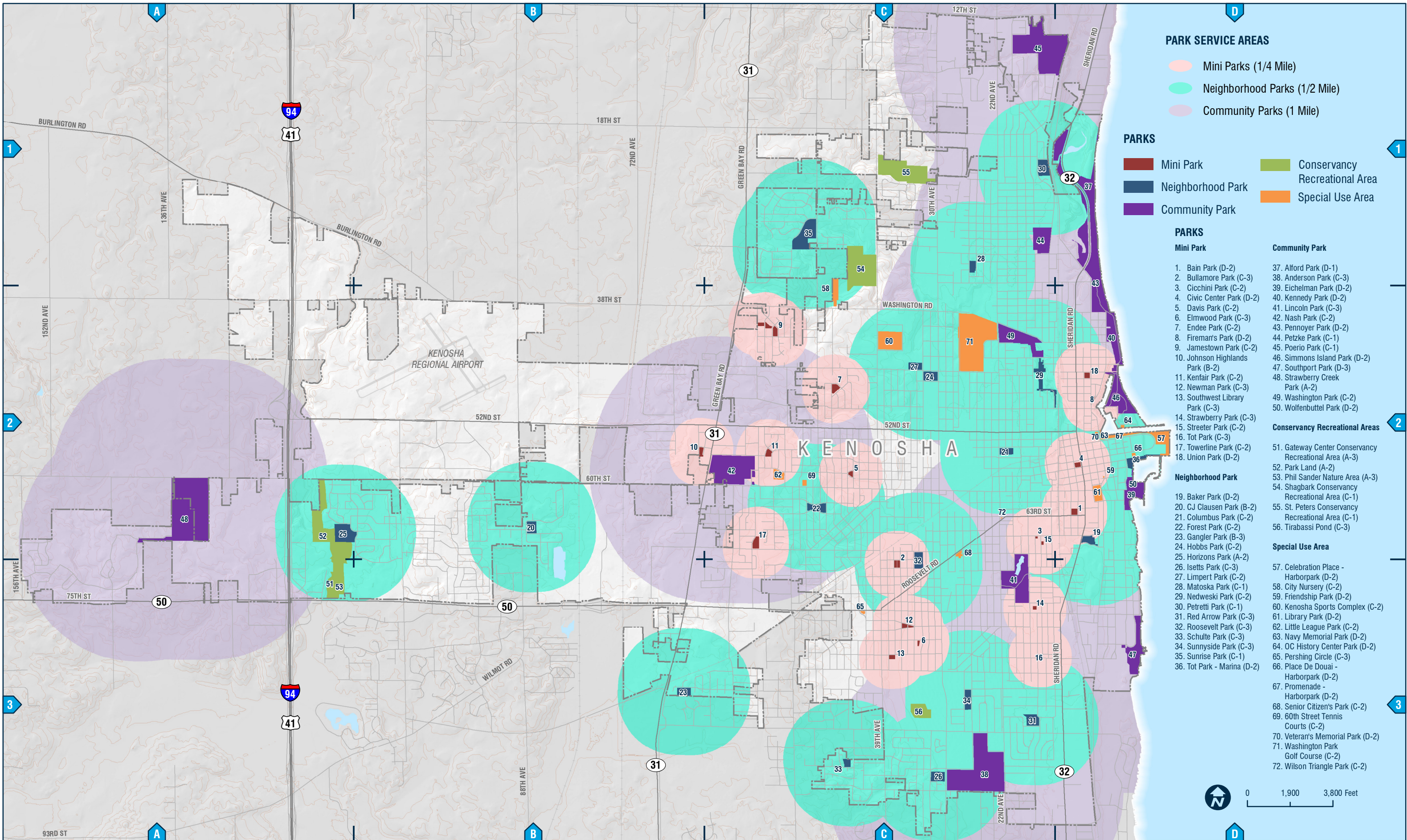
Maps



- LEGEND**
- Mini Park
 - Neighborhood Park
 - Community Park
 - Conservancy Recreational Area
 - Special Use Area

- PARKS**
- | Mini Park | Community Park |
|----------------------------------|--|
| 1. Bain Park (D-2) | 37. Alford Park (D-1) |
| 2. Bullamore Park (C-3) | 38. Anderson Park (C-3) |
| 3. Cicchini Park (C-2) | 39. Eichelman Park (D-2) |
| 4. Civic Center Park (D-2) | 40. Kennedy Park (D-2) |
| 5. Davis Park (C-2) | 41. Lincoln Park (C-3) |
| 6. Elmwood Park (C-3) | 42. Nash Park (C-2) |
| 7. Endee Park (C-2) | 43. Pennoyer Park (D-2) |
| 8. Fireman's Park (D-2) | 44. Petzke Park (C-1) |
| 9. Jamestown Park (C-2) | 45. Poeriot Park (C-1) |
| 10. Johnson Highlands Park (B-2) | 46. Simmons Island Park (D-2) |
| 11. Kenfair Park (C-2) | 47. Southport Park (D-3) |
| 12. Newman Park (C-3) | 48. Strawberry Creek Park (A-2) |
| 13. Southwest Library Park (C-3) | 49. Washington Park (C-2) |
| 14. Strawberry Park (C-3) | 50. Wolfenbuttel Park (D-2) |
| 15. Streeter Park (C-2) | |
| 16. Tot Park (C-3) | Conservancy Recreational Areas |
| 17. Towerline Park (C-2) | 51. Gateway Center Conservancy Recreational Area (A-3) |
| 18. Union Park (D-2) | 52. Park Land (A-2) |
| | 53. Phil Sander Nature Area (A-3) |
| | 54. Shagbark Conservancy Recreational Area (C-1) |
| | 55. St. Peters Conservancy Recreational Area (C-1) |
| | 56. Tirabassi Pond (C-3) |
| | Special Use Area |
| | 57. Celebration Place - Harborpark (D-2) |
| | 58. City Nursery (C-2) |
| | 59. Friendship Park (D-2) |
| | 60. Kenosha Sports Complex (C-2) |
| | 61. Library Park (D-2) |
| | 62. Little League Park (C-2) |
| | 63. Navy Memorial Park (D-2) |
| | 64. OC History Center Park (D-2) |
| | 65. Pershing Circle (C-3) |
| | 66. Place De Douai - Harborpark (D-2) |
| | 67. Promenade - Harborpark (D-2) |
| | 68. Senior Citizen's Park (C-2) |
| | 69. 60th Street Tennis Courts (C-2) |
| | 70. Veteran's Memorial Park (D-2) |
| | 71. Washington Park Golf Course (C-2) |
| | 72. Wilson Triangle Park (C-2) |





PARK SERVICE AREAS

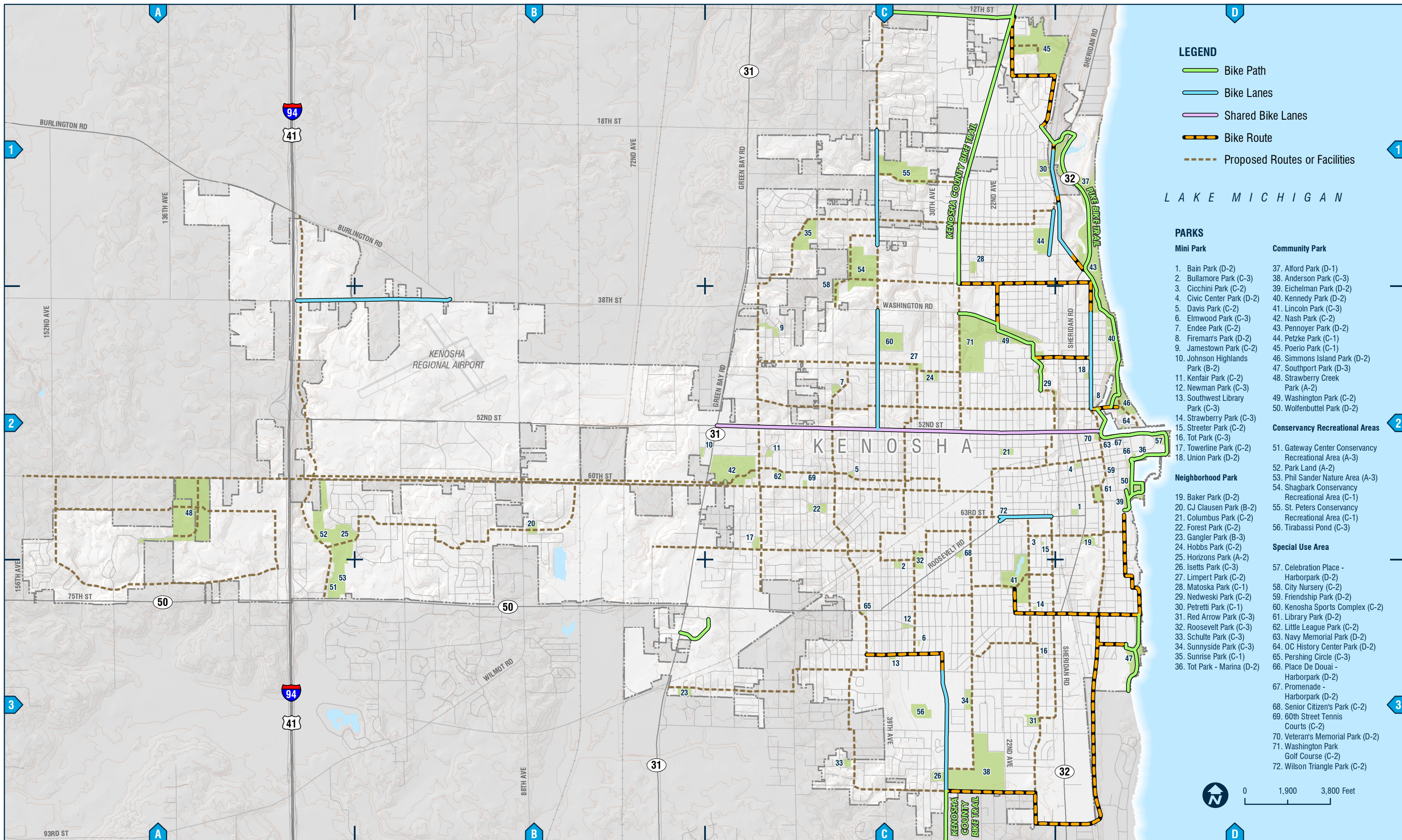
- Mini Parks (1/4 Mile)
- Neighborhood Parks (1/2 Mile)
- Community Parks (1 Mile)

PARKS

- Mini Park
- Neighborhood Park
- Community Park
- Conservancy Recreational Area
- Special Use Area

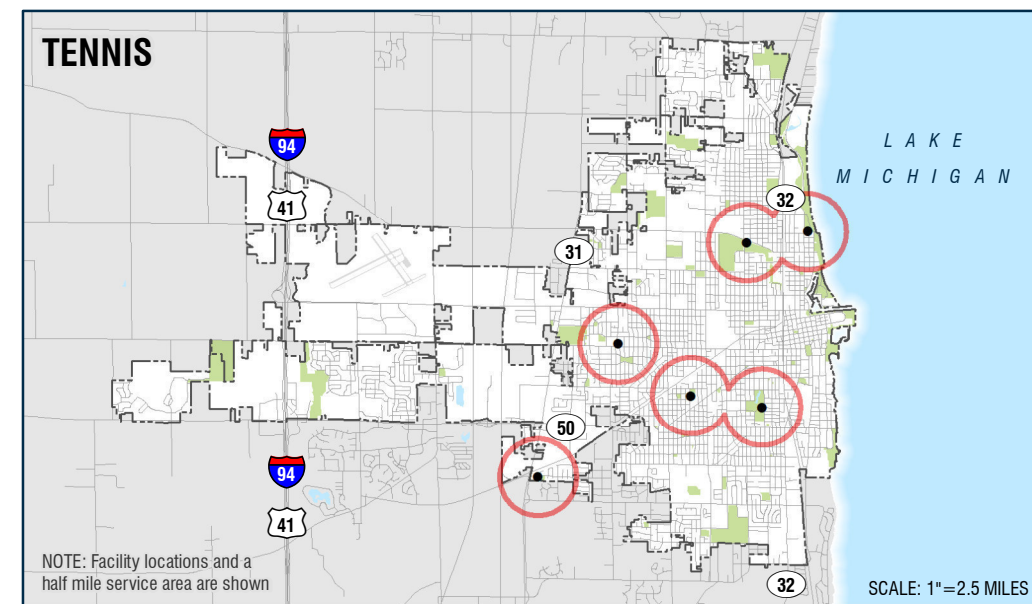
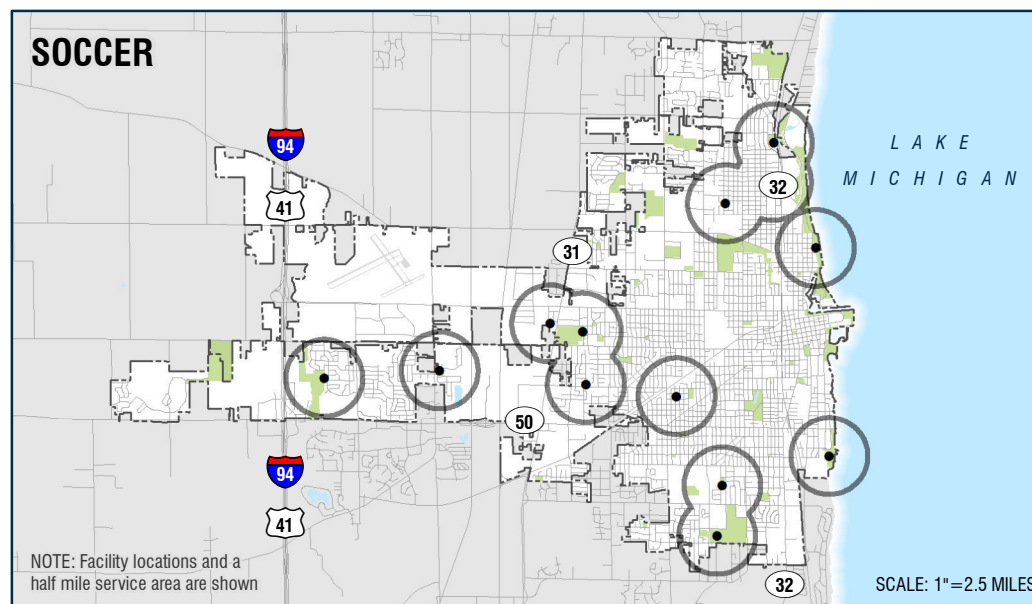
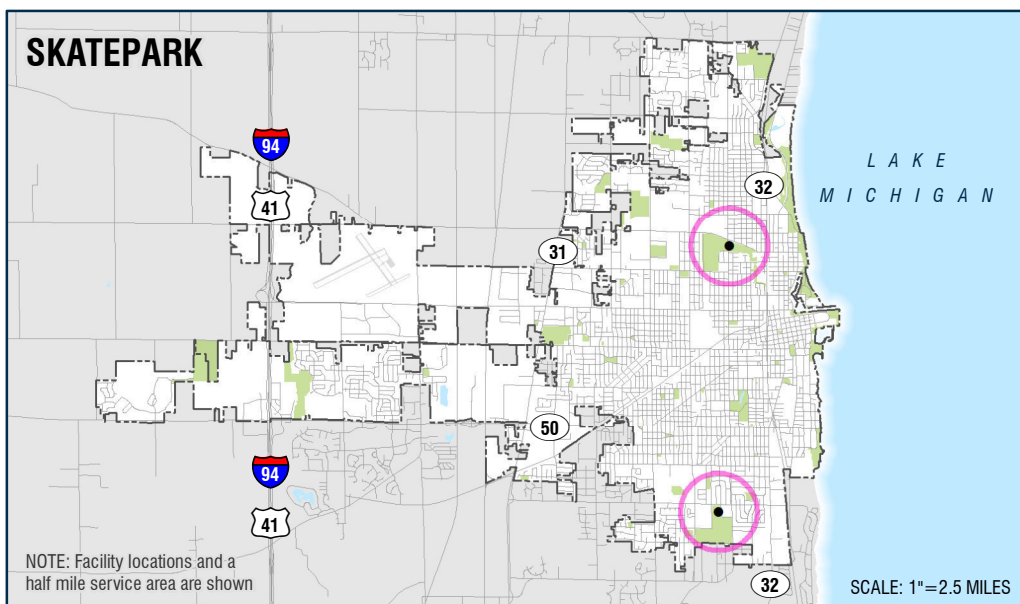
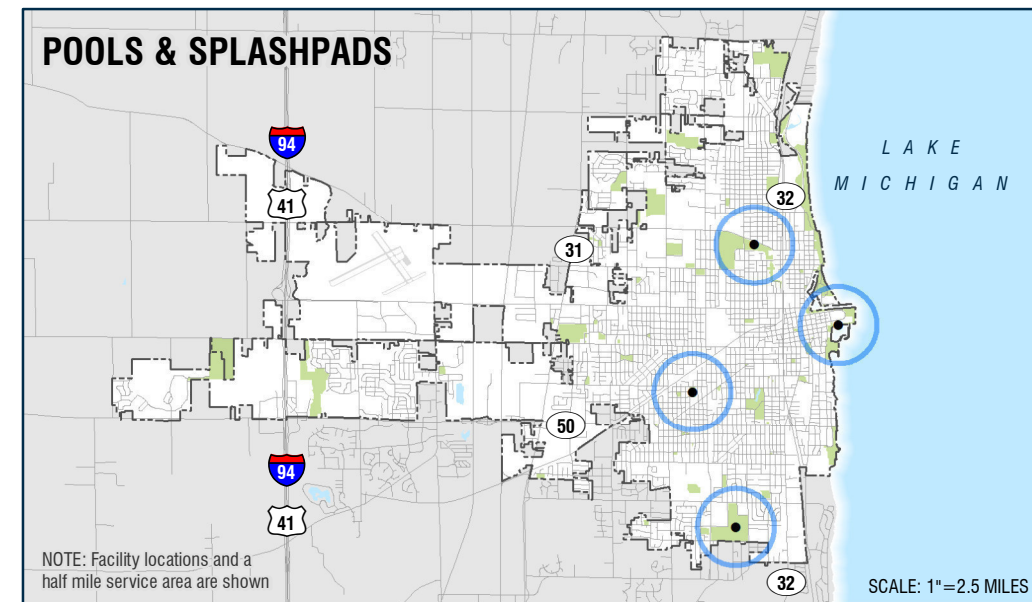
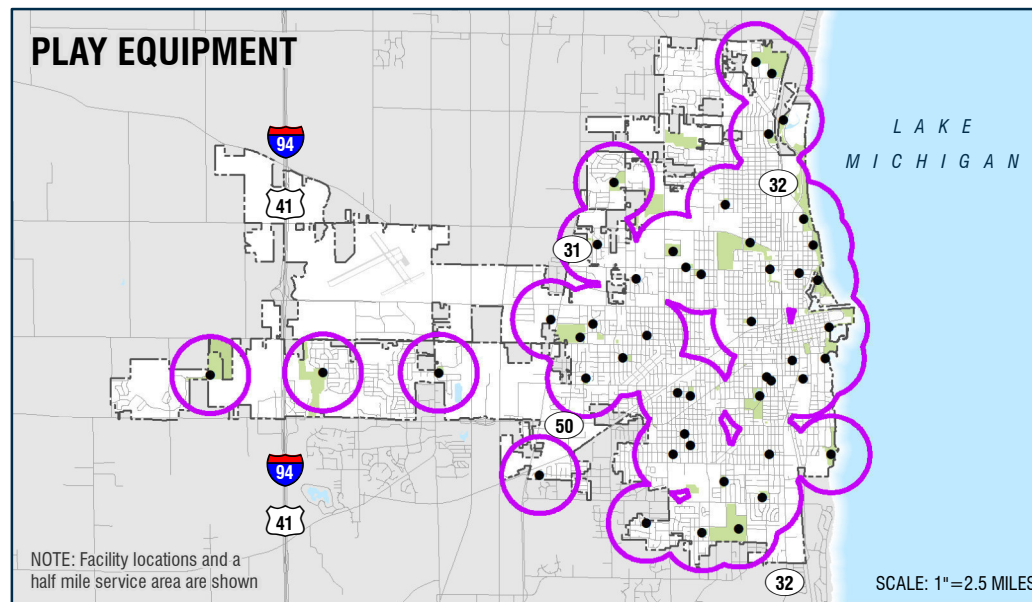
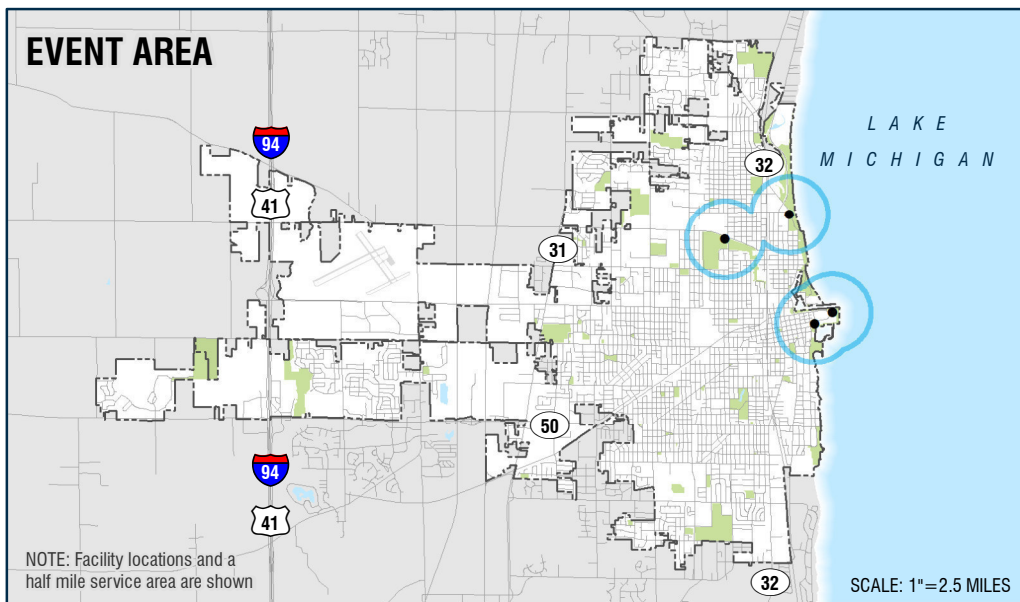
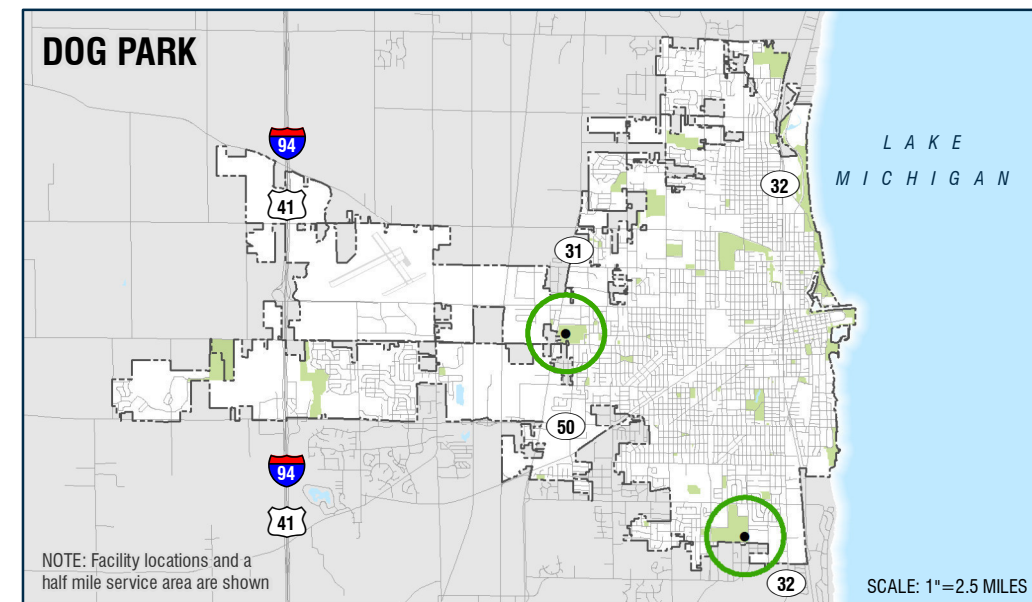
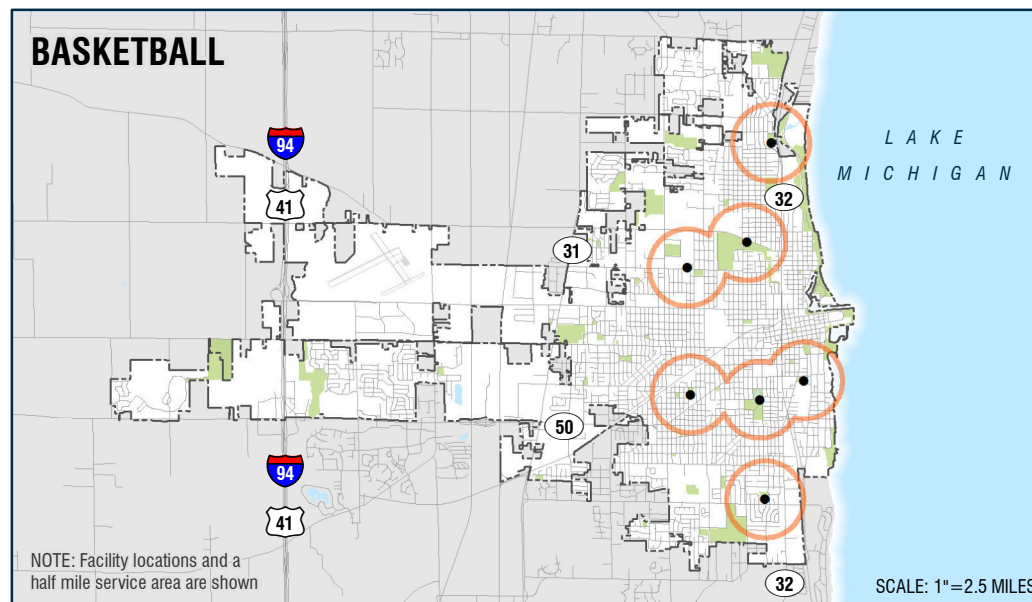
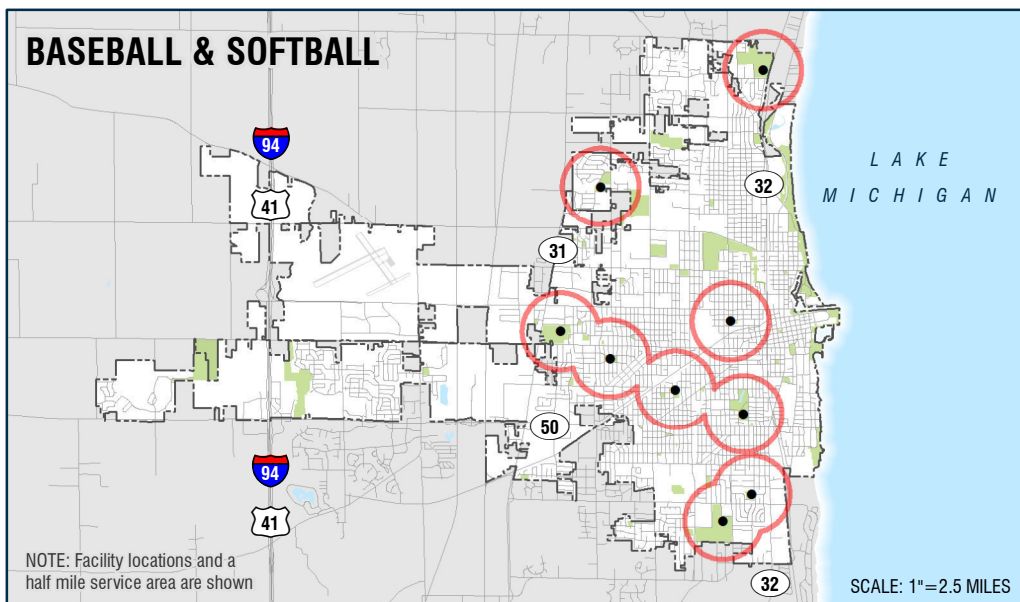
- PARKS**
- | Mini Park | Community Park |
|----------------------------------|--|
| 1. Bain Park (D-2) | 37. Alford Park (D-1) |
| 2. Bullamore Park (C-3) | 38. Anderson Park (C-3) |
| 3. Cicchini Park (C-2) | 39. Eichelman Park (D-2) |
| 4. Civic Center Park (D-2) | 40. Kennedy Park (D-2) |
| 5. Davis Park (C-2) | 41. Lincoln Park (C-3) |
| 6. Elmwood Park (C-3) | 42. Nash Park (C-2) |
| 7. Endee Park (C-2) | 43. Pennoyer Park (D-2) |
| 8. Fireman's Park (D-2) | 44. Petzke Park (C-1) |
| 9. Jamestown Park (C-2) | 45. Poerio Park (C-1) |
| 10. Johnson Highlands Park (B-2) | 46. Simmons Island Park (D-2) |
| 11. Kenfair Park (C-2) | 47. Southport Park (D-3) |
| 12. Newman Park (C-3) | 48. Strawberry Creek Park (A-2) |
| 13. Southwest Library Park (C-3) | 49. Washington Park (C-2) |
| 14. Strawberry Park (C-3) | 50. Wolfenbuttel Park (D-2) |
| 15. Streeter Park (C-2) | |
| 16. Tot Park (C-3) | Conservancy Recreational Areas |
| 17. Towerline Park (C-2) | 51. Gateway Center Conservancy Recreational Area (A-3) |
| 18. Union Park (D-2) | 52. Park Land (A-2) |
| | 53. Phil Sander Nature Area (A-3) |
| Neighborhood Park | 54. Shagbark Conservancy Recreational Area (C-1) |
| 19. Baker Park (D-2) | 55. St. Peters Conservancy Recreational Area (C-1) |
| 20. CJ Clausen Park (B-2) | 56. Tirabassi Pond (C-3) |
| 21. Columbus Park (C-2) | |
| 22. Forest Park (C-2) | Special Use Area |
| 23. Gangler Park (B-3) | 57. Celebration Place - Harborpark (D-2) |
| 24. Hobbs Park (C-2) | 58. City Nursery (C-2) |
| 25. Horizons Park (A-2) | 59. Friendship Park (D-2) |
| 26. Isetts Park (C-3) | 60. Kenosha Sports Complex (C-2) |
| 27. Limpert Park (C-2) | 61. Library Park (D-2) |
| 28. Matoska Park (C-1) | 62. Little League Park (C-2) |
| 29. Nedweski Park (C-2) | 63. Navy Memorial Park (D-2) |
| 30. Petretti Park (C-1) | 64. OC History Center Park (D-2) |
| 31. Red Arrow Park (C-3) | 65. Pershing Circle (C-3) |
| 32. Roosevelt Park (C-3) | 66. Place De Douai - Harborpark (D-2) |
| 33. Schulte Park (C-3) | 67. Promenade - Harborpark (D-2) |
| 34. Sunnyside Park (C-3) | 68. Senior Citizen's Park (C-2) |
| 35. Sunrise Park (C-1) | 69. 60th Street Tennis Courts (C-2) |
| 36. Tot Park - Marina (D-2) | 70. Veteran's Memorial Park (D-2) |
| | 71. Washington Park Golf Course (C-2) |
| | 72. Wilson Triangle Park (C-2) |

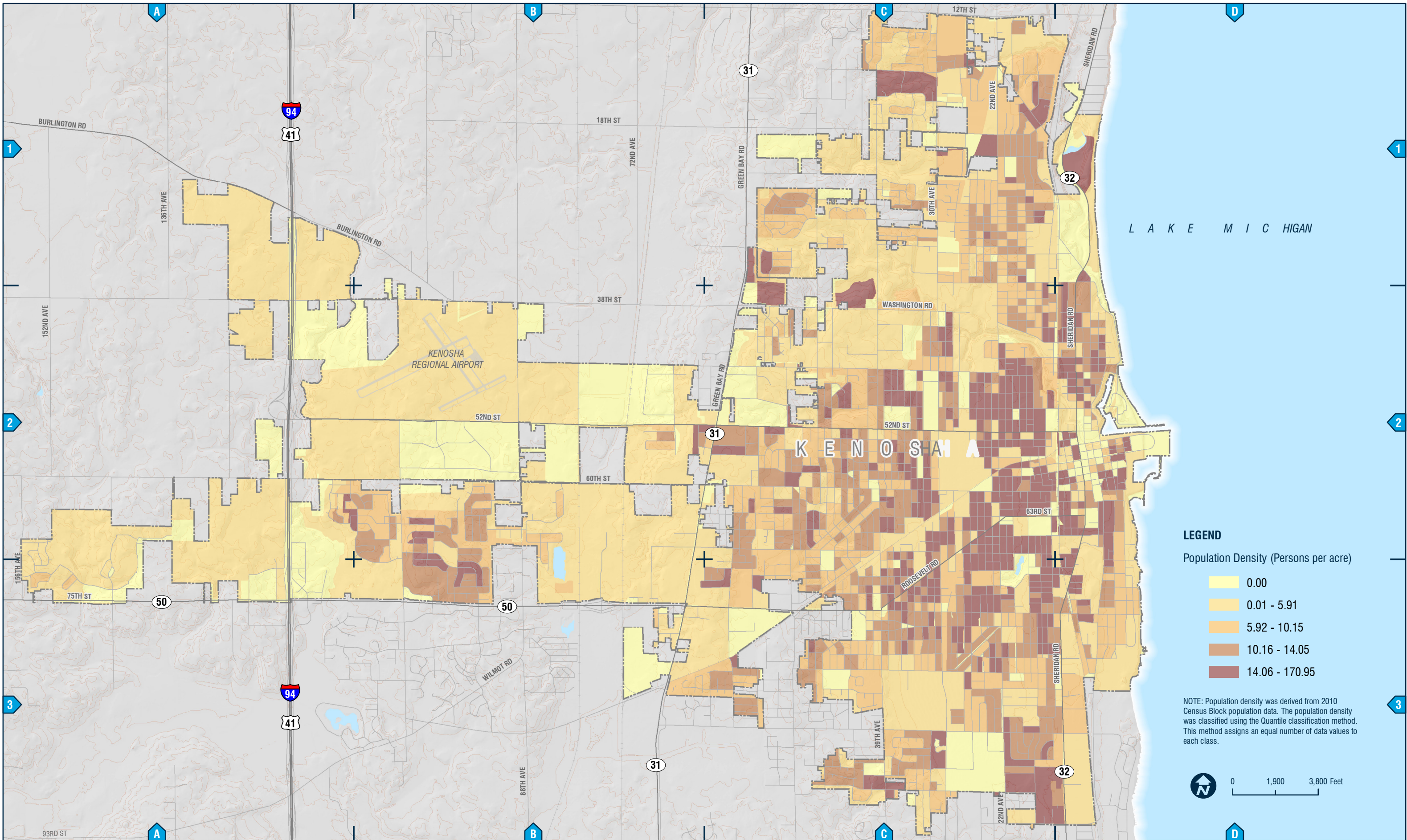


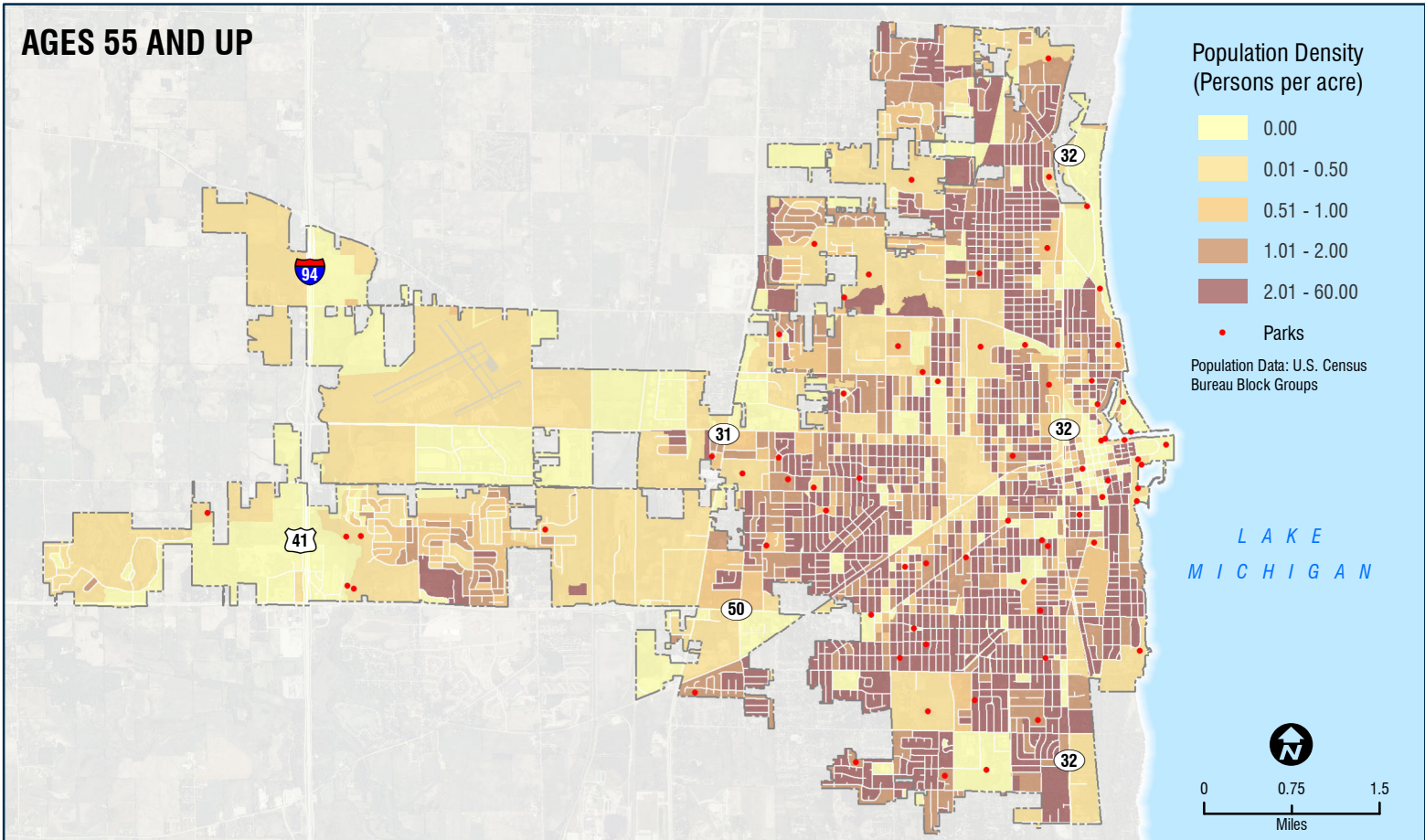
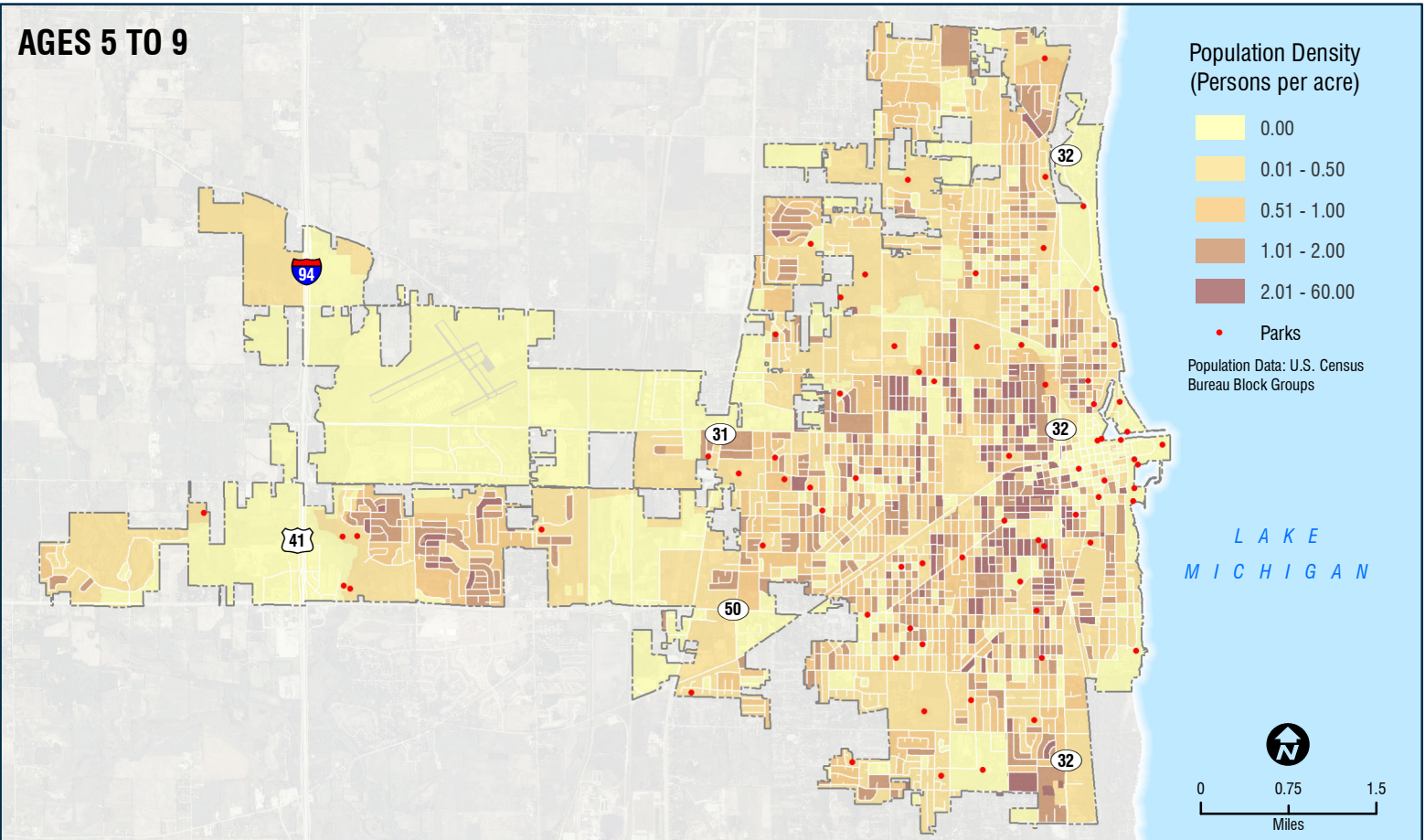
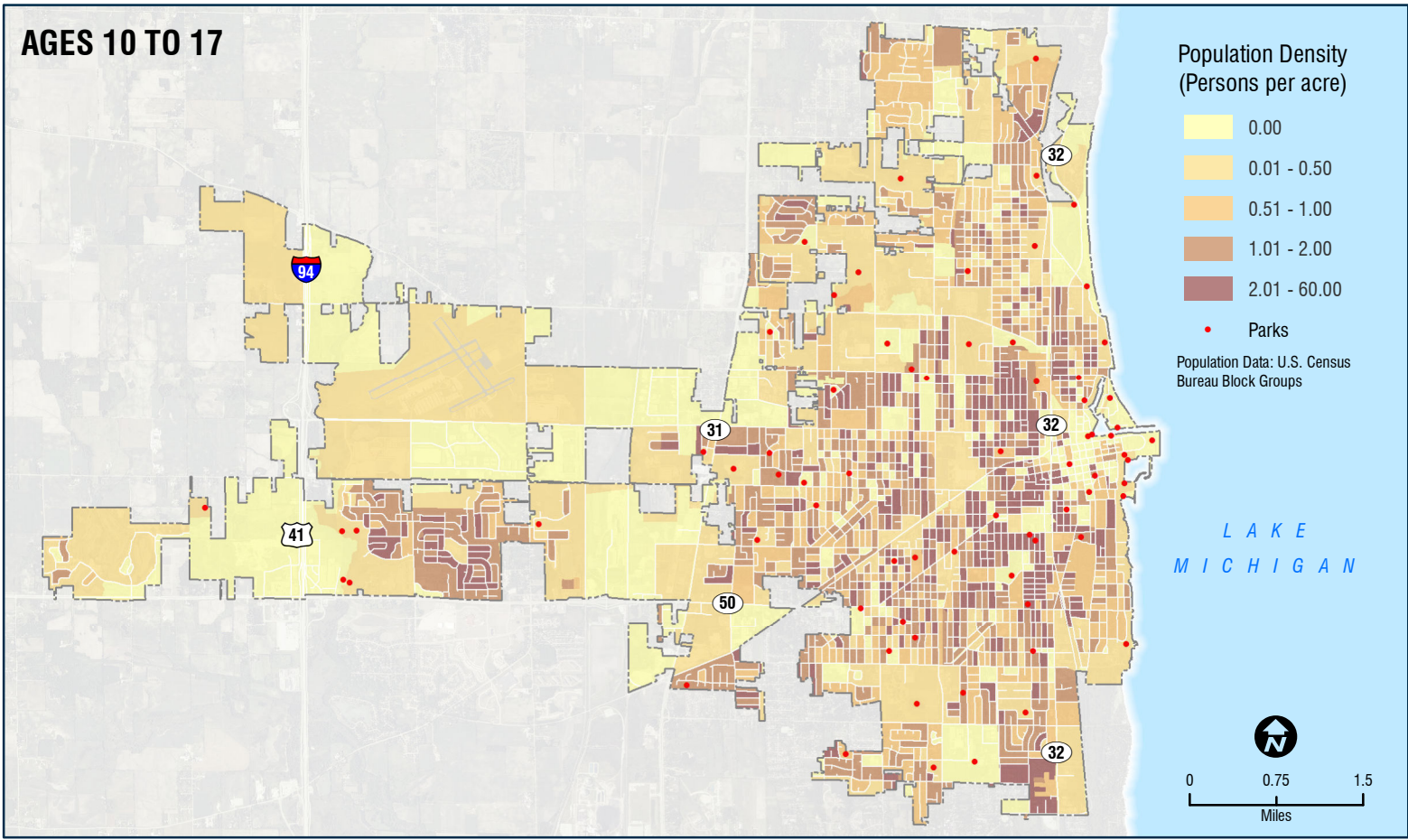
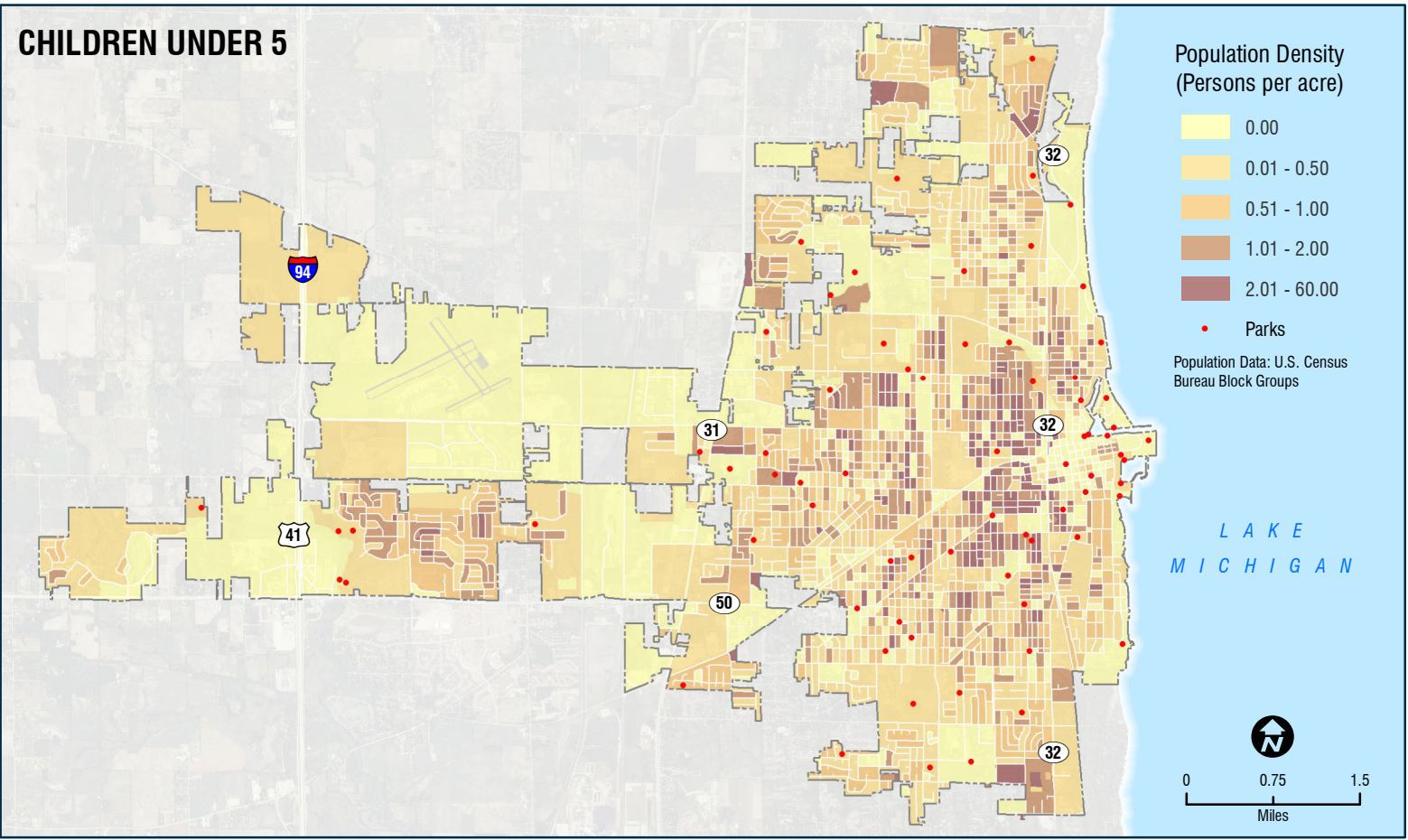


- LEGEND**
- Bike Path
 - Bike Lanes
 - Shared Bike Lanes
 - Bike Route
 - Proposed Routes or Facilities

- PARKS**
- | | |
|--|--|
| <p>Mini Park</p> <ol style="list-style-type: none"> 1. Bain Park (D-2) 2. Bullamore Park (C-3) 3. Cicchini Park (C-2) 4. Civic Center Park (D-2) 5. Davis Park (C-2) 6. Elmwood Park (C-3) 7. Endee Park (C-2) 8. Fireman's Park (D-2) 9. Jamestown Park (C-2) 10. Johnson Highlands Park (B-2) 11. Kenfair Park (C-2) 12. Newman Park (C-3) 13. Southwest Library Park (C-3) 14. Strawberry Park (C-3) 15. Streater Park (C-2) 16. Tot Park (C-3) 17. Towerline Park (C-2) 18. Union Park (D-2) | <p>Community Park</p> <ol style="list-style-type: none"> 37. Alford Park (D-1) 38. Anderson Park (C-3) 39. Eichelman Park (D-2) 40. Kennedy Park (D-2) 41. Lincoln Park (C-3) 42. Nash Park (C-2) 43. Pennoyer Park (D-2) 44. Petzke Park (C-1) 45. Poeriotown Park (C-1) 46. Simmons Island Park (D-2) 47. Southport Park (D-3) 48. Strawberry Creek Park (A-2) 49. Washington Park (C-2) 50. Wolfenbuttel Park (D-2) |
| <p>Neighborhood Park</p> <ol style="list-style-type: none"> 19. Baker Park (D-2) 20. CJ Clausen Park (B-2) 21. Columbus Park (C-2) 22. Forest Park (C-2) 23. Gangler Park (B-3) 24. Hobbs Park (C-2) 25. Horizons Park (A-2) 26. Isetts Park (C-3) 27. Limpert Park (C-2) 28. Matoska Park (C-1) 29. Nedweski Park (C-2) 30. Petretti Park (C-1) 31. Red Arrow Park (C-3) 32. Roosevelt Park (C-3) 33. Schulte Park (C-3) 34. Sunnyside Park (C-3) 35. Sunrise Park (C-1) 36. Tot Park - Marina (D-2) | <p>Conservancy Recreational Areas</p> <ol style="list-style-type: none"> 51. Gateway Center Conservancy Recreational Area (A-3) 52. Park Land (A-2) 53. Phil Sander Nature Area (A-3) 54. Shagbark Conservancy Recreational Area (C-1) 55. St. Peters Conservancy Recreational Area (C-1) 56. Tirabassi Pond (C-3) |
| | <p>Special Use Area</p> <ol style="list-style-type: none"> 57. Celebration Place - Harborpark (D-2) 58. City Nursery (C-2) 59. Friendship Park (D-2) 60. Kenosha Sports Complex (C-2) 61. Library Park (D-2) 62. Little League Park (C-2) 63. Navy Memorial Park (D-2) 64. OC History Center Park (D-2) 65. Pershing Circle (C-3) 66. Place De Douai - Harborpark (D-2) 67. Promenade - Harborpark (D-2) 68. Senior Citizen's Park (C-2) 69. 60th Street Tennis Courts (C-2) 70. Veteran's Memorial Park (D-2) 71. Washington Park Golf Course (C-2) 72. Wilson Triangle Park (C-2) |





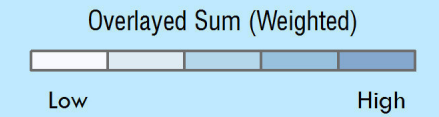


What is the purpose of this map?

1. To determine if there are areas of the city underserved by city parks. The most underserved areas are indicated on the map by the yellow, dashed polygons. Kenosha may want to consider these areas first when planning for the installation of new park facilities.
2. To identify parks in which the facilities may be subject to heavy use. High population combined with few alternative facilities may result in higher than normal use of existing facilities. Parks near these areas therefore may require more maintenance and repair than otherwise expected.

Potentially Underserved Areas

This map is an overlay of maps **A** & **B** and represents areas that are potentially underserved in terms of access to park facilities. Darker areas are areas that are both highly populated and without park facilities nearby.



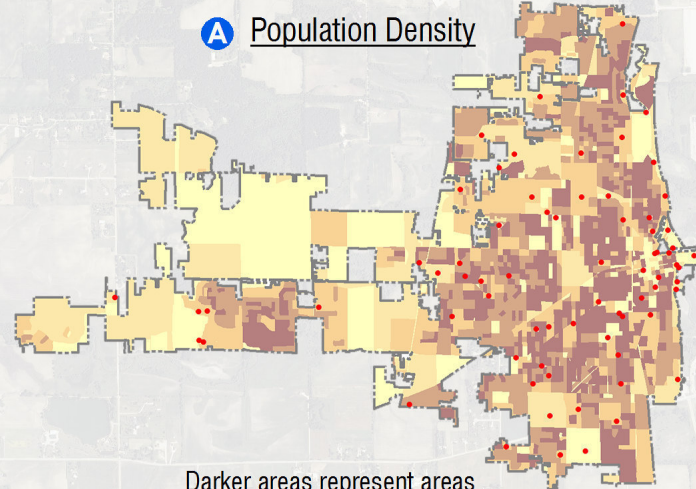
- Most underserved areas
- Parks

L A K E M I C H I G A N

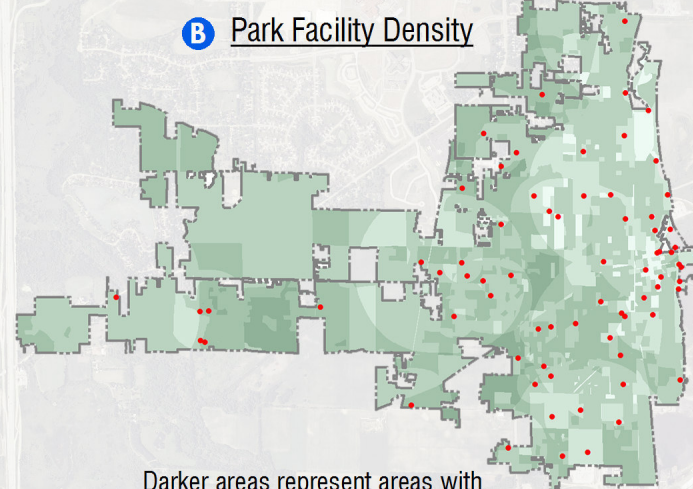
Overlay Analysis



Overlay Analysis is a GIS technique in which each cell of a raster layer is added to the corresponding cell from another raster layer. This creates a third layer which is an overlaid sum or average of the two rasters. In this example, the value of each cell in the newly created raster is higher for cells that are both high in population density and low in facility density.

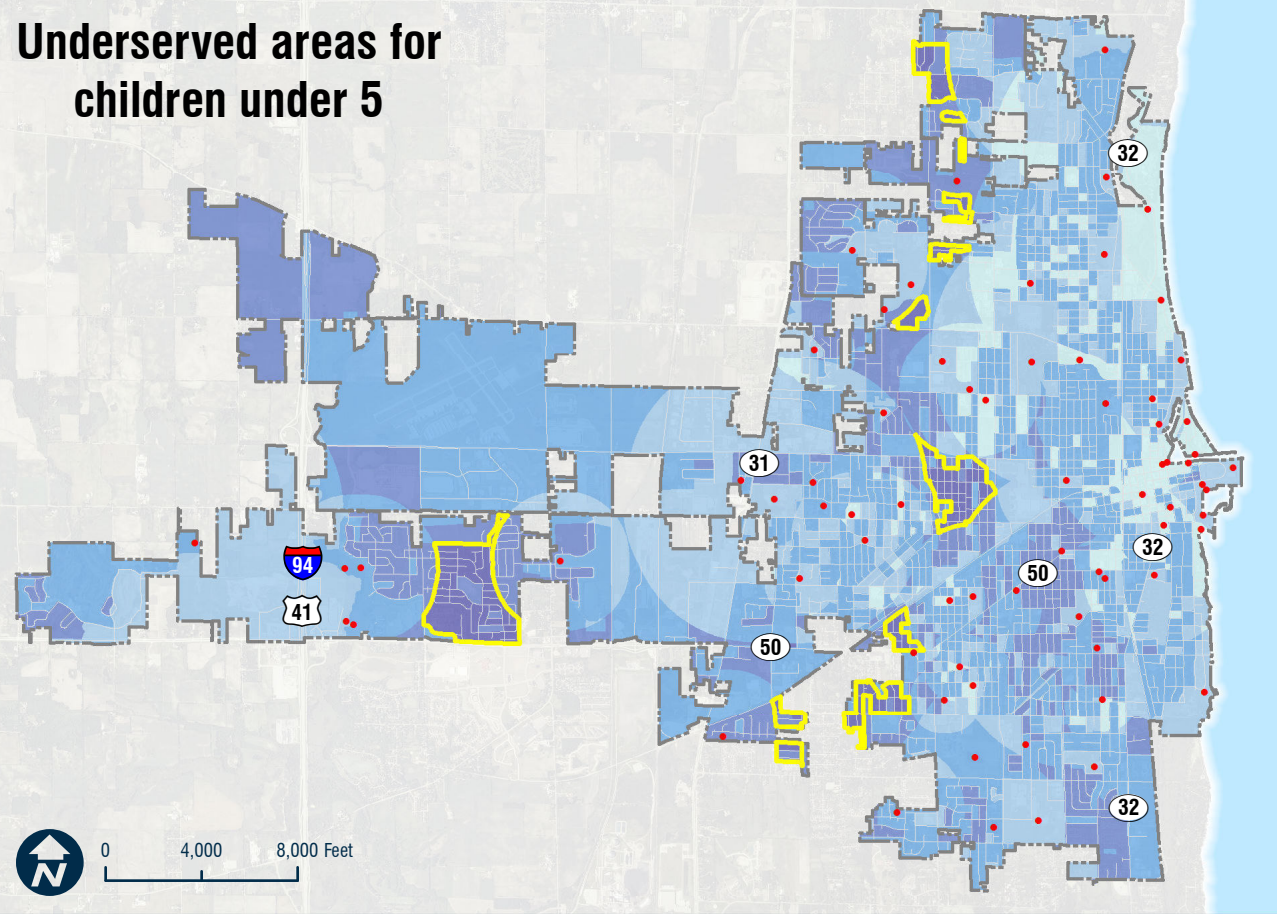


Darker areas represent areas with higher population density.



Darker areas represent areas with fewer available park facilities nearby.

Underserved areas for children under 5



Overlay of population density and access to park facilities by age group

This map uses the same technique as Map 7 in that population density and park facility data layers are overlaid to create a new layer. The resulting layer in Map 7 gave new information about what areas of the city might be in need of new facilities. This group of maps also show the overlay of population density and park facilities, but with a focus on four specific age groups. This gives information not only on where new facilities might be needed but also what type of facilities should be installed.

Darker areas indicate less access to park facilities designed for the specific age group and at the same time a high population density of that specific age group.

Examples of park facilities by age group:

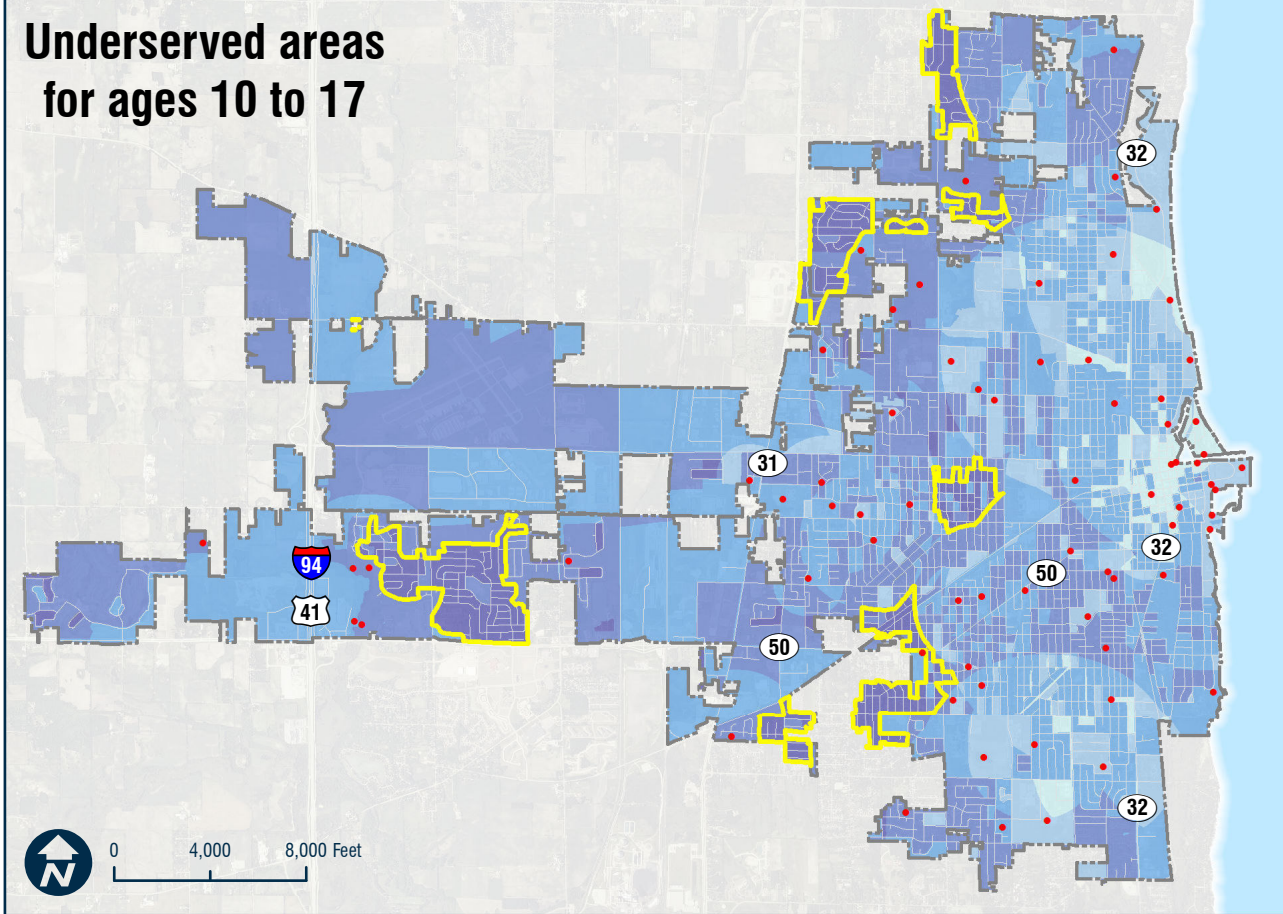
Under 5 - Toddler swings, sandboxes, sandbox diggers, tot slides, spring riders and tilt cups.

5 to 9 - Standard swings, climbing structures, teeter totters, standard slides, merry-go-rounds and monkey bars.

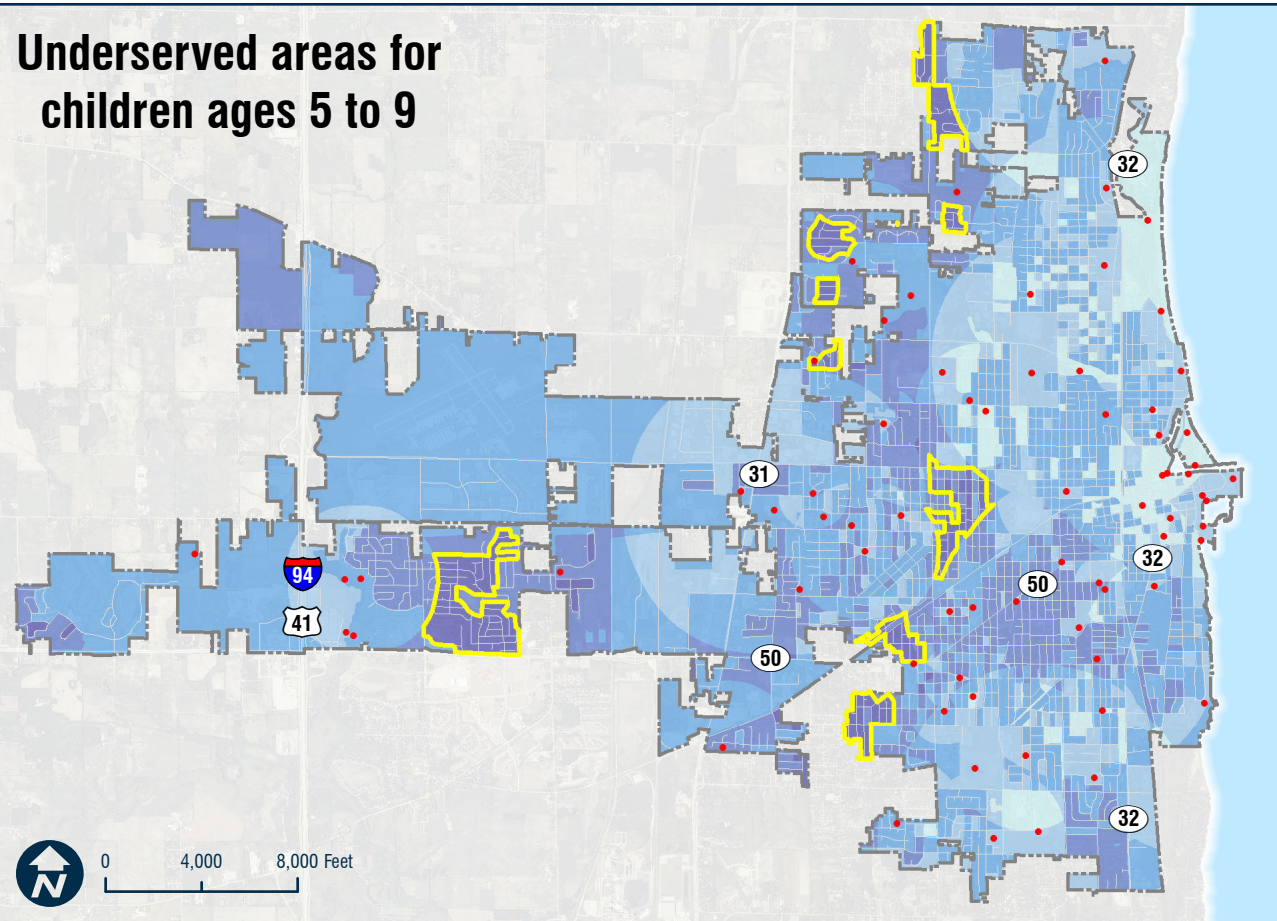
10 to 17 - Baseball/softball fields, basketball courts, sand volleyball courts, skate parks and ice rinks

55 & up - Hiking trails, outdoor fitness stations, boat launches, pickle ball and tennis.

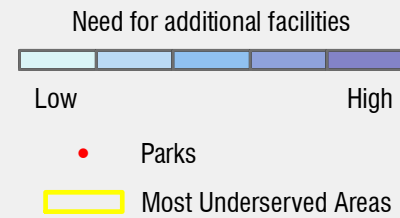
Underserved areas for ages 10 to 17



Underserved areas for children ages 5 to 9



LEGEND

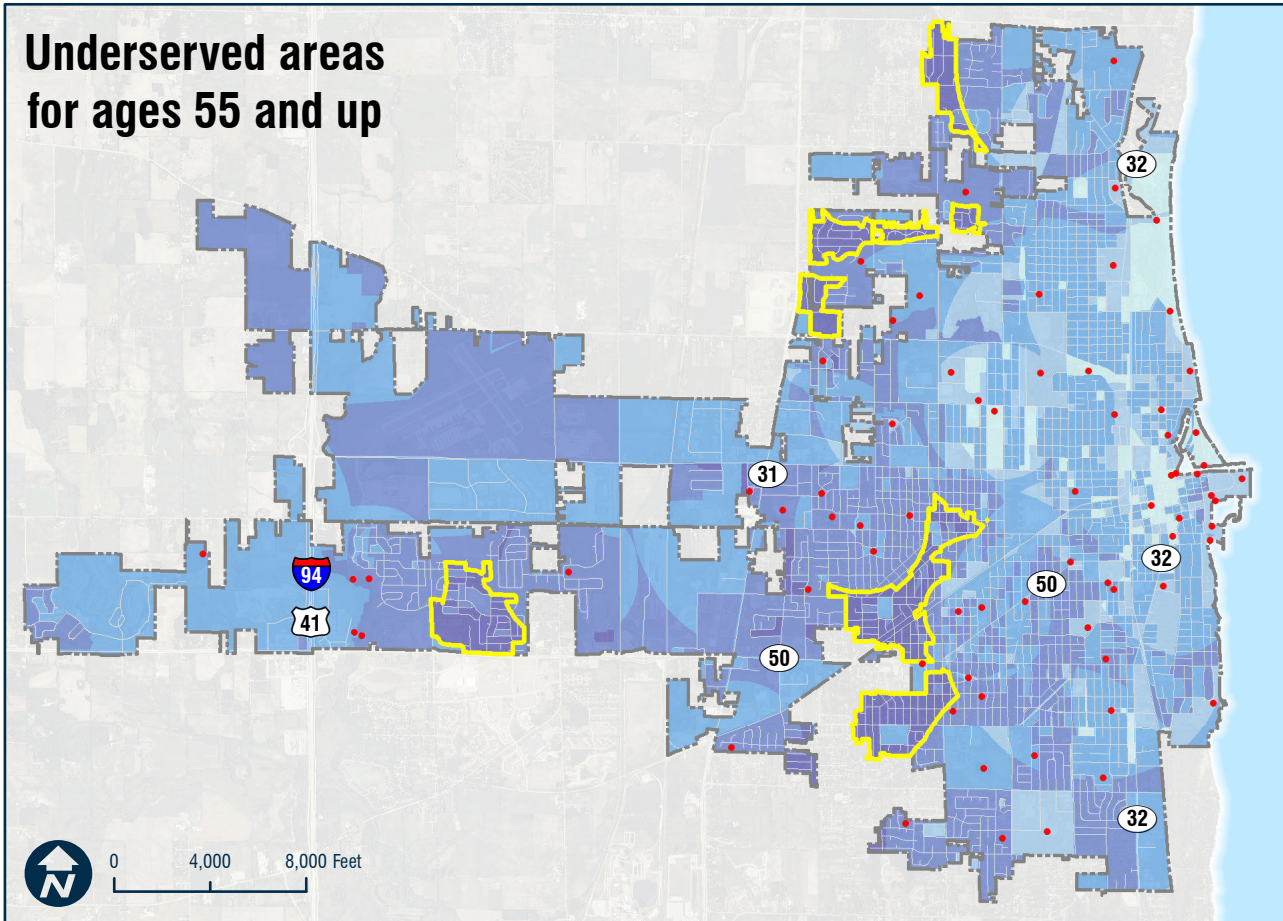


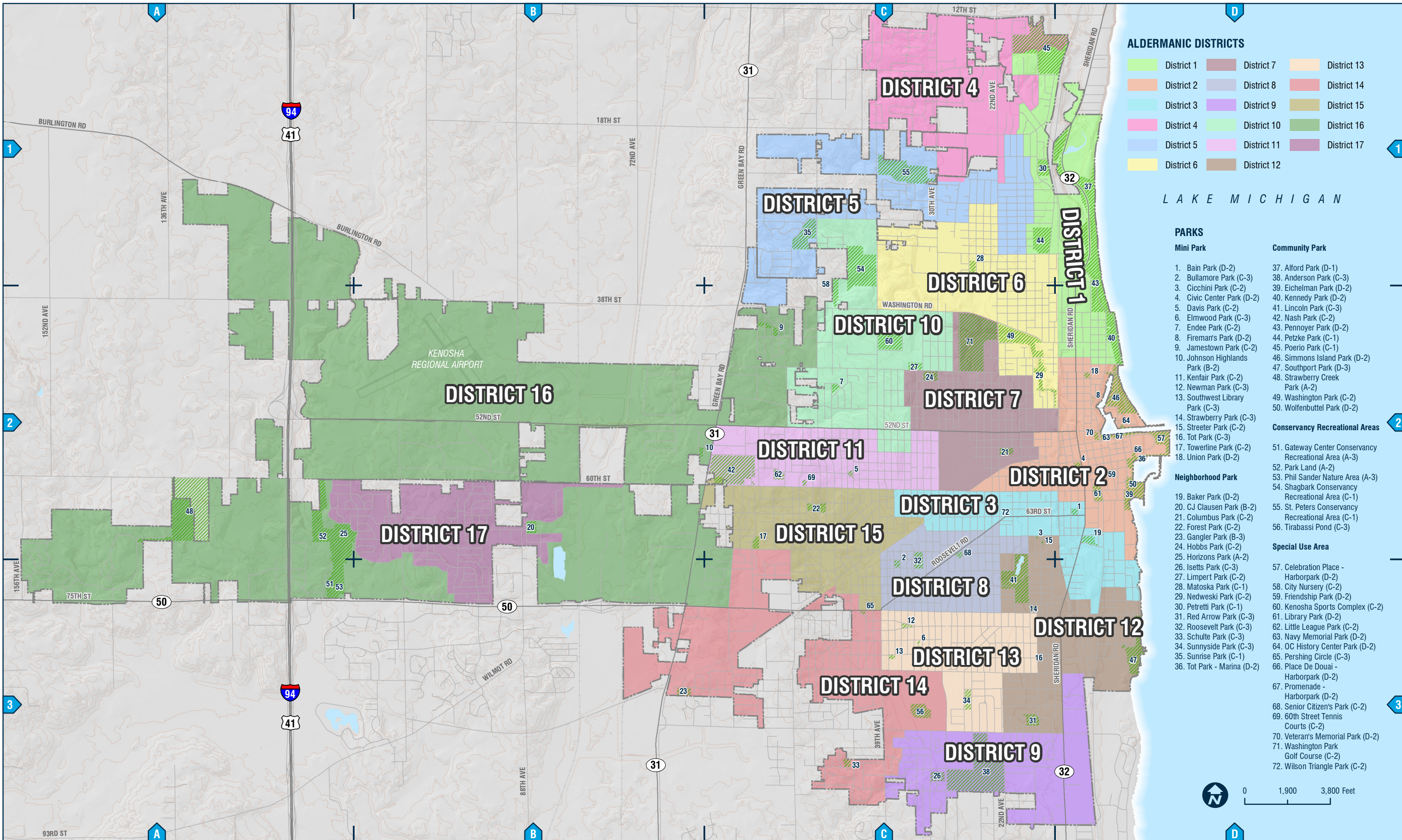
PROJECT LOCATION



Data sources: U.S Census Bureau, City of Kenosha, WisconsinView
Coordinate System: NAD 1983 HARN Wisconsin CRS Kenosha

Underserved areas for ages 55 and up





ALDERMANIC DISTRICTS

- | | | |
|---|--|--|
| District 1 | District 7 | District 13 |
| District 2 | District 8 | District 14 |
| District 3 | District 9 | District 15 |
| District 4 | District 10 | District 16 |
| District 5 | District 11 | District 17 |
| District 6 | District 12 | |

L A K E M I C H I G A N

PARKS

Mini Park

1. Bain Park (D-2)
2. Bullamore Park (C-3)
3. Cicchini Park (C-2)
4. Civic Center Park (D-2)
5. Davis Park (C-2)
6. Elmwood Park (C-3)
7. Endee Park (C-2)
8. Fireman's Park (D-2)
9. Jamestown Park (C-2)
10. Johnson Highlands Park (B-2)
11. Kenfair Park (C-2)
12. Newman Park (C-3)
13. Southwest Library Park (C-3)
14. Strawberry Park (C-3)
15. Streeter Park (C-2)
16. Tot Park (C-3)
17. Towerline Park (C-2)
18. Union Park (D-2)

Community Park

37. Alford Park (D-1)
38. Anderson Park (C-3)
39. Eichelman Park (D-2)
40. Kennedy Park (D-2)
41. Lincoln Park (C-3)
42. Nash Park (C-2)
43. Pennoyer Park (D-2)
44. Petzke Park (C-1)
45. Poerio Park (C-1)
46. Simmons Island Park (D-2)
47. Southport Park (D-3)
48. Strawberry Creek Park (A-2)
49. Washington Park (C-2)
50. Wolfenbuttel Park (D-2)

Conservancy Recreational Areas

51. Gateway Center Conservancy Recreational Area (A-3)
52. Park Land (A-2)
53. Phil Sander Nature Area (A-3)
54. Shagbark Conservancy Recreational Area (C-1)
55. St. Peters Conservancy Recreational Area (C-1)
56. Tirabassi Pond (C-3)

Neighborhood Park

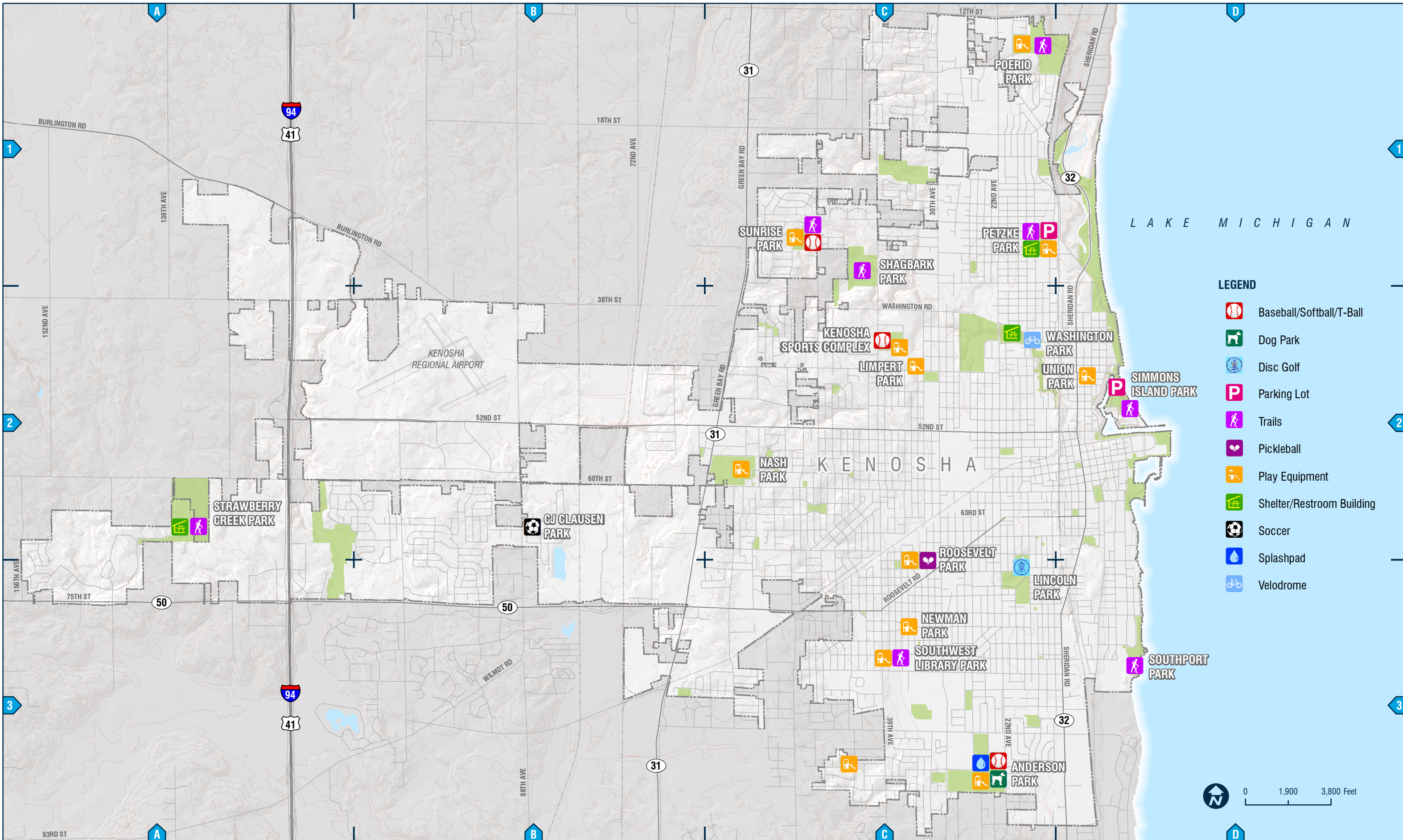
19. Baker Park (D-2)
20. CJ Clausen Park (B-2)
21. Columbus Park (C-2)
22. Forest Park (C-2)
23. Gangler Park (B-3)
24. Hobbs Park (C-2)
25. Horizons Park (A-2)
26. Isetts Park (C-3)
27. Limpert Park (C-2)
28. Matoska Park (C-1)
29. Nedweski Park (C-2)
30. Petretti Park (C-1)
31. Red Arrow Park (C-3)
32. Roosevelt Park (C-3)
33. Schulte Park (C-3)
34. Sunnyside Park (C-3)
35. Sunrise Park (C-1)
36. Tot Park - Marina (D-2)

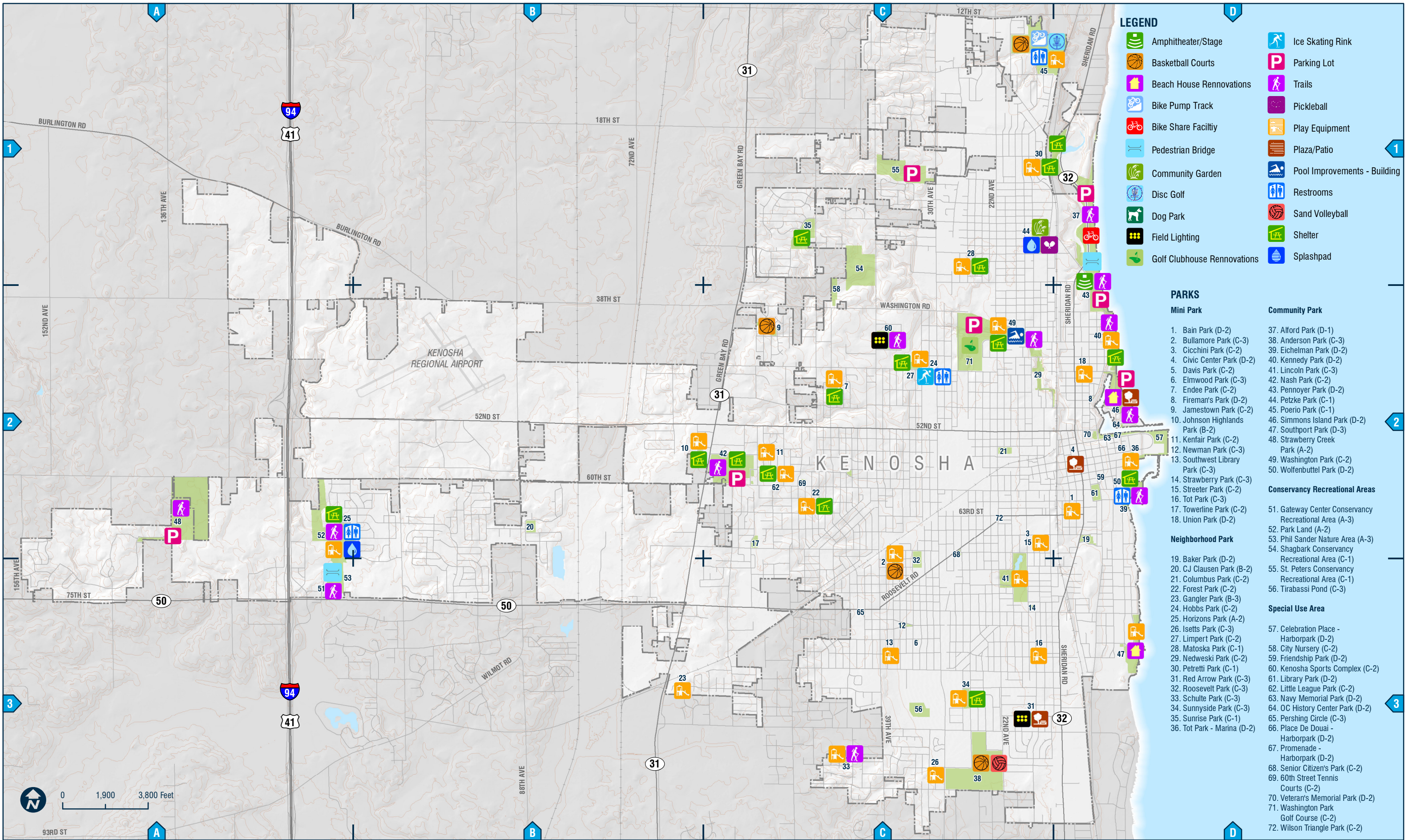
Special Use Area

57. Celebration Place - Harborpark (D-2)
58. City Nursery (C-2)
59. Friendship Park (D-2)
60. Kenosha Sports Complex (C-2)
61. Library Park (D-2)
62. Little League Park (C-2)
63. Navy Memorial Park (D-2)
64. OC History Center Park (D-2)
65. Pershing Circle (C-3)
66. Place De Douai - Harborpark (D-2)
67. Promenade - Harborpark (D-2)
68. Senior Citizen's Park (C-2)
69. 60th Street Tennis Courts (C-2)
70. Veteran's Memorial Park (D-2)
71. Washington Park Golf Course (C-2)
72. Wilson Triangle Park (C-2)



0 1,900 3,800 Feet





Appendix C:

Master Plans





Bike/Ped Bridge



Amphitheater Seating



Tree Lined Lakefront Path with Gathering Nodes



Bandshell

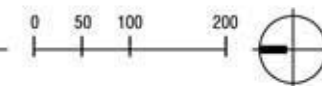


DRAFT PREFERRED CONCEPT



LEGEND

- | | | |
|--|---|---|
| <p>1 ARRIVAL DESIGNATION</p> <ul style="list-style-type: none"> • Historic/period lighting along drive • Enhanced landscaping • Striped parallel parking along drive <p>2 DROP OFF AREA</p> <ul style="list-style-type: none"> • Simplified sidewalk network • Enhanced landscaping with raised planters and benches • Bike parking with opportunity for future rental kiosk <p>3 PARKING RECONFIGURATION</p> <ul style="list-style-type: none"> • Reduced parking lot width • Addition of a multi-use path on lake side of parking lot • Improved circulation <p>4 LAKEFRONT TERRACE</p> <ul style="list-style-type: none"> • Outdoor gathering space • Reflects historical design • Access to beach area | <p>5 TERRACE AND LOWER LEVEL ACCESS</p> <ul style="list-style-type: none"> • Second accessible route to lower level and terrace • Direct connection to existing path network • Access to northern beach area <p>6 BEACH RESTORATION</p> <ul style="list-style-type: none"> • Regrade beach to lower rock walls & create even grade change • Replace coarse beach material with beach sand • Volleyball and other sand beach opportunities <p>7 PLAY AREA</p> <ul style="list-style-type: none"> • New play equipment (ages 2-5) • Informal seating and gathering <p>8 REMOVE JETTY</p> <ul style="list-style-type: none"> • Eliminate potential safety hazard • Allow for more swimming opportunity | <p>9 RELOCATED SHELTER AND PLAY AREA</p> <ul style="list-style-type: none"> • Central location with access to parking • New play equipment • Proximity to beach house and soccer fields <p>10 DUNE AND VEGETATION RESTORATION</p> <ul style="list-style-type: none"> • Native landscape restoration • Visual connection to Kenosha Dunes • Naturalized beachfront <p>11 MULTI-USE PATH</p> <ul style="list-style-type: none"> • Multi-use path connection to Kenosha Dunes • 10' wide paved path <p>12 DOG EXERCISE AREA</p> <ul style="list-style-type: none"> • Fenced off-leash dog exercise area • Open lawn and tree cover • Waste and trash receptacles • Area shown is approximate |
|--|---|---|



Appendix D:

Adoption

**COMMON COUNCIL
OFFICIAL PROCEEDINGS
June 21, 2021**

John M. Antaramian, Mayor

Matt Krauter, City Clerk

- C.16. Application of Flint's Inn Inc., for a Yearly Cabaret License located at 4708 22nd Avenue, (Flint's Inn), with no adverse recommendations from the Police Department, subject to conditions of installing cameras in parking lot and parking lot debris pickup.
- C.17. Applications of Cracker Barrel Old Country Store, Inc., (Kathleen Carter, Agent) located at 7015 122nd Avenue (Cracker Barrel #120) with no adverse recommendations from the Police Department:
- a. Original Class "B" Beer/Class C" Wine License (2020-2021 Term)
 - b. Renewal Class "B" Beer/Class C" Wine License (2021-2022 Term)
- C.18. Renewal application of Guttormsen Recreation Corporation (John Guttormsen, Agent) for an Amusement & Recreation Enterprise License located at 5411 Green Bay Road (Guttormsen Recreation Center), with no adverse recommendations from the Police Department.
- C.19. Renewal applications for Taxicab Permits (2021-2022 Term), with no adverse recommendations from the Police Department:
- a. Keno Cab Co., Inc. (Keno Cab/Yellow Cab/Black & White/Checker, 5107 28th Avenue, District 7)
 - b. Museitif (M&M Choice Taxi, 1325 56th Street, District 2)
- C.20. Application of Mohammad Museitif for a Taxi Driver's License, with no adverse recommendations from the Police Department.
- C.21. Application of Twisted Cuisine, LLC, for a Probationary Cabaret License located at 7546 Sheridan Road (Twisted Cuisine), with no adverse recommendations from the Police Department.
- C.22. Application of Topsy Bear Bar & Grill, Inc. (Christina Barajas, Agent), for a Class "B" Beer/ "Class B" Liquor License located at 8249 Sheridan Road (Topsy Bear Bar & Grill), upon surrender of a license at the same location from PJ's Entertainment LLC, with no adverse recommendations from the Police Department.
- C.23. Renewal application of Jensen & Jensen, Inc. for a Towing License (2021-2022 Term), located at 5410 50th Street (Jensen Towing & Recovery).

D. REPORTS AND RECOMMENDATIONS OF BOARDS AND COMMISSIONS

E. ORDINANCES 1ST READING

F. ZONING ORDINANCES 1ST READING

G. ORDINANCES 2ND READING

Full text of ordinances are on file in the office of the City Clerk.

G.1. It was moved by Alderperson LaMacchia, seconded by Alderperson Kangas, to adopt Ordinance 29-21. A public hearing was held. No one spoke for or against said ordinance. On roll call vote, motion carried unanimously and said ordinance was thereupon adopted:

Ordinance 29-21

Ordinance by the Mayor To Amend Paragraph 11.02 C.5. (of the Code of General Ordinances for the City of Kenosha) Regarding Throwing Snowballs and Other Objects.

**Approved: John M. Antaramian, Mayor
Attest: Matt Krauter, City Clerk-Treasurer
Passed: June 21, 2021
Published: June 25, 2021**

H. ZONING ORDINANCES 2ND READING

H.1. It was moved by Alderperson Michalski, seconded by Alderperson Wilson, to adopt Ordinance 30-21. A public hearing was held. No one spoke for or against said ordinance. On roll call vote, motion carried unanimously and said ordinance was thereupon adopted:

Ordinance 30-21

Zoning Ordinance by the Mayor - To Create Subsection 18.02 (pppp. of the Zoning Ordinance) to adopt the City of Kenosha Comprehensive Outdoor Recreation Plan 2021-2026 (CORP).

**Approved: John M. Antaramian, Mayor
Attest: Matt Krauter, City Clerk-Treasurer
Passed: June 21, 2021
Published: June 25, 2021**

I. RESOLUTIONS

It was moved by Alderperson Prozanski, seconded by Alderperson Wilson, to approve Resolutions 104-21 through 107-21. A Hearing was held. No one spoke for or against said resolutions. On roll call vote, motion carried unanimously and said resolutions were thereupon approved:

I.1. Resolutions by the Committee on Finance – To Levy Special Charges (Upon Various Parcels of Property Located in the City per List on File in the Office of the City Clerk):

a. **Resolution 104-21
Boarding and Securing - \$690.12**

b. **Resolution 105-21
Grass and Weed Cutting - \$8,214.88**

Adopted: June 21, 2021