

**Kenosha Area Transit
RFP #04-22
AVL-CAD COST SUMMARY**

Prepared By LG 5-6-22

		ETA Transit Systems, Inc Boca Raton, FL 33487	Ineo Systems USA Inc, dba Equans Manasas, VA 20109	ISR Transit, Inc Hollywood FL 33020	GMV Syncromatics Corp. Los Angeles CA 90014	TransLoc Durham, NC 27703	Passio Technologies Atlanta, GA 30328
<i>Prices listed below must include all costs of the software project, including any Vendor discounts and all freight charges.</i>							
Description	Pricing						
Total first year cost for proposed solution to include all hardware, software, implementation, training, support, hosting, and any other related expenses. Vendor must attach a detailed breakdown of each cost component (line item detail) so City can project future replacement costs.	\$	\$524,002.00	\$694,998.00	\$720,230.00	\$845,958.00	\$381,045.05	\$685,351.50
Indicate your proposed annual costs for on-going maintenance and support.	\$ / YEAR 2	\$66,300.00	\$43,160.00	\$70,000.00	\$58,103.00	\$69,320.00	\$178,883.40
	\$ / YEAR 3	\$66,300.00	\$43,160.00	\$72,100.00	\$58,103.00	\$69,320.00	\$178,883.40
	\$ / YEAR 4	\$66,300.00	\$43,160.00	\$74,263.00	\$58,103.00	\$73,479.20	\$178,883.40
	\$ / YEAR 5	\$66,300.00	\$43,160.00	\$76,490.89	\$58,103.00	\$77,887.95	\$178,883.40
	\$ / YEAR 6	\$70,941.00	\$44,455.00	\$78,785.62	\$59,846.00	\$82,561.23	\$178,883.40
	\$ / YEAR 7	\$70,941.00	\$44,455.00	\$81,149.19	\$61,641.00	\$87,514.90	\$178,883.40
	\$ / YEAR 8	\$70,941.00	\$44,455.00	\$83,583.66	\$63,491.00	\$92,765.80	\$178,883.40
	\$ / YEAR 9	\$70,941.00	\$44,455.00	\$86,091.17	\$65,395.00	\$98,331.74	\$178,883.40
	\$ / YEAR 10	\$70,941.00	\$44,455.00	\$88,673.91	\$67,357.00	\$104,231.65	\$178,883.40
Total		\$1,143,907.00	\$1,089,913.00	\$1,431,367.44	\$1,396,100.00	\$1,136,457.52	\$2,295,302.10

List any other costs the City may incur over the course of the proposed project.	\$	Stationary Display Option (year1-10)	\$91,269.00	Cellular Services & Verizon Data Plan Option	\$7,013.00	GFI Farebox Integration	\$33,975.00	API integration – FareBox	\$4,680.00
	\$	Optibus scheduling package Otpion (1-10)	\$582,000.00	Infotainment Option	\$164,587.00	Optibus planning & Scheduling recurring annual fee (years 1-5)	\$56,700.00	API integration Express recurring monthly fee	\$300.00
	\$	Extended Warranty on Hardware (year 3-5)	\$47,164.00	Public Vehicle Display Option	\$32,406.00	Electronic Signage LCD outdoor (per unit)	\$13,805.00	Outdoor Signage (Message Point Media) 4@\$13,554	\$54,216.00
	\$	Spare Parts		Farebox Integration Option	\$3,738.00	LCD sign Management Software Annual service fee	\$395.00	Sign Maintenance monthly support recurring monthly fee 4 @ \$70.75	\$283.00
	\$			Video Surveillance Integration Option	\$16,393.00			Interlined Scheduling with Optibus 45 @ \$93 recurring monthly fee	\$4,185.00
	PAYMENT TERMS: Final payment will be made Net 30.								
Vendor accepts P-Cards:	YES NO	NO	NO	NO	NO	NO	NO	NO	
The City will not accept any added fees for credit card usage.									