



Agenda
Community Development Block Grant Meeting
Municipal Building, 625 52nd Street - Room 202, Kenosha, WI
Tuesday, January 30, 2024
5:30 pm

Aldersperson Holly Kangas, Chairperson
Aldersperson Ruth Dyson, Vice-Chairperson
Aldersperson Brandi Ferree

Committee Member Mark Bourque
Committee Member Anthony Kennedy
Committee Member Stephen Retherford
Committee Member Lydia Spottswood

Call to Order
Roll Call
Citizens Comments

1. Project Funding under the 2024 Community Development Block Grant Program

Committee Member's Comments

*IF YOU ARE DISABLED AND NEED ASSISTANCE, PLEASE CALL 653-4030 BY NOON
OF THIS MEETING DATE TO MAKE ARRANGEMENTS FOR REASONABLE ON-SITE ACCOMMODATIONS.*



TO: Members of the CDBG Committee
FROM: Anthony Geliche, Community Development Specialist *AS*
RE: Applicant Additional Information
DATE: January 26, 2024

Attached is additional Information that was requested:

Bethlehem Temple

Letter from the Shalom Center
Model Number of Exhaust Hood was not received prior to agenda going out

Birds of A Feather

Letters confirming participation from agencies listed as providing funding to the project were not received prior to agenda going out

Habitat for Humanity

Revised Budget Page 10
Revised Page 11

The Building code does allow for the use of modular homes and the City's Building Inspector confirmed there is not a problem with modular construction.

Please note that the HOME Program can pay for the cost of Water and Sewer installation from the curb to the house, however we need to be careful as to not exceed \$200,000 in HOME funds in each project as surpassing this amount would trigger additional Federal requirements that Habitat is not staffed to undertake.

Kenosha Achievement Center

Total number of vehicles in the current fleet: 28

Number of vehicles with cameras: 27, one vehicle is on order and will get a camera system once KAC receives it

Do the cameras currently operate with the same version of equipment/software: To date, yes. Currently all of our camera systems use DVR hardware/software with an SD card to watch video. The older cameras only use the DVR hardware/software. We have newer cameras that we've purchased in the last couple years (2022-2023) that have the capability to connect to a cloud based system but we're using the DVR hardware/software with these cameras until we get the cloud system installed. The cameras in the grant will have the same capacity as the newer cameras that KAC has purchased 2022-2023 and will run on the same cloud based software system.

How many series of cameras do you have: There are 2 types of systems that KAC currently owns: newer versions that can access cloud based software and older versions that cannot access cloud based software and also no longer supported. KAC is looking to purchase new camera systems and license to cloud based software to pair with the newer camera systems KAC currently owns and is looking to purchase.

What was past funding used for: 2017 - 5 two camera systems, 20 one camera systems; 2020 - 1 two camera system, 12 one camera systems and 3 windshield cameras.

These camera systems have reached the end of their useful life and are no longer supported.

KAC already began purchasing cameras for this transition in 2022. 7 new cameras have the capacity to link to the cloud.

Women's Club

Revised Budget Page 10

Outcome Performance Measurement Page 14

Bethlehem Temple Additional Information

December 27, 2023

City of Kenosha
Community Development Block Grant (CDBG)

Dear CDBG Committee:

I am honored to supply this letter of support on Bethlehem Temple's behalf, which requests funds through the Kenosha County Community Development Block Grant to expand their ministry services and outreach.

As a community partner, the Shalom Center has been on the frontline combating homelessness and food insecurity within Kenosha County for 41 years. As the only homeless shelter that accepts the general population, including victims of crime, the longest-running nightly meal program, and the largest food pantry program in Kenosha County, we are a comprehensive resource center that prioritizes the empowerment of households.

Bethlehem Temple has been serving our community for 51 years. In 2017, we were honored to begin partnering with Bethlehem Temple and added them to our Meals That Matter Network. Between 2017 and 2019, they were a soup kitchen meal satellite location and served approx. 70 meals weekly.

With the rising cost of food and goods, we will be honored to reconnect with Bethlehem Temple in 2024 as a nightly meal site. Bethlehem Temple is in an undeserved neighborhood and is the perfect location to serve a hot, healthy, nutritional meal to those in need.

We look forward to our continued partnership with Bethlehem Temple and working together to increase meal access for all individuals and families in our community.

I appreciate your consideration.



Tamarra Coleman
Executive Director
Shalom Center
P: 262-658-1713 X 121
E: colemant@shalomcenter.org
www.shalomcenter.org

Habitat for Humanity Additional Information

Section 4: Budget

Please complete the entire project budget and demonstrate the ability to cover the cost of implementing the entire project.

(NOTE: THE ENTIRE BUDGET MUST BE SHOWN FOR THE ENTIRE PROJECT)

REVENUE:	
<i>Funding Sources: (List all Funding Sources for the Project)</i>	<i>Amount</i>
Source: CDBG ENTER CDBG AMOUNT HERE	76,875.00.00
Source: HOME Funds - all three homes	597,000.00
Source: Habitat for Humanity of Kenosha (fundraising from donations/sponsors)	115,235.00
Source:	
Source:	
Source:	
Source:	
Source:	
Source:	
Source:	
TOTAL REVENUE:	789,110.00

EXPENSES:			
<i>Type of Expense (Salaries, Program Supplies, Utilities, etc.)</i>	<i>CDBG Funds</i>	<i>Other Funds</i>	<i>Total Amount</i>
Expense: Contracted Labor & Materials - Laterals - Home 1 (1334)	25,125.00	0	25,125.00
Expense: Contracted Labor & Materials - Laterals - Home 2 (1338)	25,125.00	0	25,125.00
Expense: Contracted Labor & Materials - Laterals - Home 3 (1342)	25,125.00	0	25,125.00
Expense: Permits and Tapping Fees - total for all three homes	1,500.00	0	1,500.00
Expense: Total Construction Cost - all three homes - HOME funds	0	597,000.00	597,000.00
Expense: Total Construction Cost - all three homes - Habitat funds	0	67,735	67,735.00
Expense: Developer - Habitat Site Managers prorated salary on project - Habitat funds	0	35,000.00	35,000.00
Expense: Administrative - Habitat Executive Director prorated salary for time on project - Habitat funds	0	12,500.00	12,500.00
Expense:			
Expense:			
Expense:			
Expense:			
Expense:			
TOTAL EXPENSES:	76,875.00	712,235.00	789,110.00

REVENUE MUST EQUAL EXPENSES

TOTAL REVENUE MUST EQUAL TOTAL EXPENSES

*** COST ESTIMATES REQUIRE A MINIMUM OF THREE (3) ESTIMATES ***

NOTE: CDBG WILL NOT FUND 100% OF PROJECT COSTS

Section 4: Budget Continued

1. If full funding is not received, please describe what can be accomplished with less funding.

The sewer and water project budget for 50th St. (1342, 1338, 1334) covers essential infrastructure improvements such as excavation, pipe installation, labor, and materials. The budget heavily relies on the Community Development Block Grant, emphasizing cost efficiency. However, in the absence of the grant, substantial fundraising efforts will be crucial to fill the financial gap and facilitate the successful execution of the project. It's important to note that meeting fundraising requirements will inevitably lead to a significant delay in the project's start time.

2. If full funding is not received, will less service be provided?
If yes, please describe in detail.

Yes No

N/A

3. If full funding is not received, will additional funding from other sources be utilized?
If yes, please list the source and amount.

Yes No

Source	Amount

In the event that the full amount is not secured from the Community Development Block Grant, Habitat would face a challenge in funding the shortfall through additional fundraising. This would result in a significant delay, the extent of which is uncertain as it depends on the amount raised this year. The delay would not only impact the current project but also have a cascading effect on the scheduled start of other homes, particularly those on 50th St, which already have selected homeowners. In contrast, the 36th Ave homes lack selected homeowners and are scheduled to start later.

It is crucial to note that the use of HOME funds must not exceed \$200,000.000 per home, as surpassing this limit would necessitate compliance with additional federal requirements. Habitat for Humanity of Kenosha lacks the staffing capacity to meet these additional requirements at the moment, making it imperative to ensure that HOME funds do not absorb amounts beyond the specified limit.

Women's Club Additional Information

Section 4: Budget

Please complete the entire project budget and demonstrate the ability to cover the cost of implementing the entire project.

(NOTE: THE ENTIRE BUDGET MUST BE SHOWN FOR THE ENTIRE PROJECT)

REVENUE:	
<i>Funding Sources: (List all Funding Sources for the Project)</i>	<i>Amount</i>
Source: CDBG ENTER CDBG AMOUNT HERE	\$20,000.00
Source: fundraisers	\$5,000.00
Source: rentals	\$5,000.00
Source: member donations	\$2,000.00
Source:	
Source:	
Source:	
Source:	
Source:	
Source:	
Source:	
TOTAL REVENUE:	\$32,000.00

EXPENSES:			
<i>Type of Expense (Salaries, Program Supplies, Utilities, etc.)</i>	<i>CDBG Funds</i>	<i>Other Funds</i>	<i>Total Amount</i>
Expense: Insurance		\$9,000.00	\$9,000.00
Expense: water		\$1,100.00	\$1,100.00
Expense: trash removal		\$1,900.00	\$1,900.00
Expense: supplies-paint, plumbing	\$2,000.00		\$2,000.00
Expense: repair plaster	\$2,500.00		\$2,500.00
Expense: replace windows	\$15,500.00		\$15,500.00
Expense:			\$0.00
Expense:			\$0.00
Expense:			\$0.00
Expense:			\$0.00
Expense:			\$0.00
Expense:			\$0.00
Expense:			\$0.00
TOTAL EXPENSES:	\$20,000.00	\$12,000.00	\$32,000.00

REVENUE MUST EQUAL EXPENSES

TOTAL REVENUE MUST EQUAL TOTAL EXPENSES

*** COST ESTIMATES REQUIRE A MINIMUM OF THREE (3) ESTIMATES ***

NOTE: CDBG WILL NOT FUND 100% OF PROJECT COSTS

Section 7: Outcome Performance Measurement

This section must be completed in order to be considered for funding.

HUD is now requiring recipients of federal funding to assess the outcomes of the program in question. In 2007, the City of Kenosha initiated a new Performance Measurement System to establish and track measurable goals and objectives for the CDBG and HOME programs. All approved applicants are required to comply with the Performance Measurement System.

I. GOALS

The proposed activity meets which of the following goals: (Select only one)

Goal #1 – Creates a suitable living environment

This objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment (such as poor quality infrastructure) to social issues such as crime prevention, literacy, or elderly health services.

Goal #2 – Provides decent housing

This objective focuses on housing programs where the purpose of the program is to meet individual, family, or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under suitable living environment.

Goal #3 – Creates economic opportunities

This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

II. OBJECTIVES

Select the most appropriate objective for the proposed activity.

Improve availability/accessibility

This category applies to activities that make services, infrastructure, public facilities, housing, or shelters available or accessible to low/moderate income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to low/moderate income people where they live.

Improve affordability

This category applies to activities that provide affordability in a variety of ways in the lives of low/moderate income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.

Improve sustainability

This category applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low/moderate income or by removing or eliminating slums or blighted areas through multiple activities or services that sustain communities or neighborhoods.